

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
TUITION AND FEES:							
General Tuition - Undergrad Full	350010	90,159,287.61		280,569.02	90,439,856.63		90,439,856.63
General Tuition - Grad Full-time	350011	10,279,464.60			10,279,464.60		10,279,464.60
Overload Tuition - Undergrad	350012	492,680.23		492,680.23	985,360.46		985,360.46
Overload Tuition - Graduate	350013	420,299.86		420,299.86	840,599.72		840,599.72
Veterinary Medicine Tuition	350014	5,909,826.73			5,909,826.73		5,909,826.73
Registration/Scheduling Fees	350015			5,136.80	5,136.80		5,136.80
Co-Op Fees	350016	17,280.75			17,280.75		17,280.75
Co-Op Internship	350017	2,988.00			2,988.00		2,988.00
Special Hours - Undergrad Part-time	350018	7,135,639.33			7,135,639.33		7,135,639.33
Special Hours - Graduate Part-time	350019	2,663,824.46			2,663,824.46		2,663,824.46
Non-Resident Tuition-Undergrad Full	350020	47,710,956.05			47,710,956.05		47,710,956.05
Non-Resident Tuition-Grad Full-time	350021	9,522,856.30			9,522,856.30		9,522,856.30
Non-Resident Tuition-Undergrad Part	350022	2,366,717.03			2,366,717.03		2,366,717.03
Non-Resident Tuition-Grad Part-time	350023	2,128,170.97			2,128,170.97		2,128,170.97
International Admin Service Fee	350025			58,000.00	58,000.00		58,000.00
Repatriation Fees	350026			187,824.00	187,824.00		187,824.00
AOCE UGRAD SUM - E & G	350028	171,799.08		171,799.07	343,598.15		343,598.15
AOCE Grad SUM - E&G	350029	132,077.85		132,077.85	264,155.70		264,155.70
Summer School Tuition	350030	(35.00)		(35.00)	(70.00)		(70.00)
Independent Study	350040	(280.00)			(280.00)		(280.00)
High School Deposits	350041			5,850.00	5,850.00		5,850.00
21% Distance Lrning-Ugrad-F/S	350042	1,034,911.73		2,907,561.85	3,942,473.58		3,942,473.58
21% Distance Lrning-Grad-F/S	350043	882,637.14		2,479,762.38	3,362,399.52		3,362,399.52
21% Distance Lrning-Ugrad-Sum	350044	360,778.08		1,013,614.61	1,374,392.69		1,374,392.69
21% Distance Lrning-Grad-Sum	350045	277,363.64		779,259.78	1,056,623.42		1,056,623.42
Extension Field Class	350061	(1,030.80)			(1,030.80)		(1,030.80)
Tuition Deposits	350062				0.00		0.00
Regirstration & N/C for Cont. Ed.	350064			204,091.00	204,091.00		204,091.00
Conferences/Clinics/Workshops	350067	500.00		423,289.03	423,789.03		423,789.03
CEU Deposits	350068			74,665.00	74,665.00		74,665.00
Miscellaneous Fees	350076			127,999.13	127,999.13	2,945.00	130,944.13
Laboratory Fees	350078	17,134.29		2,046,325.32	2,063,459.61		2,063,459.61
Late Fees	350080	1,147,081.84		558.66	1,147,640.50		1,147,640.50
Course Change Fees	350082	172,034.50			172,034.50		172,034.50
Application Fees	350084	1,660.00		704,415.20	706,075.20		706,075.20
Housing Application Fee	350086				0.00		0.00
Graduation Fees	350090			301,726.68	301,726.68		301,726.68
Thesis & Microfilming	350094			11,787.80	11,787.80		11,787.80
Distance Learning Fee	350095	(40.00)		915,207.77	915,167.77		915,167.77
AOCE Ind. Study - E&G	350096	151,314.30		1,361,869.43	1,513,183.73		1,513,183.73
Required Fees-Athletics	350097	4,274,846.06			4,274,846.06		4,274,846.06
Required Fees-Student Union	350098	1,352,024.59			1,352,024.59		1,352,024.59
Student Activities	350099			2,335,199.66	2,335,199.66		2,335,199.66
General Tuition	350100			20,519.79	20,519.79		20,519.79
TOTAL TUITION AND FEES		188,784,769.22	0.00	17,462,054.92	206,246,824.14	2,945.00	206,249,769.14

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
GOVERNMENTAL APPROPRIATIONS:							
Hatch	351102	3,169,341.03			3,169,341.03		3,169,341.03
McIntire Stennis	351103	831,886.32			831,886.32		831,886.32
Animal Health	351104	22,159.50			22,159.50		22,159.50
Regional	351105	1,936,855.83			1,936,855.83		1,936,855.83
Smith Lever Regular	351106	10,764,756.29			10,764,756.29		10,764,756.29
Federal Smith-Lever 3(b)&(c)	351107	12,829.00			12,829.00		12,829.00
Federal Smith-Lever 3(d)	351108	1,242,470.40			1,242,470.40		1,242,470.40
USDA/EPA	351109	157,474.94			157,474.94		157,474.94
ARRA/SFSF	351110				0.00		0.00
General Support	351120	65,468,526.19			65,468,526.19		65,468,526.19
E&G Support for Self-Generated	351121	19,641,775.00			19,641,775.00		19,641,775.00
Bureau of Buildings Appropriations	351122						
Educational Enhancement	351124	16,703,191.00			16,703,191.00		16,703,191.00
Off Campus Degree Granting	351125	2,481,334.00			2,481,334.00		2,481,334.00
Stennis Institute of Government	351126	893,962.00			893,962.00		893,962.00
Ms State Chemical Laboratory	351140	1,795,576.00			1,795,576.00		1,795,576.00
Veterinary Medicine	351141	17,602,912.00			17,602,912.00		17,602,912.00
Miss. Cooperative Extension Service	351145	29,621,115.00			29,621,115.00		29,621,115.00
MS. Agr. & Forestry Experiment Stn	351147	22,617,295.00			22,617,295.00		22,617,295.00
Forest Products Laboratory	351148	6,018,509.00			6,018,509.00		6,018,509.00
Water Resources Research	351149	240,531.00			240,531.00		240,531.00
Food and Beverage Tax	351198			437,264.12	437,264.12		437,264.12
County Tax	351199	2,507,889.29			2,507,889.29		2,507,889.29
TOTAL GOVERNMENTAL APPROPRIATIONS		203,730,388.79	0.00	437,264.12	204,167,652.91	0.00	204,167,652.91
FEDERAL GRANTS AND CONTRACTS:							
Department of Agriculture	352001			3,989.48	3,989.48	20,080,797.68	20,084,787.16
Department of Commerce	352002				0.00	6,949,089.42	6,949,089.42
Department of Defense	352003				0.00	12,838,439.48	12,838,439.48
Department of Education	352005				0.00	32,370,025.05	32,370,025.05
U.S. Small Business Administration	352006				0.00	70,030.11	70,030.11
Department of Energy	352007				0.00	6,822,364.22	6,822,364.22
Dept of Housing & Urban Development	352008				0.00	78,817.41	78,817.41
Dept of Health & Human Services	352009				0.00	10,752,212.87	10,752,212.87
Dept of Homeland Security	352010				0.00	220,689.29	220,689.29
Department of Interior	352011				0.00	3,231,951.80	3,231,951.80
Department of Justice	352012				0.00	891,373.61	891,373.61
Department of Labor	352013				0.00	4,395,517.03	4,395,517.03
Environmental Protection Agency	352017				0.00	339,944.18	339,944.18
National Aeronautics & Space Admin	352019				0.00	1,432,316.78	1,432,316.78
National Endowment for Arts	352021				0.00	16,863.40	16,863.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
National Endowment for Humanities	352022				0.00	2,803.53	2,803.53
National Science Foundation	352023				0.00	8,913,648.68	8,913,648.68
Tennessee Valley Authority	352025			1,426,821.23	1,426,821.23		1,426,821.23
Department of Transportation	352026				0.00	3,743,610.32	3,743,610.32
AID	352028				0.00	660,408.04	660,408.04
NIH	352029				0.00	4,510,230.84	4,510,230.84
Appalachian Regional Commission	352030				0.00	250,510.23	250,510.23
Other Federal Grants & Contracts	352031			300,000.00	300,000.00	5,940,577.01	6,240,577.01
Reimbursement from Federal Agency	352032				0.00		0.00
Administrative Allowances	352098	331,585.00		3,170.00	334,755.00		334,755.00
Indirect Cost Recoveries	352099	5,437,326.92		12,251,233.95	17,688,560.87	726,018.62	18,414,579.49
Capital Gifts and Grants	352999			300.00	300.00		300.00
TOTAL FEDERAL GRANTS AND CONTRACTS		5,768,911.92	0.00	13,985,514.66	19,754,426.58	125,238,239.60	144,992,666.18
STATE GRANTS AND CONTRACTS:							
Arts Commission	353001				0.00	736,992.47	736,992.47
Department of Environmental Quality	353002				0.00	67,018.22	67,018.22
MS Dept of Rehabilitation Services	353003				0.00		0.00
Bureau of Buildings	353004				0.00		0.00
MS Dept of Marine Resources	353006				0.00		0.00
MS Dept of Wildlife, Fisheries, Parks	353008				0.00	229,426.00	229,426.00
Dept of Agriculture & Commerce	353009				0.00	7,815.00	7,815.00
MS Attorney General	353010				0.00	12,500.00	12,500.00
MS Dept of Health	353011				0.00	861,344.87	861,344.87
Dept of Economic Development	353012				0.00	847,990.21	847,990.21
Department of Education	353013				0.00	5,577,281.88	5,577,281.88
Department of Energy/Transportation	353015				0.00	200,916.66	200,916.66
MS Dept of Human Services	353016				0.00	1,788,330.72	1,788,330.72
MS Dept of Mental Health	353017				0.00	3,000.00	3,000.00
Highway Department	353025				0.00		0.00
Office of the Governor	353033				0.00		0.00
State Tax Commission	353037			484,689.14	484,689.14	200,000.00	684,689.14
Indirect Cost Recoveries	353099				0.00		0.00
Institutions of Higher Learning	353501				0.00	8,953,997.00	8,953,997.00
College of Veterinary Medicine	353507				0.00		0.00
Jackson State University	353509			10,000.00	10,000.00		10,000.00
University of Mississippi	353517			10,000.00	10,000.00	696,548.92	706,548.92
University of Southern Mississippi	353519			10,000.00	10,000.00	12,666.07	22,666.07
Other State Grants & Contracts	353599				0.00	130,759.36	130,759.36
TOTAL STATE GRANTS AND CONTRACTS		0.00	0.00	514,689.14	514,689.14	20,326,587.38	20,841,276.52
LOCAL GRANTS AND CONTRACTS:							
Cities & Municipalities	354001				0.00	(12,444.19)	(12,444.19)
County and Local Schools	354005				0.00	626,394.01	626,394.01
Other Local Grants and Contracts	354006			2,000.00	2,000.00	1,750.00	3,750.00
Indirect Cost Recoveries	354999				0.00		0.00
TOTAL LOCAL GRANTS AND CONTRACTS		0.00	0.00	2,000.00	2,000.00	615,699.82	617,699.82

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL		RESTRICTED FUNDS	TOTAL CURRENT FUNDS
				UNRESTRICTED			
PRIVATE GIFTS, GRANTS, CONTRACTS:							
Gifts - Alumni & Friends			125,091.07	125,091.07		1,324,638.14	1,449,729.21
Gifts - Business & Industry	1,000.00		152,665.98	153,665.98		2,115,106.28	2,268,772.26
Gifts - Foundations	14,602.27		2,212,150.94	2,226,753.21		20,309,307.42	22,536,060.63
Gifts -Public Service Organizations			160.00	160.00			160.00
International Gifts & Grants			1,830,910.62	1,830,910.62			1,830,910.62
Rice Promotion Board				0.00		560,269.32	560,269.32
Soybean Promotion Board				0.00		1,795,330.07	1,795,330.07
Cook Book - Pork Producers				0.00			0.00
Grants - Alumni & Friends				0.00			0.00
Grants - Business & Industry				0.00		491,232.19	491,232.19
Grants - Foundations				0.00		466,844.59	466,844.59
Grants-Public Service Organizations			3,500.00	3,500.00		180,751.03	184,251.03
Contracts - Alumni & Friends				0.00			0.00
Contracts - Business & Industry			43,522.77	43,522.77		7,098,721.91	7,142,244.68
Contracts - Foundations				0.00		1,580,007.07	1,580,007.07
Contracts - Health Organizations				0.00		143,390.75	143,390.75
Contracts - State of Arkansas				0.00			0.00
Contracts - Public Srvc Organizatns	34.00		16,875.00	16,909.00		463,591.00	480,500.00
Gifts/Other - Alumni & Friends			54,599.73	54,599.73		10,200.00	64,799.73
Gifts/Other - Business & Industry			30,000.00	30,000.00		47,175.00	77,175.00
Gifts/Other - Foundations				0.00		63,364.59	63,364.59
Gifts/Other - Public Srvc Organiztn			250.00	250.00		2,500.00	2,750.00
Administrative Allowances			14,469.52	14,469.52			14,469.52
Indirect Cost Recoveries				0.00			0.00
TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS	15,636.27	0.00	4,484,195.63	4,499,831.90		36,652,429.36	41,152,261.26
SALES AND SERVICES:							
Advertising			106,782.20	106,782.20		930.00	107,712.20
Sales - Chemicals			800.00	800.00			800.00
Ticket Reprinting Fees				0.00			0.00
NCAA Basketball Tournament				0.00			0.00
Sales - Gate Receipts			1,620,216.00	1,620,216.00			1,620,216.00
Game Guarantees	5,545.02		565,146.79	570,691.81			570,691.81
Sales - Tickets-Concerts/Lectures			940,035.63	940,035.63			940,035.63
Bowl Income				0.00			0.00
Sales - Laundry & Dry Cleaning			6,676.00	6,676.00			6,676.00
Washeteria (Coin-Op)				0.00			0.00
Sales - Postage			37,520.00	37,520.00			37,520.00
Conference Championship			(30,834.00)	(30,834.00)			(30,834.00)
NCAA/NIT Tournament				0.00			0.00
Dining Services - Meal Ticket Sales				0.00			0.00
Dining Services - Other Sales			643.92	643.92			643.92
Sales - Ag Communications				0.00			0.00
Sales - Insignia Items			15,143.35	15,143.35			15,143.35
Riley Center Tours			1,050.00	1,050.00			1,050.00
Riley Center Gift Shop			398.84	398.84			398.84
Sales - Printing	17.24		66,557.60	66,574.84			66,574.84
Sales - Photocopies	5,813.23		21,332.85	27,146.08		9,603.15	36,749.23

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Interlibrary Loan Charges	357048	330.00			330.00		330.00
Sales - Chemical Analysis	357049	110,330.60		3,080.00	113,410.60		113,410.60
Sales - Dairy Products	357053			196,733.75	196,733.75		196,733.75
Sales - Shipping Revenue	357054				0.00		0.00
Sales - Equipment	357055			543,255.94	543,255.94		543,255.94
Sales - Farm Products	357057	748,677.62		155,383.95	904,061.57		904,061.57
Sales - Flowers	357059			177,000.93	177,000.93		177,000.93
Sales - Lumber & Pulpwood	357060	94,276.00		90,119.69	184,395.69		184,395.69
Sales - Livestock	357061	402,362.15		1,093,699.97	1,496,062.12		1,496,062.12
Sales - Aquaculture	357062	510,301.13		557,000.00	1,067,301.13		1,067,301.13
Sales - Cotton	357063	216,948.22			216,948.22		216,948.22
Sales - Milk (Dairy Vending)	357065	192,604.25			192,604.25		192,604.25
Sales - Meat Products	357066			9,908.26	9,908.26		9,908.26
Sales - Publications	357069			32,765.58	32,765.58	500.00	33,265.58
Sales - Service Station	357070				0.00		0.00
Sales - General	357073	11,725.06		556,085.63	567,810.69	15,826.44	583,637.13
Sales - Other Income	357074	10,598.52		45,400.72	55,999.24		55,999.24
Sales - Maintenance Fees	357075				0.00		0.00
Southeastern Conference	357103			361,859.64	361,859.64		361,859.64
National Collegiate Athletic Assoc	357104				0.00		0.00
Television	357105			31,569.50	31,569.50		31,569.50
Commissions & Royalties	357107			2,835,428.65	2,835,428.65	249.43	2,835,678.08
Sales - Books	357108			3,347.50	3,347.50		3,347.50
Fees - Recreation/Fitness	357112				0.00		0.00
Fees - Registration	357113	8,235.00		3,724,116.77	3,732,351.77	286,541.30	4,018,893.07
Fees - Golfing Greens-Students	357114				0.00		0.00
Fees - Golfing Greens-Guests	357116				0.00		0.00
Fees - Golf Lessons	357117				0.00		0.00
Fees - Recreation (Union)	357201				0.00		0.00
Fees - Laboratory & Testing	357203	2,384,473.74		276,945.40	2,661,419.14	10,632.00	2,672,051.14
Fees - Orientation	357204			31,533.50	31,533.50		31,533.50
Fees - Property Leases	357207				0.00		0.00
Fees - Permits & Licenses	357208			7,360.00	7,360.00		7,360.00
Fees - Nursery & Kindergarten	357209			349,352.19	349,352.19		349,352.19
Fees - Orientation (Credit Card)	357210			825,750.95	825,750.95		825,750.95
Fees - Shuttle Services	357212				0.00	532,689.34	532,689.34
Fines - General	357301			33,422.50	33,422.50		33,422.50
Fines - Library	357303	16,978.28		158,970.27	175,948.55	280.00	176,228.55
Fines - Traffic	357305			1,059,947.92	1,059,947.92		1,059,947.92
Fines - Lost Library Book	357307	11,025.25			11,025.25		11,025.25
F/B Parking	357406			793,019.56	793,019.56		793,019.56
M Bsktb Parking	357407			81,778.24	81,778.24		81,778.24
Baseball Parking	357408			38,621.74	38,621.74		38,621.74
Photo Income	357501			5,175.12	5,175.12		5,175.12
Rent - General	357601			78,180.00	78,180.00		78,180.00
Rent - Dormitory/House/Apartment	357603			49,876.76	49,876.76		49,876.76
Rent - Conferences/Clinics	357604			25,272.50	25,272.50		25,272.50
Rent - Facilities	357611	122,241.14		589,854.72	712,095.86		712,095.86

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		GENERAL	AUXILIARY	DESIGNATED	SUBTOTAL	RESTRICTED	TOTAL
		FUNDS	ENTERPRISE FUNDS	FUNDS	UNRESTRICTED	FUNDS	CURRENT FUNDS
Rent - Learning Media	357619				0.00		0.00
Riley Center Conference Activities	357621			472,832.61	472,832.61		472,832.61
Garbage Collection Service	357702				0.00		0.00
Services - General	357703	2,118,893.72		2,861,118.19	4,980,011.91	10,953.99	4,990,965.90
Services - Sports (Intramurals)	357707	545,513.49		1,519,351.62	2,064,865.11		2,064,865.11
Services - Animal Health Care	357708	5,130,973.07			5,130,973.07		5,130,973.07
Sales - Dairy Manufacturing Plant	357709			1,848,945.34	1,848,945.34		1,848,945.34
Sales - Food Science Club	357710			24.00	24.00		24.00
Sales-Food Sci, Nutrition, and HP	357711			28,162.60	28,162.60		28,162.60
Sales - MAFES Administration	357712			131,197.76	131,197.76		131,197.76
Sales - Meats Laboratory	357713			58,037.45	58,037.45		58,037.45
Sales - Poultry Science	357714			343.09	343.09		343.09
Ticket Clearing	357777				0.00		0.00
Telephone - Local Service	357801				0.00		0.00
Telephone - Long Distance	357803			16.65	16.65		16.65
Data Networks Services	357804	13,500.00		1,200.00	14,700.00		14,700.00
Gross Sales	357890	2,801.00		1,710.96	4,511.96		4,511.96
Dues & Assessments (Registration)	357891	6,456.62		419,806.23	426,262.85	17,046.13	443,308.98
Contributions	357892			22,396.00	22,396.00		22,396.00
Fees - Dues from Organizations	357894			4,000.00	4,000.00		4,000.00
Sales - Fund-Raising Events	357895				0.00		0.00
Concessions & Vending	357901			775,676.68	775,676.68		775,676.68
Transcripts	357905	47,152.00			47,152.00		47,152.00
Parking Privileges - Decals	357909			2,404,861.40	2,404,861.40		2,404,861.40
Parking Privileges - Metered	357910				0.00		0.00
Hospital Services	357911				0.00		0.00
Special Events Parking	357912				0.00		0.00
Income - Cost Centers	357915				0.00		0.00
Income - Cost Centers - Livestock	357921				0.00		0.00
Enterprise Operations Surcharge	357990	(23,724.00)		753,112.00	729,388.00		729,388.00
Intercampus Sales and Services	357999	1,834,587.16		53,455,891.27	55,290,478.43	27,253.84	55,317,732.27
SUBTOTAL		14,528,635.51	0.00	82,931,970.88	97,460,606.39	912,505.62	98,373,112.01
Less Interdepartmental Activity		(1,834,587.16)	0.00	(53,455,891.27)	(55,290,478.43)	(27,253.84)	(55,317,732.27)
TOTAL SALES AND SERVICES		12,694,048.35	0.00	29,476,079.61	42,170,127.96	885,251.78	43,055,379.74
OTHER INCOME SOURCES:							
Investment Income	358001	220,918.55		1,129,986.82	1,350,905.37		1,350,905.37
Miscellaneous Income	358003	9,841.60		262,026.31	271,867.91	27,741.17	299,609.08
Interest Income	358004			1,819.85	1,819.85		1,819.85
NDSL Refund - Teacher Cancellation	358005				0.00		0.00
Bond Proceeds	358006				0.00		0.00
Reimbursement - Auxiliary	358007				0.00		0.00
Reimbursement - Restricted	358008			6,971.79	6,971.79	3,629.59	10,601.38
Prior Period Adjustments	358009				0.00		0.00
Technology Development Royalties	358011			239,811.69	239,811.69		239,811.69
Unrealized Gain on Investments	358012				0.00		0.00
Dividend Income	358013	8.00			8.00		8.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE I - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION	GENERAL FUNDS	AUXILIARY	DESIGNATED FUNDS	SUBTOTAL	RESTRICTED FUNDS	TOTAL
		ENTERPRISE FUNDS		UNRESTRICTED		CURRENT FUNDS
Proceeds from Sale of Land	358014		1,031,500.00	1,031,500.00		1,031,500.00
Technology Development Patents	358015		17,380.48	17,380.48		17,380.48
Procurement Card Rebate	358016		679,320.63	679,320.63		679,320.63
Other Income (Penalty Charges)	358021		40.00	40.00		40.00
Reimbursement - Designated	358025		696,609.85	696,609.85		696,609.85
Credit Card Sales	358027		58,595.61	58,595.61		58,595.61
Proceeds from Insurance Claims	358028		1,246,891.09	1,246,891.09		1,246,891.09
Deposits To Agency Funds	358999		26,776.00	26,776.00		26,776.00
Change in Reserve for Outstanding Checks	18,916.42			18,916.42		18,916.42
TOTAL OTHER INCOME SOURCES	249,684.57	0.00	5,397,730.12	5,647,414.69	31,370.76	5,678,785.45
AUXILIARY ENTERPRISES:						
Dining Services		2,176,677.08		2,176,677.08		2,176,677.08
Student Housing		24,562,787.54		24,562,787.54		24,562,787.54
Health Center		7,597,243.07		7,597,243.07		7,597,243.07
Faculty/Staff Housing		388,235.36		388,235.36		388,235.36
Telecommunications		2,752,209.30		2,752,209.30		2,752,209.30
Golf Course		961,315.81		961,315.81		961,315.81
Butler Guest House		116,473.84		116,473.84		116,473.84
Athletics		49,827,863.98		49,827,863.98		49,827,863.98
Laundry		0.00		0.00		0.00
4-H Club		0.00		0.00		0.00
Aiken Village Preschool		223,466.72		223,466.72		223,466.72
Aramark Dining				0.00		0.00
TOTAL AUXILIARY ENTERPRISES	0.00	88,606,272.70	0.00	88,606,272.70	0.00	88,606,272.70
TOTAL REVENUES	411,243,439.12	88,606,272.70	71,759,528.20	571,609,240.02	183,752,523.70	755,361,763.72

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		AUXILIARY			SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
		GENERAL FUNDS	ENTERPRISE FUNDS	DESIGNATED FUNDS			
TUITION AND FEES:							
Tuition & Fees-Undergrad-Fall/Sprin	350010	90,159,287.61		280,569.02	90,439,856.63		90,439,856.63
Tuition & Fees - Grad - Fall/Spring	350011	10,279,464.60			10,279,464.60		10,279,464.60
Distance Lrning UG T&RF - E & G	350012	492,680.23		492,680.23	985,360.46		985,360.46
Distance Lrning Grad T&RF - E&G	350013	420,299.86		420,299.86	840,599.72		840,599.72
Registration/Scheduling Fees	350015			5,086.80	5,086.80		5,086.80
Co-Op Fees	350016	17,280.75			17,280.75		17,280.75
Co-Op Internship	350017	2,988.00			2,988.00		2,988.00
Tuition & Fees UG Summer	350018	7,135,639.33			7,135,639.33		7,135,639.33
Tuition & Fees GRAD Summer	350019	2,663,824.46			2,663,824.46		2,663,824.46
Non-Resident Tuition-Undergrad Full	350020	43,288,356.05			43,288,356.05		43,288,356.05
Non-Resident Tuition-Grad Full-time	350021	9,522,856.30			9,522,856.30		9,522,856.30
N/R Tuition-Ugrad Summer	350022	2,366,717.03			2,366,717.03		2,366,717.03
N/R Tuition-Grad Summer	350023	2,128,170.97			2,128,170.97		2,128,170.97
International Admin Service Fee	350025			58,000.00	58,000.00		58,000.00
Repatriation Fees	350026			187,824.00	187,824.00		187,824.00
Distance Lrning UGRAD SUM-E & G	350028	171,799.08		171,799.07	343,598.15		343,598.15
Distance Lrning Grad SUM - E&G	350029	132,077.85		132,077.85	264,155.70		264,155.70
10% Independent Study-E&G	350030	(35.00)		(35.00)	(70.00)		(70.00)
Tuition Assessed-Independent Study	350040	(280.00)			(280.00)		(280.00)
High School Deposits	350041				0.00		0.00
Distance Lrning-Ugrad-Fall/Spring	350042	1,034,911.73		2,907,561.85	3,942,473.58		3,942,473.58
Distance Lrning-Grad-Fall/Spring	350043	882,637.14		2,479,762.38	3,362,399.52		3,362,399.52
Distance Lrning-Ugrad-Summer	350044	360,778.08		1,013,614.61	1,374,392.69		1,374,392.69
Distance Lrning-Grad-Summer	350045	277,363.64		779,259.78	1,056,623.42		1,056,623.42
AOCE Tuition Assessed	350061	(1,030.80)			(1,030.80)		(1,030.80)
Tuition Deposits	350062				0.00		0.00
Registration & N/C for Cont. Ed.	350064				0.00		0.00
Conferences/Clinics/Workshops	350067	500.00		215,224.63	215,724.63		215,724.63
CEU Deposits	350068				0.00		0.00
Miscellaneous Fees	350076			127,665.80	127,665.80	2,945.00	130,610.80
Laboratory Fees	350078			1,991,864.32	1,991,864.32		1,991,864.32
Late Fees	350080	1,147,081.84		558.66	1,147,640.50		1,147,640.50
Course Change Fees	350082	172,034.50			172,034.50		172,034.50
Application Fees	350084	1,660.00		702,795.20	704,455.20		704,455.20
Degree Audit Fees	350090			301,726.68	301,726.68		301,726.68
Thesis & Microfilming	350094			11,787.80	11,787.80		11,787.80
Distance Ed Support Fees	350095	(40.00)		915,207.77	915,167.77		915,167.77
Distance Education Fees	350096	151,314.30		1,361,869.43	1,513,183.73		1,513,183.73
Required Fees-Athletics	350097	4,274,846.06			4,274,846.06		4,274,846.06
Required Fees-Student Union	350098	1,352,024.59			1,352,024.59		1,352,024.59
Required Fees	350099			2,280,547.16	2,280,547.16		2,280,547.16
General Tuition	350100			20,519.79	20,519.79		20,519.79
TOTAL TUITION AND FEES		178,435,208.20	0.00	16,858,267.69	195,293,475.89	2,945.00	195,296,420.89

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS	
GOVERNMENTAL APPROPRIATIONS:							
Hatch	351102			0.00		0.00	
McIntire Stennis	351103			0.00		0.00	
Animal Health	351104			0.00		0.00	
Regional	351105			0.00		0.00	
Smith Lever Regular	351106			0.00		0.00	
Federal Smith-Lever 3(b)&(c)	351107			0.00		0.00	
Federal Smith-Lever 3(d)	351108			0.00		0.00	
USDA/EPA	351109			0.00		0.00	
ARRA/SFSF	351110			0.00		0.00	
General Support	351120	61,683,182.19		61,683,182.19		61,683,182.19	
E&G Support for Self-Generated	351121	19,641,775.00		19,641,775.00		19,641,775.00	
Educational Enhancement	351124	13,613,661.00		13,613,661.00		13,613,661.00	
Off Campus Degree Granting	351125	2,481,334.00		2,481,334.00		2,481,334.00	
Stennis Institute of Government	351126			0.00		0.00	
Ms State Chemical Laboratory	351140			0.00		0.00	
Veterinary Medicine	351141			0.00		0.00	
MSU Extension Service	351145			0.00		0.00	
MS. Agr. & Forestry Experiment Stn	351147			0.00		0.00	
Forest Products Laboratory	351148			0.00		0.00	
Water Resources Research	351149			0.00		0.00	
Food and Beverage Tax	351198		437,264.12	437,264.12		437,264.12	
County Tax	351199			0.00		0.00	
TOTAL GOVERNMENTAL APPROPRIATIONS		<u>97,419,952.19</u>	<u>0.00</u>	<u>437,264.12</u>	<u>97,857,216.31</u>	<u>0.00</u>	<u>97,857,216.31</u>
FEDERAL GRANTS AND CONTRACTS:							
Department of Agriculture	352001		5,120.05	5,120.05	2,012,757.06	2,017,877.11	
Department of Commerce	352002			0.00	4,906,648.22	4,906,648.22	
Department of Defense	352003			0.00	12,412,335.54	12,412,335.54	
Department of Education	352005			0.00	32,034,748.40	32,034,748.40	
U.S. Small Business Administration	352006			0.00	70,030.11	70,030.11	
Department of Energy	352007			0.00	4,999,316.24	4,999,316.24	
Dept of Housing & Urban Development	352008			0.00	78,817.41	78,817.41	
Dept of Health & Human Services	352009			0.00	1,838,794.71	1,838,794.71	
Dept of Homeland Security	352010			0.00	3,797.72	3,797.72	
Department of Interior	352011			0.00	199,723.12	199,723.12	
Department of Justice	352012			0.00	845,436.06	845,436.06	
Department of Labor	352013			0.00	4,372,886.03	4,372,886.03	
Environmental Protection Agency	352017			0.00	175,380.38	175,380.38	
National Aeronautics & Space Admin	352019			0.00	1,377,304.53	1,377,304.53	
National Endowment for Arts	352021			0.00	16,863.40	16,863.40	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		AUXILIARY			SUBTOTAL	RESTRICTED	TOTAL
		GENERAL	ENTERPRISE	DESIGNATED			
		FUNDS	FUNDS	FUNDS		FUNDS	FUNDS
National Endowment for Humanities	352022				0.00	2,803.53	2,803.53
National Science Foundation	352023				0.00	8,595,047.45	8,595,047.45
Tennessee Valley Authority	352025			1,426,821.23	1,426,821.23		1,426,821.23
Department of Transportation	352026				0.00	3,354,402.68	3,354,402.68
AID	352028				0.00	213,210.67	213,210.67
NIH	352029				0.00	1,300,527.31	1,300,527.31
Appalachian Regional Commission	352030				0.00	244,631.46	244,631.46
Other Federal Grants & Contracts	352031			300,000.00	300,000.00	5,078,877.48	5,378,877.48
Reimbursement from Federal Agency	352032				0.00		0.00
Administrative Allowances	352098	331,585.00		3,170.00	334,755.00		334,755.00
Indirect Cost Recoveries	352099	5,437,326.92		7,400,135.66	12,837,462.58	279,830.52	13,117,293.10
TOTAL FEDERAL GRANTS AND CONTRACTS		<u>5,768,911.92</u>	<u>0.00</u>	<u>9,135,246.94</u>	<u>14,904,158.86</u>	<u>84,414,170.03</u>	<u>99,318,328.89</u>
STATE GRANTS AND CONTRACTS:							
Arts Commission	353001				0.00	736,992.47	736,992.47
Department of Environmental Quality	353002				0.00	2,660.71	2,660.71
MS Dept of Rehabilitation Services	353003				0.00		0.00
Bureau of Buildings	353004				0.00		0.00
MS Dept of Marine Resources	353006				0.00		0.00
MS Dept of Wildlife, Fisheries, Parks	353008				0.00		0.00
Dept of Agriculture & Commerce	353009				0.00		0.00
MS Attorney General	353010				0.00	12,500.00	12,500.00
MS State Dept of Health	353011				0.00	829,481.95	829,481.95
Mississippi Development Authority	353012				0.00	810,952.72	810,952.72
Department of Education	353013				0.00	5,577,281.88	5,577,281.88
Department of Transportation	353015				0.00	40,225.48	40,225.48
MS Dept of Human Services	353016				0.00	1,788,330.72	1,788,330.72
MS Dept of Mental Health	353017				0.00	3,000.00	3,000.00
Highway Department	353025				0.00		0.00
#N/A	353033				0.00		0.00
State Tax Commission	353037			484,689.14	484,689.14		484,689.14
#N/A	353099				0.00		0.00
Institutions of Higher Learning	353501				0.00	8,953,997.00	8,953,997.00
College of Veterinary Medicine	353507				0.00		0.00
Jackson State University	353509			10,000.00	10,000.00		10,000.00
University of Mississippi	353517			10,000.00	10,000.00	696,548.92	706,548.92
University of Southern Mississippi	353519			10,000.00	10,000.00		10,000.00
Other State Grants & Contracts	353599				0.00	20,000.00	20,000.00
TOTAL STATE GRANTS AND CONTRACTS		<u>0.00</u>	<u>0.00</u>	<u>514,689.14</u>	<u>514,689.14</u>	<u>19,471,971.85</u>	<u>19,986,660.99</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
LOCAL GRANTS AND CONTRACTS:						
Cities & Municipalities	354001			0.00	(66,152.80)	(66,152.80)
County and Local Schools	354005			0.00	136,746.85	136,746.85
Other Local Grants and Contracts	354006			0.00	1,750.00	1,750.00
#N/A	354999			0.00		0.00
TOTAL LOCAL GRANTS AND CONTRACTS	0.00	0.00	0.00	0.00	72,344.05	72,344.05
PRIVATE GIFTS, GRANTS, CONTRACTS:						
Gifts - Alumni & Friends	355001		125,091.07	125,091.07	1,324,638.14	1,449,729.21
Gifts - Business & Industry	355003	1,000.00	17,535.00	18,535.00	1,500.00	20,035.00
Gifts - Foundations	355005	14,602.27	1,802,009.01	1,816,611.28	19,726,991.94	21,543,603.22
Gifts -Public Service Organizations	355009			0.00		0.00
International Gifts & Grants	355043		1,830,910.62	1,830,910.62		1,830,910.62
Rice Promotion Board	355050			0.00		0.00
Soybean Promotion Board	355060			0.00		0.00
Cook Book - Pork Producers	355073			0.00		0.00
Grants - Alumni & Friends	355101			0.00		0.00
Grants - Business & Industry	355103			0.00	235,988.00	235,988.00
Grants - Foundations	355105			0.00	96,608.77	96,608.77
Grants-Public Service Organizations	355109			0.00		0.00
Contracts - Alumni & Friends	355201			0.00		0.00
Contracts - Business & Industry	355203		23,500.00	23,500.00	2,662,357.11	2,685,857.11
Contracts - Foundations	355205			0.00	1,272,496.88	1,272,496.88
Contracts - Health Organizations	355207			0.00	97,427.50	97,427.50
Contracts - State of Arkansas	355208			0.00		0.00
Contracts-Public Srvc Organizations	355209			0.00	25,000.00	25,000.00
Gifts/Other - Alumni & Friends	355501		53,774.73	53,774.73	10,200.00	63,974.73
Gifts/Other - Business & Industry	355503		29,000.00	29,000.00	2,500.00	31,500.00
Gifts/Other - Foundations	355505			0.00	33,364.59	33,364.59
Gifts/Other - Public Srvc Organiztn	355509		250.00	250.00	2,500.00	2,750.00
Administrative Allowances	355998		14,469.52	14,469.52		14,469.52
#N/A	355999			0.00		0.00
TOTAL PRIVATE GIFTS, GRANTS, CONTRACTS	15,602.27	0.00	3,896,539.95	3,912,142.22	25,491,572.93	29,403,715.15
SALES AND SERVICES:						
Advertising	357001		106,782.20	106,782.20	930.00	107,712.20
Sales - Chemicals	357003		800.00	800.00		800.00
Ticket Reprinting Fees	357004			0.00		0.00
NCAA Baseball Tournament	357006			0.00		0.00
Sales - Gate Receipts	357007		1,620,216.00	1,620,216.00		1,620,216.00
Game Guarantees	357008		565,146.79	565,146.79		565,146.79
Sales - Tickets-Concerts/Lectures	357009		940,035.63	940,035.63		940,035.63
Bowl Income	357010			0.00		0.00
Sales - Laundry & Dry Cleaning	357011		6,676.00	6,676.00		6,676.00

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		AUXILIARY			SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
		GENERAL FUNDS	ENTERPRISE FUNDS	DESIGNATED FUNDS			
Washeteria (Coin-Op)	357012				0.00		0.00
Sales - Postage	357013			37,520.00	37,520.00		37,520.00
Conference Championship	357016			(30,834.00)	(30,834.00)		(30,834.00)
NCAA/NIT Tournament	357017				0.00		0.00
Dining Services - Other Sales	357025			643.92	643.92		643.92
Sales - Ag Communications	357026				0.00		0.00
Sales - Insignia Items	357029			15,143.35	15,143.35		15,143.35
Riley Center Tours	357041			1,050.00	1,050.00		1,050.00
Riley Center Gift Shop	357042			398.84	398.84		398.84
Sales - Printing	357045	17.24		65,757.60	65,774.84		65,774.84
Sales - Photocopies	357047	5,813.23		21,332.85	27,146.08	9,603.15	36,749.23
Interlibrary Loan Charges	357048	330.00			330.00		330.00
Sales - Chemical Analysis	357049			3,080.00	3,080.00		3,080.00
Sales - Dairy Products	357053				0.00		0.00
Sales - Shipping Revenue	357054				0.00		0.00
Sales - Equipment	357055				0.00		0.00
Sales - Farm Products	357057				0.00		0.00
Sales - Flowers	357059			177,000.93	177,000.93		177,000.93
Sales - Lumber & Pulpwood	357060				0.00		0.00
Sales - Livestock	357061				0.00		0.00
Sales - Aquaculture	357062				0.00		0.00
Sales - Cotton	357063				0.00		0.00
Sales - Milk (Dairy Vending)	357065				0.00		0.00
Sales - Meat Products	357066				0.00		0.00
Sales - Publications	357069			9,463.08	9,463.08	500.00	9,963.08
Sales - Service Station	357070				0.00		0.00
Sales - General	357073	11,330.06		481,669.91	492,999.97	9,707.56	502,707.53
Sales - Other Income	357074	2.00		19,434.81	19,436.81		19,436.81
Sales - Maintenance Fees	357075				0.00		0.00
Southeastern Conference	357103			361,859.64	361,859.64		361,859.64
National Collegiate Athletic Assoc	357104				0.00		0.00
Television	357105			31,569.50	31,569.50		31,569.50
Commissions & Royalties	357107			2,835,412.98	2,835,412.98		2,835,412.98
Sales - Books	357108			3,347.50	3,347.50		3,347.50
Fees - Recreation/Fitness	357112				0.00		0.00
Fees - Registration	357113			2,477,557.74	2,477,557.74	144,958.99	2,622,516.73
Riley Center Memberships	357116				0.00		0.00
Fees - Recreation (Union)	357201				0.00		0.00
Fees - Laboratory & Testing	357203			146,565.39	146,565.39		146,565.39
Fees - Orientation	357204			31,533.50	31,533.50		31,533.50
Fees - Property Leases	357207				0.00		0.00
Fees - Permits & Licenses	357208				0.00		0.00
Fees - Nursery & Kindergarten	357209			349,352.19	349,352.19		349,352.19
Fees - Orientation (Credit Card)	357210			825,750.95	825,750.95		825,750.95
Fees - Shuttle Services	357212				0.00	532,689.34	532,689.34
Fines - General	357301			32,489.50	32,489.50		32,489.50
Fines - Library	357303	16,978.28		158,970.27	175,948.55	280.00	176,228.55

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION		AUXILIARY			RESTRICTED FUNDS	TOTAL CURRENT FUNDS
		GENERAL FUNDS	ENTERPRISE FUNDS	DESIGNATED FUNDS		
Fines - Traffic	357305			1,059,947.92	1,059,947.92	1,059,947.92
Fines - Lost Library Book	357307	11,025.25			11,025.25	11,025.25
F/B Parking	357406			793,019.56	793,019.56	793,019.56
M Bsktb Parking	357407			81,778.24	81,778.24	81,778.24
Baseball Parking	357408			38,621.74	38,621.74	38,621.74
Photo Income	357501			4,084.76	4,084.76	4,084.76
Rent - General	357601			78,180.00	78,180.00	78,180.00
Rent - Dormitory/House/Apartment	357603			0.00	0.00	0.00
Rent - Conferences/Clinics	357604			7,133.00	7,133.00	7,133.00
Rent - Learning Media	357619			0.00	0.00	0.00
Rent - Facilities	357611	33,353.95		476,656.85	510,010.80	510,010.80
Riley Center Conference Activities	357621			472,832.61	472,832.61	472,832.61
Garbage Collection Service	357702			0.00	0.00	0.00
Services - General	357703	115,517.82		2,810,839.31	2,926,357.13	2,937,311.12
Services - Sports (Intramurals)	357707	545,513.49		1,519,351.62	2,064,865.11	2,064,865.11
Services - Animal Health Care	357708			0.00	0.00	0.00
Sales - Dairy Manufacturing Plant	357709			0.00	0.00	0.00
Sales - Food Science Club	357710			0.00	0.00	0.00
Sales-Food Sci, Nutrition, and HP	357711			0.00	0.00	0.00
Sales - MAFES Administration	357712			0.00	0.00	0.00
Sales - Meats Laboratory	357713			0.00	0.00	0.00
Ticket Clearing	357777			0.00	0.00	0.00
Telephone - Local Service	357801			0.00	0.00	0.00
Telephone - Long Distance	357803			16.65	16.65	16.65
Data Networks Services	357804	13,500.00		1,200.00	14,700.00	14,700.00
Gross Sales	357890	2,801.00		1,710.96	4,511.96	4,511.96
Dues & Assessments (Registration)	357891			3,439.65	3,439.65	3,439.65
Contributions	357892			22,396.00	22,396.00	22,396.00
Fees - Dues from Organizations	357894			4,000.00	4,000.00	4,000.00
Sales - Fund-Raising Events	357895			0.00	0.00	0.00
Concessions & Vending	357901			775,676.68	775,676.68	775,676.68
Transcripts	357905	47,152.00			47,152.00	47,152.00
Parking Privileges - Decals	357909			2,404,861.40	2,404,861.40	2,404,861.40
Parking Privileges - Metered	357910			0.00	0.00	0.00
Hospital Services	357911			0.00	0.00	0.00
Special Events Parking	357912			0.00	0.00	0.00
Income - Cost Centers	357915			0.00	0.00	0.00
Income - Cost Centers - Livestock	357921			0.00	0.00	0.00
Enterprise Operations Surcharge	357990	(23,724.00)		753,112.00	729,388.00	729,388.00
Intercampus Sales and Services	357999	1,358,865.78		51,419,100.38	52,777,966.16	52,780,458.74
SUBTOTAL		2,138,476.10	0.00	74,023,686.40	76,162,162.50	76,874,278.11
Less Interdepartmental Activity		(1,358,865.78)		(51,419,100.38)	(2,492.58)	(52,780,458.74)
TOTAL SALES AND SERVICES		779,610.32	0.00	22,604,586.02	23,384,196.34	24,093,819.37

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IA - CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2015

DESCRIPTION	GENERAL FUNDS	AUXILIARY ENTERPRISE FUNDS	DESIGNATED FUNDS	SUBTOTAL UNRESTRICTED	RESTRICTED FUNDS	TOTAL CURRENT FUNDS
OTHER INCOME SOURCES:						
Investment Income	358001	199,370.00	640,648.38	840,018.38		840,018.38
Miscellaneous Income	358003	8,078.41	191,347.18	199,425.59	25,904.47	225,330.06
Interest Income	358004		1,819.85	1,819.85		1,819.85
NDSL Refund - Teacher Cancellation	358005			0.00		0.00
Bond Proceeds	358006			0.00		0.00
Reimbursement - Auxiliary	358007			0.00		0.00
Reimbursement - Restricted	358008		61.00	61.00	3,629.59	3,690.59
Prior Period Adjustments	358009			0.00		0.00
Technology Development Royalties	358011		188,875.95	188,875.95		188,875.95
Unrealized Gain on Investments	358012			0.00		0.00
Dividend Income	358013			0.00		0.00
Proceeds from Sale of Land	358014		1,031,500.00	1,031,500.00		1,031,500.00
Technology Development Patents	358015		14,895.08	14,895.08		14,895.08
Procurement Card Rebate	358016		679,320.63	679,320.63		679,320.63
Other Income (Penalty Charges)	358021		40.00	40.00		40.00
Reimbursement - Designated	358025		695,291.77	695,291.77		695,291.77
Credit Card Sales	358027		2,206.76	2,206.76		2,206.76
Proceeds from Insurance Claims	358028		1,246,891.09	1,246,891.09		1,246,891.09
Deposits To Agency Funds	358999		26,776.00	26,776.00		26,776.00
Change in Reserve for Outstanding Checks		18,916.42		18,916.42		18,916.42
TOTAL OTHER INCOME SOURCES		<u>226,364.83</u>	<u>0.00</u>	<u>4,719,673.69</u>	<u>29,534.06</u>	<u>4,975,572.58</u>
AUXILIARY ENTERPRISES:						
Dining Services			2,176,677.08	2,176,677.08		2,176,677.08
Student Housing			24,562,787.54	24,562,787.54		24,562,787.54
Laundry				0.00		0.00
Health Center			7,597,243.07	7,597,243.07		7,597,243.07
Faculty/Staff Housing			388,235.36	388,235.36		388,235.36
Telecommunications			2,752,209.30	2,752,209.30		2,752,209.30
Golf Course			961,315.81	961,315.81		961,315.81
Butler Guest House			116,473.84	116,473.84		116,473.84
Athletics			49,827,863.98	49,827,863.98		49,827,863.98
4-H Club				0.00		0.00
Aiken Village Preschool			223,466.72	223,466.72		223,466.72
Aramark Dining				0.00		0.00
TOTAL AUXILIARY ENTERPRISES		<u>0.00</u>	<u>88,606,272.70</u>	<u>0.00</u>	<u>0.00</u>	<u>88,606,272.70</u>
TOTAL REVENUES		<u>282,645,649.73</u>	<u>88,606,272.70</u>	<u>58,166,267.55</u>	<u>130,192,160.95</u>	<u>559,610,350.93</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
GENERAL ACADEMIC:												
Ag & Bio Engineering	010300	655,273.90		27,492.48	2,453.33	685,219.71	668,785.48	269.23	11,905.22	4,259.78		
Agricultural Economics	010500	327,809.71		47,312.90		375,122.61	361,449.14	5,017.78	6,135.47	2,520.22		
Plant and Soil Sciences	011100	994,608.57		59,907.59	3,000.00	1,057,516.16	957,006.73	9,187.78	20,728.99	68,574.71	2,017.95	
Animal & Dairy Science	011300	598,064.20		21,114.53	28,372.43	647,551.16	580,005.05	13,072.09	18,366.86	36,107.16		
Biochem,MolBio,Entmology&Plant Path	011900	824,281.79		30,332.18	5,761.42	860,375.39	824,345.25	1,535.80	15,155.29	19,339.05		
Food Sci Nutrition Hlth Promo	012000	630,346.58		232,136.03	4,836.07	867,318.68	797,629.50	13,735.35	22,911.34	33,042.49		
School of Human Sciences	012100	1,019,974.49		215,469.22	50,571.60	1,286,015.31	1,031,521.25	69,098.98	124,800.25	60,594.83		
Landscape Architecture	012600	866,954.27		90,895.66		957,849.93	858,420.59	45,558.43	39,240.58	14,630.33		
Poultry Science	013100	324,584.87				324,584.87	314,898.09	1,037.23	1,222.17	7,427.38		
Service Learning Center	014900	10,934.97				10,934.97	10,934.97					
College of Ag & Life Sciences	018800			121,851.64	6,680.28	128,531.92	6,680.28		121,851.64			
Ag & Life Sciences Faculty Lapsed	018804	7,369.42				7,369.42			7,369.42			
Fringe Benefits Pool-MSU-ES	018901	1,196.80				1,196.80	1,196.80					
School of Architecture	020100	1,171,772.44		334,759.19	1,627.04	1,508,158.67	1,170,637.89	99,768.85	100,424.89	96,129.04	1,524.00	39,674.00
Gulf Coast Community Design Center	020103			670.91		75,363.30	76,034.21	543.26	1,277.45			
Carl Small Town Center	020104					70,049.75	70,049.75	871.61		731.60		
Art	020300	1,509,474.40		118,950.68	4,861.91	1,633,286.99	1,418,150.81	27,039.70	56,733.78	126,325.70		5,037.00
Interior Design	020400	393,991.66		52,179.42	2,426.83	448,597.91	374,493.72	27,229.42	22,587.28	16,032.49		8,255.00
Building Construction Science	020500	457,282.24		62,580.06	36,778.96	556,641.26	463,832.10	26,288.70	21,358.55	45,161.91		
Dean of Architecture,Art, & Design	028800			49,138.72	18,763.59	67,902.31	9,047.54	4,472.30	37,973.00	16,409.47		
Aerospace Studies (Air ROTC)	030100	51,975.23		137.92		52,113.15	50,370.32	110.40	273.01	1,359.42		
Anthropology/Middle Eastern Culture	030200	744,494.10		18,776.29		763,270.39	743,716.35	9,146.84	6,371.22	4,022.02	13.96	
Cobb Institute	030400			51,815.52		51,815.52			51,445.52	370.00		
Stennis Inst of Govt and Comm Dev	030600			35,429.81		35,429.81			35,429.81			
Biological Sciences	031100	2,239,042.09		306,583.13	7,115.67	2,552,740.89	2,300,002.15	15,527.59	71,930.98	165,280.19		(0.02)
Chemistry	031900	2,767,403.74		671,460.23	175,080.12	3,613,944.09	2,860,522.03	10,142.90	85,085.76	236,405.84		421,787.56
Chemistry - Start-up Funds	031902				25.56	25.56				25.56		
Communication	032700	1,692,848.54		359,842.64		2,052,691.18	1,858,725.32	47,843.97	33,370.32	112,751.57		
Communications - Theatre	032702	725.00		55,377.55		56,102.55	6,074.68		29,550.86	20,477.01		
English	033900	2,632,337.25		56,441.97		2,688,779.22	2,648,429.51	8,875.48	9,925.57	21,548.66		
Classical & Modern Languages & Lit	034300	1,421,551.45		63,346.16		1,484,897.61	1,429,522.42	10,259.68	18,495.28	26,620.23		
Geosciences	034900	1,671,977.64		887,915.38	22,992.84	2,582,885.86	2,449,333.68	21,370.31	10,524.54	84,997.33		16,660.00
Geosciences - Distance Learning	034901	388.88		94,378.51		94,767.39	23,137.47	53,285.93	15,101.22	11,581.77		(8,339.00)
History	035300	1,889,172.24		217,833.60		2,107,005.84	2,014,090.44	29,630.09	42,152.32	21,132.99		
Mathematics & Statistics	036900	2,857,731.81		356,788.18		3,214,519.99	2,987,362.70	27,284.26	128,320.89	71,552.14		
Military Science (Army ROTC)	037300	39,492.83				39,492.83	32,786.16		4,766.01	1,940.66		
Philosophy & Religion	038100	897,049.00		16,484.08		913,533.08	897,225.74	3,451.70	5,320.08	7,535.56		
Physics & Astronomy	038400	2,025,318.43		61,191.20		2,086,509.63	2,003,544.28	2,554.46	30,544.03	49,866.86		
Political Science and Public Adm	038500	1,132,764.07		50,935.36		1,183,699.43	1,156,238.70	8,377.00	3,415.68	15,668.05		
Psychology	038600	1,798,433.84		66,621.75		1,865,055.59	1,770,919.07	11,175.78	14,222.24	68,258.51		479.99
Psychology - Start-up Funds	038601	1,333.34				1,333.34	1,333.34					
College of Arts & Sciences	038800			36,427.11		36,427.11	20,306.01	5,717.66	6,674.82	3,728.62		
A & S/Gender Studies	038804	53,896.59				53,896.59	53,896.59					
A & S Newsletter	038805	1,665.00				1,665.00				1,665.00		
A&S - African American Studies	038813	91,423.80		6,922.16		98,345.96	96,562.20	129.23	832.00	822.53		
Sociology	038900	1,311,502.14		141,554.76		1,453,056.90	1,406,471.10	15,009.30	15,953.59	15,622.91		
Social Work	038901	165,541.67		49,163.20		214,704.87	194,786.87	4,454.07	12,241.99	3,221.94		
Finance & Economics	040900	1,997,753.47		318,102.85	94,785.30	2,410,641.62	2,099,263.20	76,935.05	162,911.38	71,531.99		
Graduate Studies in Business	041000	749,628.21		53,191.48	1,143.42	803,963.11	756,211.26	8,740.20	26,287.66	12,723.99		
Management & Information Systems	041300	2,204,644.71		70,237.65	63,285.89	2,338,168.25	2,247,457.63	47,649.02	33,011.68	10,049.92		
Marketing/Quant Analysis/Bus Law	041500	1,703,400.30		186,819.19	810.64	1,891,030.13	1,822,349.35	18,380.10	29,707.26	20,593.42		
Professional Golf Management	041600	162,068.61				162,068.61	154,091.12		2,498.21	5,479.28		
International Business Academic Prg	041800	55,326.72		116,303.43		171,630.15	61,547.15	9,151.02	99,542.78	1,389.20		
Dean of Business	048800	156,251.85		14,392.67		170,644.52	159,572.89	2,316.62	6,131.20	2,623.81		
Dean of Bus & Ind-Start-up Funds	048803			1,153.36		1,153.36				1,153.36		
Ctr of Family Enterprise Research	048805	40,615.20				40,615.20	40,615.20					

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
The Learning Center	050300	360,166.68	167,358.83	33,890.18	561,415.69	435,668.21	12,092.12	59,637.26	51,168.10			2,850.00
Leadership and Foundations	051100	735,830.28	335,693.94	90,031.03	1,161,555.25	971,096.37	41,014.39	107,664.09	41,702.40	78.00		
Curriculum, Instruction & Special Ed	051300	1,437,379.04		1,184,583.78	785,332.73	3,407,295.55	2,877,689.35	120,759.39	308,741.07	100,105.74		
Early Childhood Institute	051400		1,629.97		1,629.97	1,629.97						
Department of Kinesiology	051700	1,326,723.79		76,590.15	1,403,313.94	1,314,204.94	12,369.72	44,074.01	32,665.27			
Instructional Syst & Workforce Devl	052300	1,077,474.44		253,710.15	1,18,590.59	1,449,775.18	1,255,929.65	19,515.97	94,242.15	80,087.41		
Department of Music	052700	1,072,893.70		201,081.38	1,989.51	1,275,964.59	1,165,690.71	20,233.03	65,784.43	24,256.42		
Band	052900	663,928.84		94,521.66	758,450.50	283,477.95	60,217.49	225,812.73	173,021.18	1,535.15		14,386.00
Choir	053100	109,454.26		2,866.97	112,321.23	78,760.22	5,620.93	(400.12)	28,340.20			
NRTC-Nat'l Research Ctr Blindness	053700			0.17	24,113.02	24,113.19	6,191.57		17,921.62			
Off of Clin/Field-based Instruction	053900	193,975.60		5,277.90	199,253.50	158,449.78	13,836.59	18,545.87	8,421.26			
Counseling & Educational Psychology	054100	1,540,090.78		110,667.59	146,130.06	1,796,888.43	1,586,449.40	21,732.17	156,854.15	31,852.71		
Dean of Education	058800	54.72		1,172.23	2,065.91	3,292.86	2,065.91	54.72	379.32	792.91		
Aerospace Engineering	060100	1,713,946.74		39,744.78	161,136.76	1,914,828.28	1,724,765.49	14,818.30	101,392.71	73,851.78		
Chemical Engineering	060300	990,566.79		14,827.05	222,117.40	1,227,511.24	1,113,004.67	11,180.58	6,417.03	67,818.96		29,090.00
Civil and Environmental Engineering	060500	896,724.29		190,167.12	164,643.58	1,251,534.99	1,109,288.89	13,390.29	39,090.09	76,854.72		12,911.00
Transportation Research Center	060502			49.74	49.74				49.74			
Electrical and Computer Engineering	060700	2,659,671.73		170,490.59	290,564.46	3,120,726.78	2,646,476.08	69,626.44	104,210.66	194,678.10		105,735.50
Ctr for Advanced Vehicular Systems	060803			1,527.08	1,527.08							
Raspnet	060809	112,194.00		6,107.35	6,587.85	124,889.20	115,234.35	510.90	4,297.50	4,846.45		
Industrial and Systems Engineering	061300	957,227.07		21,762.13	29,944.12	1,008,933.32	900,035.91	9,883.16	43,243.71	44,541.09		11,229.45
Mechanical Engineering	061700	1,988,141.15		60,487.67	172,066.82	2,220,695.64	2,009,193.00	28,098.56	138,401.13	45,002.95		
Computer Science and Engineering	062900	1,883,328.53		28,811.59	13,148.57	1,925,288.69	1,856,432.81		34,759.92	38,232.96		(4,137.00)
Dean of Engineering	068800	230,165.39		341,395.53	357,250.28	928,811.20	717,628.61	53,399.69	101,730.60	55,598.88	453.42	
Engineering Extension	068802			1,071.15	2,187.68	3,258.83	2,187.68		310.00	761.15		
Colg of Forest Resources-Forestry	080101	794,345.80		7,416.21	801,762.01	784,725.83	7,570.01	827.71	8,638.46			
FWRC-Wildlife, Fisheries& Aquaculture	080300			(1,564.16)	(1,564.16)							
Colg of Forest Res-Wlf & Fisheries	080301	712,115.20		22,924.27	735,039.47	710,672.13	1,156.30	9,582.52	13,628.52			
Colg of Forest Res-Forest Products	080501	279,260.23		1,414.90	280,675.13	280,675.13						
FWRC - Director	088800			430.87	430.87							
Colg of Forest Resources-Dean	088801	11,300.00			11,300.00		8,578.48	1,186.25	1,535.27			
FWRC - Fringe Pool	088806	(0.01)			(0.01)	(0.01)						
Graduate Assistantships	090300	3,454,954.24			3,454,954.24	3,454,954.24						
Office of the Graduate School	098800	1,041.67		3,500.00	4,541.67	1,041.67		3,500.00				
International Education	113300	335,482.58		787,729.54	1,123,212.12	816,533.80	36,097.80	161,880.46	108,700.06			
CVM Academic Affairs Administration	181100	1,132,910.99		138,375.75	1,271,286.74	863,108.40	18,124.75	124,198.65	50,348.66	972.00	127,729.32	86,804.96
Student Recruiting & Admissions	181105	269,417.19			269,417.19	249,511.12	9,416.58	2,865.00	7,624.49			
CVM Library	181250	(1,123.30)			(1,123.30)			13,428.50	(14,551.80)			
Vet Tech Degree Program	181350	392,131.95			392,131.95	381,718.80		3,585.36	6,827.79			
CVM MDL	181450	48,323.22			48,323.22			23,413.48	24,909.74			
Clinical Outreach Services	181480	198,817.84			198,817.84	17,185.86		160,738.44	14,629.66	5,850.00		413.88
CVM Freshman	181500	22,163.55			22,163.55				22,163.55			
CVM Sophomore	181600	63,931.86			63,931.86				63,931.86			
Food Animal Medicine & Surgery	181650	4,872.01			4,872.01				4,872.01			
CVM Jr. Emergency Techniques	181720	11,210.97			11,210.97				11,210.97			
CVM Jr. Lab Services	181740	2,765.09			2,765.09				2,765.09			
Teaching Animals	181750	23,435.16			23,435.16				23,435.16			
CVM Senior General	181805	3,472.58			3,472.58				3,472.58			
Senior Adv Large Animal Techs	181830	5,633.51			5,633.51				5,633.51			
Equine Lameness & Surgery	181850	2,189.38			2,189.38				2,189.38			
Equine Reproduction	181855	471.78			471.78				471.78			
Dental	181890	5,720.00			5,720.00				5,720.00			
CVM Sr. Adv. Small Animal Surgery	181895	44,555.34			44,555.34				44,555.34			
CVM Basic Science Dept Admin	182010	502,635.33			502,635.33	502,635.33						
CVM MS Veterinary Diagnostic Lab	183100	23,179.86		451.78	23,631.64				23,631.64			
CVM MS Poultry Diagnostic Lab	183200	54,268.79		997.52	55,266.31	55,266.31						
CVM MS Aquatic Diagnostic Lab	183300	34,509.59			34,509.59	34,509.59						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANTISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
CVM Pathobiology Dept Admin	183905	1,338,841.55	7,656.85		1,346,498.40	1,346,498.40							
CVM AHC Administration	184100	4,171,145.07	32,422.35		4,203,567.42	4,203,567.42							
CVM Small Animal Community Practice	184190	86.43			86.43				86.43				
CVM Office of the Dean	185100		73,167.87		73,167.87			34,746.40			33,700.00	4,721.47	
International Institute	193300			4,671.60	4,671.60	820.55	2,714.73	208.76	927.56				
School of Accountancy	230100	1,351,258.05	54,853.75	54,439.41	1,460,551.21	1,408,835.52		29,495.26	22,220.43				
University Television Center	300200	324,069.20	16,307.16		340,376.36	340,376.36							
Maymester	300302	343,459.00			343,459.00	343,459.00							
College Ready	300303	109,458.34	19,323.27		128,781.61	109,458.34		4,132.65	15,190.62				
College Ready Operations	300304		1,049.00		1,049.00				1,049.00				
Ctr for Distance Ed-Ind Study	300500		2,079.43		2,079.43	2,072.63		6.80					
Meridian Division of Arts & Science	313202	902,038.15			902,038.15	902,038.15							
Meridian Division of Business	313203	1,068,708.82	34,080.64		1,102,789.46	1,078,634.07	2,276.25	18,619.14	3,260.00				
Meridian Division of Education	313204	1,056,843.38	8,657.71	(0.03)	1,065,501.06	1,057,592.07	445.52	1,552.97	5,910.50				
MSU-Riley Center	313214			2,142.19	2,142.19		1,093.19	1,049.00					
Meridian - Academic Support	313216	369,853.69			369,853.69	343,973.14		8,550.00	17,330.55				
Off Campus Remissions & Fee Waivers	313700	112,873.84			112,873.84				112,873.84				
General Library	320100	1,336,326.70	3,011.52		1,339,338.22	1,339,338.22							
Faculty Enhancement	391300	1,144,571.25	14,935.32		1,159,506.57	1,159,506.57							
Institutional Diversity & Inclusion	391301		15,714.15		15,714.15		5,177.69	4,036.46	6,500.00				
Plan of Compliance	391500	79,820.54	1,980.64		81,801.18	81,801.18							
Developmental Programs	393300	88,192.02	1,287.80		89,479.82	85,004.52	207.93	2,590.92	1,676.45				
Shackouls Honors College	393400	561,296.20	340,176.35		901,472.55	621,661.27	46,936.09	146,343.59	86,531.60				
Distinguished External Scholarships	393500	52,000.49			52,000.49	33,259.06		4,581.47	533.12				
Dean of Students	410100		26,228.50		26,228.50		1,431.43	21,141.60	3,655.47				
Center for America's Veterans	410103		145.30		145.30				145.30				
Student Leadership/Comm Engagement	410104		10,655.60		10,655.60			5,080.00	5,575.60				
Holmes Cultural Diversity Center	411300		11,236.36		11,236.36		199.85	6,480.16	4,556.35				
College Work Study	414001		7,615.53		7,615.53	7,615.53							
President	440100		91,271.85	16,134.63	107,406.48	16,134.63		(2,760.00)	94,031.85				
President's Comm on Status of Women	440101		6,742.55		6,742.55	5,592.55		1,150.00					
Pres Comm on Status of Minorities	440108		19,464.90	4,127.43	23,592.33	4,127.43		8,290.51	11,174.39				
Office of the Provost	440300		21,860.47		21,860.47	21,860.47							
Academic Progs Accreditation/Review	440302	11,600.00			11,600.00			11,600.00					
Center for Teaching and Learning	440317	266,662.13	117,012.21		383,674.34	346,331.16	3,555.56	15,265.93	18,521.69				
Student Success	440321	93,470.56			93,470.56	62,513.16	1,324.84	10,207.29	19,425.27				
Vice Pres for Budget and Planning	440700		178,256.44		178,256.44			178,256.44					
Univ Education & Recruiting Program	440707	24,012.81			24,012.81			24,012.81					
P Vice President for Student Affairs	441100		36,554.56		36,554.56		1,731.91	19,678.09	15,144.56				
Fringe Benefits Allocation Pool	461302	21,234,403.72			21,234,403.72	21,234,403.72							
Grad Health Insurance	461311	182,528.00			182,528.00			182,528.00					
Alumni Activities	480100			4,178.80	4,178.80	4,178.80							
Utilities	490127		892.15		892.15			892.15					
Student Housing - Residence Life	520194		447.82		447.82		447.82						
Health Promotion and Wellness	560109		156.38		156.38		156.38						
Athletics - Men's Basketball	890107		1,292.10		1,292.10			1,292.10					
Total		106,959,128.22	3,526.27	11,218,956.16	3,422,016.16	121,603,626.81	110,994,017.61	1,482,374.19	4,669,942.55	3,535,858.87	12,444.48	161,429.32	747,559.79
OCCUPATIONAL & VOCATIONAL:													
Inst For The Humanities	035400		(1,500.00)		(1,500.00)			(1,500.00)					
Ctr of Family Enterprise Research	048805	10,000.00			10,000.00			10,000.00					
Total		10,000.00	(1,500.00)		8,500.00			8,500.00					
SPECIAL SESSIONS:													
Dean of Education	058800			120.75	120.75		120.75						
CVM MS Veterinary Diagnostic Lab	183100	(29,225.51)			(29,225.51)			(29,225.51)					
Summer School	300300	2,989,483.25			2,989,483.25	2,989,483.25							
Fringe Benefits Allocation Pool	461302	708,445.71			708,445.71	708,445.71							
Total		3,668,703.45		120.75	3,668,824.20	3,697,928.96	120.75	(29,225.51)					

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COMMUNITY EDUCATION - CREDIT:												
North MS Research and Extension Ctr	014000			0.03	0.03	0.03						
Eng - Vicksburg Center	061500	50,808.62	2,103.65		52,912.27	52,872.66			39.61			
Ctr for Distance Ed-Credit	302500	545,068.16	5,019.89		550,088.05	487,675.19	42,655.40	17,943.40	1,814.06			
Meridian Campus	313200		72,449.80		72,449.80	4,958.35	667.81	43,445.69	23,377.95			
University Svcs Division (Meridian)	313201		1,045.88		1,045.88			1,028.00	17.88			
Meridian Division of Arts & Science	313202	134,022.25	10,021.39		144,043.64	101,488.04	17,355.15	7,832.47	17,367.98			
Meridian Division of Business	313203	194,894.56			194,894.56	43,725.84	15,236.57	126,147.97	9,784.18			
Meridian Division of Education	313204	147,780.31	1,854.70		149,635.01	80,469.79	29,678.00	25,703.98	13,783.24			
Meridian Social Work Program	313207		7,076.90		7,076.90		2,533.94	4,284.40	258.56			
General Library	320100		2,800.00		2,800.00			2,800.00				
Fringe Benefits Allocation Pool	461302	168,269.74			168,269.74	168,269.74						
Total		1,240,843.64	102,372.21	0.03	1,343,215.88	939,459.64	108,126.87	229,185.91	66,443.46			
COMMUNITY EDUCATION - NON CREDIT:												
International Education	113300		10.80		10.80			10.80				
Ctr for Distance Ed-Marketing	302502	483,461.72	56.36		483,518.08	236,748.15	16,016.78	183,347.52	47,405.63			
Ctr for Distance Ed-Technology	302506	245,072.40			245,072.40	161,961.84	16,315.70	37,509.20	29,285.66			
Fringe Benefits Allocation Pool	461302	142,869.44			142,869.44	142,869.44						
Total		871,403.56	67.16		871,470.72	541,579.43	32,332.48	220,867.52	76,691.29			
Subtotal		112,750,078.87	3,526.27	11,319,895.53	3,422,136.94	116,172,985.64	1,622,954.29	5,099,270.47	3,678,993.62	12,444.48	161,429.32	747,559.79
Less Interdepartmental Activity		(1,835.79)		(120,366.84)	14.00	(122,188.63)		(122,188.63)				
TOTAL INSTRUCTION		112,748,243.08	3,526.27	11,199,528.69	3,422,150.94	116,172,985.64	1,622,954.29	4,977,081.84	3,678,993.62	12,444.48	161,429.32	747,559.79
INSTITUTES & RESEARCH CENTERS:												
MAFES Administration	010100		430.96		430.96	430.96						
Ag & Bio Engineering	010300		(1,996.47)	10,708.54	8,712.07	8,411.49	1,672.05	(4,443.11)	3,071.64			
Animal & Dairy Science	011300		8,542.85		8,542.85		202.91	1,641.17	6,698.77			
School of Human Sciences	012100	257.40			257.40			257.40				
Early Childhood Development	012102		9,059.35		9,059.35	2,751.95		4,385.37	1,922.03			
Social Science Research Center	012200				0.04	0.04						
Landscape Architecture	012600		19,959.88		19,959.88	1,232.11	3,034.66	13,158.82	2,534.29			
Prairie Research Unit	013900			(41.88)	(41.88)			(41.88)				
Omic Biology Lab	018100		(0.05)		(0.05)	(0.05)						
College of Ag & Life Sciences	018800		12,494.86		12,494.86		352.69	1,400.00	10,742.17			
School of Architecture	020100		34,323.95		34,323.95	7,919.78	10,482.05	4,264.75	11,657.37			
Architecture - Office of Research	020101	50,643.24	3,086.63		53,729.87	53,729.87						
Gulf Coast Community Design Center	020103		11,620.90	32,427.40	44,048.30	6,859.85	6,332.04	19,029.01	11,827.40			
Carl Small Town Center	020104		1,244.42		1,244.42			1,244.42				
Art	020300		77,665.49		77,665.49		2,841.02	29,650.14	38,374.33			6,800.00
Interior Design	020400		580.17		580.17	1,959.17		(1,379.00)				
Building Construction Science	020500		5,063.99		5,063.99	44.04	1,046.98	3,954.59	18.38			
Dean of Architecture, Art, & Design	028800		51,112.08		51,112.08	8,755.39	9,248.70	18,127.29	14,980.70			
Anthropology/Middle Eastern Culture	030200		69,408.30		69,408.30	6,206.93	39,876.23	16,300.86	7,024.28			
Cobb Institute	030400		151,141.92	44,757.41	195,899.33	169,427.03	1,766.04	17,812.91	6,893.35			
Stennis Inst of Govt and Comm Dev	030600		753.38		753.38			753.38				
Biological Sciences	031100		82,803.61	341,407.80	424,211.41	179,749.78	16,463.09	117,383.79	110,614.75			
Chemistry	031900		180,386.19	136,466.22	316,852.41	140,377.31	8,876.03	63,881.02	45,348.05	(500.00)		58,870.00
Chemistry - Start-up Funds	031902		23,939.23		23,939.23	1,540.32	31.43	392.50	9,705.00			12,269.98
Communication	032700		21,862.13		21,862.13			1,747.00	20,115.13			
English	033900		72,882.82		72,882.82	3,317.09	23,374.13	14,919.51	31,272.09			
Classical & Modern Languages & Lit	034300		2,729.54		2,729.54		2,589.54	140.00				
Foreign Languages - Start Up	034301		91.29		91.29		91.29					
Geosciences	034900	4,325.69	37,656.85	259,531.03	301,513.57	164,312.01	13,112.27	101,731.60	22,357.69			
History	035300		38,036.24		38,036.24	18,676.32	19,472.58	(1,151.98)	1,039.32			
Inst For The Humanities	035400	15,062.99	18,207.38		33,270.37	10,813.45		20,430.61	2,026.31			
Philosophy & Religion	038100		23,032.15		23,032.15		10,071.66	8,000.96	4,959.53			

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		GENERAL	AUXILIARY	DESIGNATED									
Bio & Phys Sciences Rsch Inst	038300	93,081.95				93,081.95	90,518.10	2,563.85					
Physics & Astronomy	038400			108,488.73	83,697.30	192,186.03	67,575.27	33,470.54	76,946.10	14,133.76	60.36		
Political Science and Public Adm	038500			25,324.42		25,324.42	7,309.52	9,243.28	4,642.54	4,129.08			
Psychology	038600	12,113.91		22,467.78	45,628.10	80,209.79	24,081.46	9,539.03	32,178.86	14,410.44			
Stennis NIRCC	038701	117,624.00		33,875.32		151,499.32	41,130.00	12,960.51	89,292.46	8,116.35			
College of Arts & Sciences	038800			473.97		473.97	(0.03)	400.00	74.00				
A & S/Gender Studies	038804			11,551.06		11,551.06	1,776.23		8,202.26	1,572.57			
Center for Computational Sciences	038814	54,226.37		20,444.27	539,555.15	614,225.79	279,313.39	31,301.06	298,952.55	4,658.79			
Sociology	038900			104,100.34		104,100.34	26,262.98	9,462.17	49,372.96	19,002.23			
Division of Business Research	042000	59,516.98		54,321.75	13,603.98	127,442.71	100,214.12	7,446.30	11,392.93	8,389.36			
Technology Resource Institute	042001				2,874.39	2,874.39			2,874.39				
Dean of Business	048800			31.48		31.48				31.48			
Ctr of Family Enterprise Research	048805	33,851.75			33,851.75	33,851.75	24,999.75	6,532.81	2,098.02	221.17			
Center for Educational Partnerships	050400			361.00		361.00			331.00	30.00			
Curriculum,Instruction & Special Ed	051300			16,158.30	880.70	17,039.00	5,524.67	7,591.44	2,569.79	1,353.10			
Early Childhood Institute	051400			48,340.85		48,340.85	28,259.75	4,803.71	7,790.11	7,487.28			
Instructional Syst & Workforce Devl	052300			40,564.35		40,564.35		4,836.47	6,543.68	29,184.20			
Department of Music	052700			1,570.47		1,570.47		1,345.47	225.00				
Bureau of Educational Research	053500	110,024.90		3,072.79		113,097.69	113,097.69						
NRTC-Nat'l Research Ctr Blindness	053700	69,074.88		37,354.70	864,922.55	971,352.13	704,043.48	28,489.24	217,476.97	21,091.42	251.02		
Counseling & Educational Psychology	054100			1,390.00	1,390.00	1,390.00		750.00		640.00			
Aerospace Engineering	060100	53,868.26		1,488.53	689,189.85	744,546.64	265,402.19	32,493.57	432,251.33	14,399.55			
Chemical Engineering	060300			223,601.06	948,814.58	1,172,415.64	507,197.16	26,219.02	546,020.97	86,282.54			6,695.95
Civil and Environmental Engineering	060500			57,816.45	624,863.47	682,679.92	524,525.24	30,733.87	120,524.39	6,896.42			
Civil and Environmental Eng Startup	060501			(500.20)	(500.20)	(500.20)			(500.20)				
Transportation Research Center	060502			16,562.33	288,894.99	305,457.32	170,112.76	7,343.59	107,982.09	20,018.88			
Electrical and Computer Engineering	060700			108,110.08	2,043,658.49	2,151,768.57	1,330,894.73	56,970.93	716,516.43	47,386.48			
Ctr for Advanced Vehicular Systems	060803	2,514,967.28		1,417,091.75	11,497,523.90	15,429,582.93	8,726,268.47	225,953.35	5,558,854.72	517,859.99			400,646.40
Raspet	060809	320,964.21		194,038.50	127,779.98	642,782.69	470,141.07	18,223.74	59,728.91	34,457.96			60,231.01
Instit for Systems Engr Resch(ISER)	060810				539,207.57	539,207.57	503,520.58	20,241.10	15,445.89				
Industrial and Systems Engineering	061300	28,350.46		3,842.57	2,043,113.56	2,075,306.59	379,647.63	10,527.18	1,666,909.02	18,145.59	77.17		
Mechanical Engineering	061700	1,753.36		11,831.04	398,537.38	412,121.78	203,921.98	20,613.10	159,897.37	44,794.15			(17,104.82)
Inst for Clean Energy Technology	061800	1,650.55		209,111.53	3,310,532.33	3,521,294.41	1,869,981.57	22,541.70	1,090,901.55	263,090.03			274,779.56
Computer Science and Engineering	062900	(798.50)		191,588.09	2,453,943.27	2,644,732.86	739,161.92	126,148.45	1,571,214.65	78,216.85			129,990.99
Industrial Outreach	067000	8,746.80			8,746.80	8,746.80							
Dean of Engineering	068800			4,308.10	198,511.81	202,819.91	82,864.33	4,506.46	87,422.87	28,026.25			
Engineering Extension	068802			317,505.66	1,005,213.05	1,322,718.71	758,602.49	40,000.17	422,358.41	101,757.64			
FWRC-Wildlife,Fisheries&Aquaculture	080300				(49.98)	(49.98)			(49.98)				
Graduate Assistantships	090300	6,090,594.94				6,090,594.94	6,090,594.94						
Office of the Graduate School	098800				81,966.71	81,966.71	59,100.92	4,029.30	18,836.49				
International Education	113300			830.00		830.00			830.00				
CVM Basic Science Department	182000			1,019.43	102.24	1,121.67		1,019.43	102.24				
CVM Basic Science Dept Admin	182010	2,400,686.76		1,328,482.08	13,932.66	3,743,101.50	2,825,381.79	78,272.54	446,949.79	269,890.55			122,606.83
CVM Aquatic Task Force	182020			18,187.47	328,448.57	346,636.04	121,379.34	6,797.68	140,199.89	78,259.13			
CVM Aquatic Medicine Enhancement	182025			7,790.17	686,083.46	693,873.63	364,868.25	16,472.39	61,260.20	168,588.92			82,683.87
CVM Avian Task Force	182040			37,333.75	173,118.84	210,452.59	68,119.41	8,584.19	73,422.41	60,326.58			
CVM Clinical & Biomedical Task Forc	182060			25,012.04		25,012.04	31.55	3,421.61	8,830.21	12,728.67			
CVM Mammalian Task Force	182070			114,050.14	345,073.08	459,123.22	207,342.54	10,565.87	78,129.52	163,085.29			
CVM Environmental Toxicology	182090			128,663.66	390,977.59	519,641.25	293,810.74	9,142.37	89,614.47	127,073.67			
CVM Assoc Dean Research	182500	490,770.06		5,568.49	191,914.62	688,253.17	480,167.66	28,311.98	85,776.96	93,996.57			
DBS Grad Students	182520	(3,387.39)		12,885.24		9,497.85	9,497.85						
PPM Grad Students	182530	1,739.97				1,739.97	1,739.97						
DCS Grad Students	182540	6,865.33				6,865.33	6,379.42		485.91				
CVM DBS Released Salary	182998	185,123.21				185,123.21	95,769.60	14,681.16	9,695.03	60,977.42			4,000.00
CVM DBS Lapsed Salary	182999	357,242.50		3,066.86		360,309.36	352,785.59		3,568.12	3,955.65			
CVM MS Veterinary Diagnostic Lab	183100	49,661.49		1,807.09	68,065.80	119,534.38	77,903.41		33,592.76	8,038.21			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
CVM MS Poultry Diagnostic Lab	183200	40,219.26	831.25	12,873.02	53,923.53	41,050.51		4,079.31	8,793.71			
CVM MS Aquatic Diagnostic Lab	183300	108,331.86			108,331.86	108,331.86						
CVM Pathobiology/Population Med Dep	183900			967,384.49	967,384.49	202,607.66	62,422.80	676,246.40	26,107.63			
CVM Pathobiology Dept Admin	183905	724,576.82	2,338.62	53,014.10	779,929.54	773,436.27	3,310.64	2,050.55	1,132.08			
CVM AHC Administration	184100	1,062,547.12	2,508.13	109,502.46	1,174,557.71	1,116,672.39	1,087.22	30,898.90	25,899.20			
CVM Storeroom	185435							116.26	(116.26)			
CVM LARAC	185450	32,224.53	1,473,961.40		1,506,185.93	995,697.08	20.37	55,817.60	442,309.15			12,341.73
Interdisciplinary Programs	190200			2,357,587.27	2,357,587.27	312,553.11	7,685.76	2,034,250.00	3,098.40			
Social Science Research	190300	191,874.77	830,786.25	2,319,550.52	3,342,211.54	1,811,586.46	73,118.91	1,232,825.39	224,047.18	633.60		
SSRC Retention Study	190302		(1.61)		(1.61)							
MASEP	190400		(88.69)	43,430.73	43,342.04	9,175.10	640.64	28,831.36	4,694.94			
Center for Safety and Health	190600		6,695.77		6,695.77		2,201.33	4,473.06	21.38			
Mississippi State Chemical Lab	190700		3,593.20	614,559.19	618,152.39	98,896.58	5,524.78	445,615.89	61,110.79			7,004.35
Geosystems Research Institute	191000	24,903.00	213,585.62	470,703.47	709,192.09	483,148.96	25,748.55	161,596.33	29,571.40			9,126.85
Northern Gulf Institute	191001		21,015.35	4,375,239.74	4,396,255.09	1,077,241.61	104,465.86	3,180,034.15	27,321.47			7,192.00
Inst for Genom, Biocom, Biotec	191400		31,881.21	31,881.21	31,881.21	12,458.07		(570.33)	15,705.06			
Radanyi Chair in Internat'l Studie	191501	99,441.38	3.81	16,017.68	115,462.87	101,541.24	1,214.57	5,754.21	6,952.85			
Ctr for Educational Training Tech	192100		50.00		50.00			50.00				
Research Curriculum Unit	192500		78,445.34		78,445.34	47,822.03	(152.09)	23,194.74	5,522.84	82.40		1,975.42
nSPARC	192900		7,008,173.32	8,529,227.38	15,537,400.70	4,631,657.04	30,171.44	9,988,824.38	798,823.84	26,796.00		61,128.00
HPC2	193000	1,839,716.14	550,166.57	2,196.53	2,392,079.24	1,575,274.31	46,758.11	475,180.97	224,191.44			70,674.41
Center for Battlefield Innovation	193002		140,548.09	545,828.28	686,376.37	174,603.05	58,808.47	445,348.52	7,616.33			
Inst for Imaging & Analyt	193100	173,459.44	891,487.78	283,941.73	1,348,888.95	491,821.56	10,928.95	793,161.26	46,032.18			6,945.00
Energy Institute	193200	22,981.61	69,708.14	118,868.33	211,558.08	140,392.56	3,620.67	60,342.77	7,202.08			
International Institute	193300	52,651.67	437,435.93	354,983.65	845,071.25	169,302.39	390,532.10	209,345.88	75,890.88			
Ctrs of Biomedical Rsch Excellence	193400		3,332.46	1,944,925.29	1,948,257.75	901,252.63	21,120.36	562,035.34	200,216.66			263,632.76
DASI	193500		175,671.84	5,954,655.49	6,130,327.33	3,062,916.66	86,857.25	1,564,665.23	83,421.19			1,332,467.00
ICRES-Inst fr Comput Resch Engr/Sci	193600		9,054.49		9,054.49	9,054.49						
ASSURE	193700		81,154.74	81,154.74	81,154.74	15,772.38	12,517.21	6,227.58	46,637.57			
Meridian Division of Arts & Science	313202		46,794.06	46,794.06	46,794.06	31,088.89	1,179.44	14,525.73				
Faculty Enhancement - Research	391400	55,748.09		55,748.09	55,748.09	55,617.33	130.76					
Shackouls Honors College	393400		75,878.44	75,878.44	75,878.44		1,092.44	71,786.00	3,000.00			
Student Leadership/Comm Engagement	410104	557.71		557.71	557.71				557.71			
MS Water Resources Research Inst	440502	80,547.43	84,410.07	224,289.95	389,247.45	229,071.76	12,591.42	129,511.53	18,072.74			
Vice President for Research	440900	1,238,979.88	260,105.25	1,079,029.84	2,578,114.97	2,015,076.12	156,064.92	340,467.29	66,506.64			
Research & Tech Corp	440901		703,169.97	703,169.97	703,169.97	224,884.53	6,866.06	471,390.38	29.00			
Office of Technology Management	440902	198,287.10	138,333.20	336,620.30	668,821.27	6,825.13	137,367.58	17,275.50				6,330.82
Research Positions	440903	61,332.00	61,332.00	61,332.00	61,332.00							
Sponsored Program Administration	460500	744,407.23	150,258.48	894,665.71	740,816.28	19,185.35	112,706.66	21,957.42				
Fringe Benefits Allocation Pool	461302	1,625,112.48		1,625,112.48	1,625,112.48	1,625,112.48						
Center for Environmental Health Sci	464500		53,315.83	873,105.10	926,420.93	528,533.97	22,715.63	257,122.31	118,049.02			
Health Promotion and Wellness	560109		35.00	35.00	35.00			35.00				
Total		21,506,502.87	35.00	19,310,487.83	62,237,970.80	103,054,996.50	53,941,103.75	2,340,172.74	38,412,910.79	5,412,120.56	27,400.55	2,921,288.11
INDIVIDUAL ON PROJECT RESEARCH:												
Ag & Bio Engineering	010300		77,289.30	77,289.30	77,289.30	24,723.66		143.31	10,304.29			42,118.04
Landscape Architecture Startup	012602		4,382.35	4,382.35	4,382.35		3,354.02	751.05	277.28			
School of Architecture	020100		1,616.29	1,616.29	1,616.29		1,616.29					
Carl Small Town Center	020104			60,564.97	60,564.97	47,526.93		508.45	8,701.49			
Architecture - Startup ORED	020107		13,774.45	13,774.45	13,774.45		10,144.93	2,803.80	825.72			
Art Startups	020301		2,998.86	2,998.86	2,998.86		1,400.01	395.00	1,203.85			
Interior Design	020400		17.76	17.76	17.76				17.76			
Building Construction Science	020500		9,681.67	9,681.67	9,681.67		1,714.81	2,423.48	5,543.38			
Anthropology/Middle Eastern Culture	030200		2,088.90	147,789.57	149,878.47	68,667.06	14,733.49	65,943.77	534.15			
Start Up-Anthropology/M E C	030201		43,392.37	43,392.37	43,392.37		14,039.46	7,777.26	6,658.09			14,917.56
Biological Sciences	031100	56.70	136,788.09	412,025.28	548,870.07	191,364.41	29,759.89	204,378.32	123,367.45			
Bio Sciences - Start-up Funds	031102		123,529.31	123,529.31	123,529.31	31,657.89	7,894.36	5,287.25	57,011.57			21,678.24
Chemistry	031900		7,074.26	375,193.04	382,267.30	202,643.82	10,200.41	139,356.65	30,066.42			
Chemistry - Start-up Funds	031902		201,357.75	201,357.75	201,357.75	45,174.24	6,928.33	61,499.41	93,443.67			(5,687.90)

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Communication	032700		2,408.69		2,408.69		2,408.69					
Communications - Start-up Funds	032705		5,613.10		5,613.10		5,613.10					
English	033900		29.00		29.00				29.00			
English-Start-up Funds	033901		5,255.53		5,255.53		2,819.28		2,436.25			
Classical & Modern Languages & Lit	034300		3,284.78		3,284.78		2,963.51	120.00	201.27			
Foreign Languages - Start Up	034301		2,608.43		2,608.43		2,270.89	130.00	207.54			
Geosciences	034900		2,118.63	522,001.52	524,120.15	392,520.03	53,888.84	65,795.90	11,915.38			
Geosciences-Start-up Funds	034902		116,340.71		116,340.71	28,891.18	16,840.08	14,863.37	55,746.08			
History	035300		44,264.37	35,745.66	80,010.03	40,129.51	10,061.20	7,651.14	22,168.18			
History-Start-up Funds	035301		14,176.71		14,176.71	12,820.18	627.74	258.00	470.79			
Mathematics & Statistics	036900			12,628.70	12,628.70	4,919.11	3,461.39	4,248.20				
Mathematics & Stats-Start-up Funds	036901		11,618.28		11,618.28	9,998.58	1,353.21	25.00	241.49			
Philosophy & Religion Start-up	038101		18,798.16		18,798.16		8,639.80	933.84	9,224.52			
Stennis Institute	038200			168.88	168.88	168.88						
Physics & Astronomy	038400	775.00		1,009,464.17	1,010,239.17	578,604.85	53,025.65	268,772.96	81,937.21			27,898.50
Physics & Astronomy-Start-up Funds	038401		20,357.98		20,357.98	17,734.13	1,712.52	615.00	296.33			
Political Science and Public Adm	038500		10,383.57		10,383.57				10,383.57			
Psychology	038600	159.15	15,832.67	415,737.25	431,729.07	292,138.64	19,269.61	95,598.03	24,722.79			
Psychology - Start-up Funds	038601		19,880.04		19,880.04		3,143.93	2,181.00	14,555.11			
Sociology	038900			65,444.69	65,444.69	44,903.09	(0.00)	20,541.60				
Sociology & Social Work Startup	038902		29,485.77		29,485.77	17,373.23	3,392.84	4,776.66	3,943.04			
Division of Business Research	042000			1,003.27	1,003.27			1,003.27				
Dean of Business	048800		34,296.00		34,296.00				34,296.00			
Dean of Bus & Ind-Start-up Funds	048803		27,708.16		27,708.16	17,003.04	304.85	219.07	10,181.20			
Curriculum, Instruction & Special Ed	051300		8,930.44		8,930.44		4,424.09	3,784.85	721.50			
Kinesiology Startup	051701		18,867.21		18,867.21		761.16		18,106.05			
Inst Sys & Workforce Startup	052301		13,275.25		13,275.25		7,680.08	364.00	5,231.17			
Counseling & Educational Psychology	054100		8,917.26		8,917.26		5,517.02	1,194.00	2,206.24			
Dean of Education	058800		325.54	480,437.82	480,763.36	405,451.12	8,116.84	42,955.77	24,239.63			
Aerospace Engineering	060100		347,162.99		347,162.99	274,480.32	24,674.48	12,485.38	35,522.81			
Chemical Engineering	060300		191,697.11		191,697.11	116,629.21	19,163.18	23,695.07	27,414.40			4,795.25
Civil and Environmental Engineering	060500		32,613.82	11,563.57	44,177.39	27,681.04	7,944.61	6,538.38	2,013.36			
Civil and Environmental Eng Startup	060501		46,774.08		46,774.08	12,432.87	4,961.14	3,119.68	8,455.39			17,805.00
Electrical and Computer Engineering	060700		66,662.59		66,662.59	41,542.36	11,047.20	8,185.33	5,887.70			
Electrical & Computer Eng Start-up	060702		60,092.76		60,092.76			1,671.25	15,582.76			42,838.75
Ctr for Advanced Vehicular Systems	060803		9,155.32	3,054.15	12,209.47	8,768.75	1,740.39	371.00	1,329.33			
Raspet	060809		4,299.07		4,299.07	720.35	3,047.11	18,331.61	961.00			(18,761.00)
Industrial and Systems Engineering	061300		116,388.14	27,022.40	143,410.54	93,492.59	19,180.33	13,355.19	17,382.43			
Mechanical Engineering	061700		249,362.61		249,362.61	194,394.51	13,903.00	36,821.09	4,244.01			
Mech Engineering-Start-up Funds	061701		1,400.00		1,400.00				1,400.00			
Computer Science and Engineering	062900		32,938.71		32,938.71	19,276.50	2,785.98	6,214.61	4,661.62			
Computer Science-Start-up Funds	062901		4,980.00		4,980.00				4,980.00			
Dean of Engineering	068800			222.05	222.05				222.05			
Social Science Research	190300		379.45		379.45				379.45			
Inst for Imaging & Analyt	193100		3,928.28		3,928.28	3,928.28						
Shackouls Honors College	393400		29,204.00		29,204.00			29,204.00				
Vice President for Research	440900		14,864.90		14,864.90		7,209.60	4,504.03	3,151.27			
Fringe Benefits Allocation Pool	461302	4,934.53			4,934.53	4,934.53						
Legal Fees	461700		57.00		57.00			57.00				
Total		5,925.38	2,270,728.47	3,580,066.99	5,856,720.84	3,286,734.35	429,985.59	1,194,053.51	813,262.51			132,684.88
RESEARCH INITIATIVES												
Ag & Bio Engineering	010300		4,604.79		4,604.79		1,682.97	624.29	2,297.53			
Washington County Extension Service	019276	258.28			258.28		258.28					
Chemical Engineering	060300		2,889.89		2,889.89			994.70	1,895.19			
Civil and Environmental Engineering	060500		219.67		219.67				219.67			
Electrical and Computer Engineering	060700		2,404.33		2,404.33		1,114.41	257.08	1,032.84			
Ctr for Advanced Vehicular Systems	060803		2,782.35		2,782.35				2,782.35			
Raspet	060809			40,615.11	40,615.11	40,115.11	500.00					

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		GENERAL	AUXILIARY	DESIGNATED									
Industrial and Systems Engineering	061300			1,770.52		1,770.52		248.00	976.20	546.32			
Mechanical Engineering	061700			3,074.67		3,074.67	177.29		91.43	2,805.95			
Computer Science and Engineering	062900			790.21		790.21		790.21					
Dean of Engineering	068800			1,998.00		1,998.00			703.30	1,294.70			
Total		258.28		20,534.43	40,615.11	61,407.82	40,292.40	4,593.87	3,647.00	12,874.55			
NON-SPONSORED RESEARCH													
Biological Sciences	031100			1,573.50		1,573.50		1,451.92		121.58			
Finance & Economics	040900			400.00		400.00			400.00				
Electrical and Computer Engineering	060700			4,619.83		4,619.83		1,537.74	1,156.61	1,925.48			
Mechanical Engineering	061700			31,052.18		31,052.18		8,263.64	6,101.51	16,687.03			
HPC2	193000			500.00		500.00			500.00				
Energy Institute	193200			5,393.33		5,393.33	289.70	890.22	4,043.43	169.98			
Total				43,538.84		43,538.84	289.70	12,143.52	12,201.55	18,904.07			
AGRICULTURAL RESEARCH:													
MAFES Administration	010100	814,130.75		1,158,040.68	42,323.18	2,014,494.61	969,425.32	56,971.00	377,907.55	116,810.24		392,967.27	100,413.23
Research Support	010200	801,565.27		187,547.47		989,112.74	840,153.61		2,495.00	7,295.00	(12,807.87)		151,977.00
Animal Research Center	010201	432,043.90		372,373.50		804,417.40		421.45	56,475.50	366,144.10		9,505.13	371,871.22
Research Support-Black Belt Branch	010202	202,255.68		116,162.56		318,418.24	107,592.89		19,872.15	69,123.62			121,829.58
Research Support-Plant Science	010203	238,599.68		254,710.81		493,310.49	3,131.90	420.98	114,350.86	182,451.40			192,955.35
Research Support-Foundation Seed	010204	61,891.92		54,207.73	6,172.37	122,272.02	76,260.75	866.55	31,680.45	13,464.27			
Research Support-Variety Testing	010205	61,361.04		297,077.34	37,831.66	396,270.04	248,795.13	4,935.50	6,246.22	66,907.51			69,385.68
Research Support-Experimental Stats	010206	13,476.88		1,548.08		15,024.96	11,826.88		1,284.00	1,914.08			
Research Support-Motor Pool	010207			155,179.13		155,179.13		(1,436.70)	9,144.30	147,471.53			
Dairy Plant	010208			2,697,482.84		2,697,482.84	491,803.81	96.60	1,205,893.03	100,852.59	846,349.31		52,487.50
MAFES Sales Store	010209			2,089,955.47		2,089,955.47	291,895.18		119,596.73	1,663,404.64	15,058.92		
Ag & Bio Engineering	010300	643,212.86		404,172.09	1,202,996.88	2,250,381.83	1,491,484.08	93,467.23	501,279.39	147,832.14			16,318.99
Agricultural Economics	010500	947,381.01		193,742.52	372,505.65	1,513,629.18	1,201,265.45	63,148.01	206,256.30	42,959.42			
Plant and Soil Sciences	011100	1,775,710.84		715,753.96	2,020,781.45	4,512,246.25	2,950,884.16	128,217.90	672,743.82	403,847.60	130.20	9,505.12	346,917.45
Animal & Dairy Science	011300	890,029.34		276,368.98	380,770.92	1,547,169.24	1,095,840.87	44,622.25	78,222.74	200,789.12	4,034.82	57,642.89	66,016.55
MAFES Operations and Maintenance	011600	944,999.99		41,859.34		986,859.33	92,550.65		892,853.04	1,455.64			
Biochem,MolBio,Entmology&Plant Path	011900	1,957,302.84		374,648.71	1,898,201.63	4,230,153.18	3,123,870.90	114,458.67	649,534.83	342,288.78			
Food Sci Nutrition Hlth Promo	012000	771,268.19		346,420.23	1,177,302.50	2,294,990.92	1,384,381.35	50,579.85	355,639.80	267,050.20	115,312.02		122,027.70
School of Human Sciences	012100	347,659.38		53,080.72	1,958.43	402,698.53	328,731.30	35,144.16	28,235.34	10,587.73			
Social Science Research Center	012200	553,190.67		67,219.47	2,432,562.95	3,052,973.09	1,507,073.46	61,463.23	1,427,817.10	56,619.30			
Brown Loam Branch Experiment Statio	012300	604,455.96		321,066.12	13,980.03	939,502.11	388,271.29	9,593.67	153,887.25	181,199.09			206,550.81
Coastal Plain Experiment Station	012400	232,439.30		317,439.18		549,878.48	204,985.76	860.61	46,733.80	105,057.72			192,240.59
Landscape Architecture	012600	99,075.48		8,947.56	765.60	108,788.64	80,569.60	10,851.36	8,108.49	9,259.19			
North MS Branch Exp Station	012700	127,139.26		18,060.62		145,199.88	75,790.68	169.78	21,443.59	26,696.71			21,099.12
NE MS Branch Exp Station	012800	336,530.72		195,494.89	140,310.67	672,336.28	299,661.43	940.74	187,361.10	108,690.70			75,682.31
South MS Branch Experiment Station	013000	507,681.91		124,647.08	388,049.61	1,020,378.60	563,175.89	11,877.26	145,613.16	231,777.40		5,000.00	62,934.89
Poultry Science	013100	739,342.19		253,937.27	744,794.07	1,738,073.53	1,132,359.36	23,496.99	295,823.32	222,887.61		11,084.10	52,422.15
Delta Research and Extension Center	013200	2,853,032.49		573,456.66	4,244,183.00	7,670,672.15	4,076,897.86	129,923.27	1,279,563.40	1,260,958.54			923,329.08
Truck Crops Branch Exp Station	013500	479,865.32		130,220.67	28,855.78	638,941.77	395,204.95	11,685.75	65,056.53	96,791.02			70,203.52
MAFES Special Projects	013700	(20.00)		294,120.44		294,100.44	70,546.83	1,618.73	76,450.90	8,697.14		25,840.00	110,946.84
MAFES Special Proj - Lapsed	013702	2,114.12				2,114.12		1,974.12	140.00				
MAFES Special Proj - Spec Needs 1	013703			51,174.23		51,174.23			36,250.81	14,923.42			
Fringe Benefits Pool - MAFES	013706	4,732,099.96		(0.02)		4,732,099.94	4,600,374.48		131,725.46				
Prairie Research Unit	013900	481,020.26		267,942.13	404,924.41	1,153,886.80	394,820.18	2,801.85	113,466.56	401,155.55		120,461.65	121,181.01
North MS Research and Extension Ctr	014000	264,995.57		29,383.73	392.61	294,771.91	248,823.55	5,145.83	20,575.16	36,439.11		(27,205.75)	10,994.01
NMREC - Horticultural Unit	014001	310,354.24		75,503.30		385,857.54	260,338.99	4,830.97	16,474.52	38,624.21			65,588.85
Pontotoc Ridge-Flatwoods Branch Exp	014600	490,976.65		159,337.07	98,288.39	748,602.11	457,802.25	11,539.64	50,011.26	121,156.26			108,092.70
Central MS Research & Ext Center	015700	196,740.08		8,466.56		205,206.64	120,088.91	3,028.61	73,345.22	8,743.90			
Coastal Research & Extension Center	015900	359,426.58		23,753.51	763,161.35	1,146,341.44	777,224.54	71,077.45	133,036.07	137,375.43	1,765.79		25,862.16
Aquaculture	016100				859,750.60	859,750.60	173,233.35	2,029.35	682,033.30	2,454.60			
Thad Cochran Warmwater Aquaculture	016200	601,766.07		508,772.60	2,653,468.62	3,764,007.29	1,513,234.31	15,835.63	1,033,495.99	718,570.40		128,227.23	354,643.73
Foundation Herds	016600	936,888.33		512,239.71		1,449,128.04	341,730.34	7,085.61	92,719.25	589,629.65		176,152.16	241,811.03
MAFES Administrative Overhead	017600	87,041.75		76,800.81		163,842.56	88,694.33		75,148.23				

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Southern Rural Development Center	018000			21,639.79	577,840.28	599,480.07	149,399.17	38,043.48	387,543.59	24,493.83			
Omic Biology Lab	018100	104,994.72		201,517.14		306,511.86	128,380.40		154,632.20	23,499.26			
College of Ag & Life Sciences	018800			71,819.76		71,819.76	59,336.36	4,158.62	7,980.30	344.48			
Fringe Benefits Pool-MSU-ES	018901	1,426.20				1,426.20	1,426.20						
Extension Coastal Region	019400	190.40				190.40			190.40				
Biological Sciences	031100				53,238.15	53,238.15	30,700.02	1,179.77	5,959.60	15,398.76			
Geosciences	034900			1,044.20		1,044.20	1,044.20						
FWRC - Forestry	080100	1,031,750.84		168,566.66	1,708,221.30	2,908,538.80	1,566,407.93	110,820.41	1,044,089.22	118,661.24		68,560.00	
Forest Operations	080200	240,947.77		436,657.08		677,604.85	467,846.83	453.60	106,763.87	102,540.55			
FWRC-Wildlife, Fisheries & Aquaculture	080300	962,944.35		267,475.29	2,507,596.92	3,738,016.56	2,593,479.86	142,742.68	568,636.93	410,061.47		23,095.62	
Ctr Resolving Human WF Conflict	080305			24,692.53	168,141.62	192,834.15	87,008.89	7,950.37	72,709.33	25,165.56			
MS Cooperative Fish & Wildlife Resc	080400			(4,884.32)	381,973.57	377,089.25	246,977.41	27,889.28	62,534.10	39,688.46			
FWRC - Forest Products	080500	1,730,587.60		610,756.29	1,290,143.70	3,631,487.59	2,351,442.56	112,778.02	791,756.89	344,684.03		30,826.09	
Franklin Furniture Institute-FWRC	080900			158,884.39		158,884.39	137,063.63	3,542.89	10,290.44	7,987.43			
FWRC - Director	088800	838,573.73		617,953.58	36,963.43	1,493,490.74	1,163,507.20	58,710.86	142,892.66	80,408.02		47,972.00	
FWRC - Operations & Maintenance	088803	611,324.53				611,324.53	72,625.44	1,318.05	507,214.60	30,166.44			
FWRC - Fringe Pool	088806	1,019,508.17				1,019,508.17	1,019,508.17						
CVM Basic Science Dept Admin	182010	35,252.28		1,118.24		36,370.52			35,252.28	1,118.24			
CVM Aquatic Task Force	182020	30,831.55				30,831.55				30,831.55			
CVM Mammalian Task Force	182070	81,290.52				81,290.52			20,453.29	60,837.23			
CVM Assoc Dean Research	182500			98,602.36		98,602.36	98,602.36						
DBS Grad Students	182520			178,838.70		178,838.70	178,838.70						
PPM Grad Students	182530			67,920.34		67,920.34	67,920.34						
DCS Grad Students	182540			26,677.82		26,677.82	26,677.82						
CVM Histopathology/Necropsy	183920	(780.00)				(780.00)				(780.00)			
Social Science Research	190300			25,886.12		25,886.12			25,886.12				
Geosystems Research Institute	191000	24,270.38		18,517.92	1,810,290.68	1,853,078.98	567,587.03	33,454.63	1,235,218.42	16,818.90			
Northern Gulf Institute	191001			133.83	216,402.61	216,536.44	118,381.55	5,403.48	86,962.42	5,788.99			
Inst for Genom, Biocom, Biotec	191400			61,548.34	1,158,800.92	1,220,349.26	739,854.25	18,059.52	386,520.94	75,914.55			
Energy Institute	193200			136,597.12		136,597.12	14,184.79	12,590.58	101,754.88	8,066.87			
International Institute	193300			(35,394.89)		(35,394.89)			(35,394.89)				
V P for Ag, Forestry & Vet-Med	440500	835,715.17		41,893.04	13,767.04	891,375.25	771,193.28	31,238.61	42,566.60	46,376.76			
Fringe Benefits Allocation Pool	461302	195,145.00				195,145.00	195,145.00						
Total		33,643,019.69		16,904,530.65	29,939,959.01	80,487,509.35	45,335,335.96	1,590,078.75	17,258,405.71	9,998,429.18	969,843.19	909,179.80	4,426,236.76
SPECIAL RESEARCH INITIATIVES (MAFES)													
Ag & Bio Engineering	010300	56,901.05		3,026.30		59,927.35	31,082.35	1,291.27	947.32	26,606.41			
Agricultural Economics	010500	111,135.91		2,408.93		113,544.84	76,783.98	8,175.74	15,770.92	12,814.20			
Plant and Soil Sciences	011100	170,009.22		366.24	3,414.66	173,790.12	115,714.12	14,881.87	21,890.09	21,304.04			
Animal & Dairy Science	011300	98,506.54				98,506.54	30,561.40	6,321.99	8,319.26	53,303.89			
Biochem, MolBio, Entomology & Plant Path	011900	436,986.90			1,665.22	438,652.12	267,167.75	22,136.60	35,608.55	113,739.22			
Food Sci Nutrition Hlth Promo	012000	84,412.55				84,412.55	37,083.42	10,032.39	2,245.10	35,051.64			
Brown Loam Branch Experiment Statio	012300	33,793.74				33,793.74	6,108.00	2,117.19	3,869.23	21,699.32			
Coastal Plain Experiment Station	012400	26,203.78				26,203.78			16,735.78			9,468.00	
South MS Branch Experiment Station	013000	581.40				581.40			581.40				
Poultry Science	013100	111,170.31		840.20	226.39	112,236.90	29,255.70	4,064.34	6,089.24	70,077.62		2,750.00	
Delta Research and Extension Center	013200	(6,832.00)				(6,832.00)				(6,832.00)			
Fringe Benefits Pool - MAFES	013706	146,824.54				146,824.54	104,562.84		42,261.70				
NMREC - Horticultural Unit	014001	12,455.72				12,455.72	1,360.51		4,823.72	6,271.49			
Coastal Research & Extension Center	015900	7,150.19				7,150.19		3,350.62		3,799.57			
Thad Cochran Warmwater Aquaculture	016200	39,194.32			(10,409.00)	28,785.32				14,995.32		13,790.00	
Foundation Herds	016600	681.50				681.50	681.50						
Omic Biology Lab	018100	147,757.30				147,757.30	61,595.53	6,566.33	35,980.83	43,614.61			
FWRC-Wildlife, Fisheries & Aquaculture	080300	20,421.18				20,421.18	15,352.14	3,485.68	1,384.00	199.36			
Geosystems Research Institute	191000	20,430.61				20,430.61							
Inst for Genom, Biocom, Biotec	191400	39.06				39.06			39.06				
Total		1,517,823.82		6,641.67	(5,102.73)	1,519,362.76	797,739.85	82,424.02	179,229.02	433,961.87		26,008.00	

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
MAFES MATCH													
Delta Research and Extension Center	013200	25.88			25.88			25.88					
Total		25.88			25.88			25.88					
Subtotal													
		56,673,555.92	35.00	38,556,461.89	95,793,509.18	191,023,561.99	103,401,496.01	4,459,398.49	57,060,473.46	16,689,552.74	997,243.74	935,187.80	7,480,209.75
Less Interdepartmental Activity		(405,033.94)		(10,950,543.35)	(5,849.29)	(11,361,426.58)			(11,361,426.58)				
TOTAL RESEARCH		56,268,521.98	35.00	27,605,918.54	95,787,659.89	179,662,135.41	103,401,496.01	4,459,398.49	45,699,046.88	16,689,552.74	997,243.74	935,187.80	7,480,209.75
INSTITUTIONAL PUBLIC SERVICE:													
Ag & Bio Engineering	010300				(19.23)	(19.23)		(19.23)					
Agricultural Economics	010500			19,603.96		19,603.96	924.01	2,373.42	4,869.72	11,436.81			
Food Sci Nutrition Hlth Promo	012000			4,620.56		4,620.56	347.58		(199.81)	4,472.79			
School of Human Sciences	012100			12.37	22,666.00	22,678.37	16,907.17		6,028.22	557.28	(814.30)		
North MS Research and Extension Ctr	014000			8.64		8.64				8.64			
Service Learning Center	014900	95,945.14		15,421.61	2,123.78	113,490.53	84,569.68	5,541.53	2,841.36	20,038.21	499.75		
Central MS Research & Ext Center	015700			37,651.23		37,651.23		712.50	8,556.83	28,381.90			
Coastal Research & Extension Center	015900			(318.79)		(318.79)			(431.06)	112.27			
ES-ASRED	016400			79,650.37		79,650.37		921.05	78,545.77	183.55			
Center for Continuing Education	017200				242,841.70	242,841.70	242,841.70						
Fringe Benefits Pool-MSU-ES	018901	22,582.22				22,582.22	22,582.22						
School of Architecture	020100	4,515.40			2,263.54	6,778.94	4,515.45			2,263.49			
Gulf Coast Community Design Center	020103			10,653.20	307,795.57	318,448.77	243,357.51	15,943.36	51,387.42	7,760.48			
Carl Small Town Center	020104				24,855.82	24,855.82	19,764.24	1,005.00	2,168.38	1,918.20			
Design Research Informatics Lab	020105				0.03	0.03	0.03						
Art	020300				6,000.00	6,000.00		1,684.15	3,756.50	559.35			
Stennis Inst of Govt and Comm Dev	030600	1,032,150.80		95,526.08	171,653.10	1,299,329.98	984,958.12	58,266.01	183,340.66	72,765.19			
Geosciences	034900				33,815.00	33,815.00	15,635.25	5,864.98	9,889.62	2,425.15			
Inst For The Humanities	035400				4,335.28	4,335.28			3,443.70	891.58			
Mathematics & Statistics	036900				430.00	430.00			230.00	200.00			
Political Science and Public Adm	038500				200,705.07	200,705.07	120,611.91	7,286.99	45,540.99	27,265.18			
Psychology	038600			(73.34)	83,434.98	83,361.64	64,656.18	783.77	15,712.76	2,208.93			
John C. Stennis - Institute of Govt	038700				38,261.84	38,261.84		12,090.68	22,272.35	3,898.81			
A&S - African American Studies	038813				163.85	163.85			163.85				
Division of Business Services	040100			4,725.32		4,725.32	3,011.97	696.64	750.75	265.96			
Finance & Economics	040900				1,055.67	1,055.67		1,055.67					
Division of Business Research	042000				207,617.28	207,617.28	153,959.91	4,818.56	43,648.34	5,190.47			
Technology Resource Institute	042001			3,818.14	213,869.01	217,687.15	189,809.35	1,490.08	26,253.01	134.71			
Ctr for Entrepreneurship&Innovation	048806				110,531.83	110,531.83	83,627.26	96.26	13,382.34	13,425.97			
Center for Educational Partnerships	050400	70,169.52		8,031.26		78,200.78	77,729.49	231.25	240.04				
CEP-PREPS/Mattie T	050402			17,207.19	157,181.32	174,388.51	189,822.39	320.90	(23,677.88)	7,923.10			
CEP-ARM (America READS MS)	050403				109,113.00	109,113.00	84,940.30	7,786.17	7,877.76	8,508.77			
CEP-Migrant Ed	050405				799,212.66	799,212.66	501,007.31	73,627.56	176,933.17	47,644.62			
CEP-MWTI (MS Writing/Thinking Inst)	050406			40,924.19	575,208.88	616,133.07	373,524.26	57,435.03	151,725.04	33,448.74			
CEP-WCTP(World Class Teaching Prg)	050407				58,897.77	58,897.77	42,213.04	3,986.76	8,709.56	3,024.41			964.00
Curriculum,Instruction & Special Ed	051300				20,276.55	20,276.55			20,276.55				
Early Childhood Institute	051400		878.27	25,569.26	4,504,992.69	4,531,440.22	2,630,081.37	392,200.44	1,247,718.26	259,151.15			2,289.00
Department of Kinesiology	051700				142,041.91	142,041.91	134,012.52	84.00	1,860.00	6,085.39			
T.K. Martin Ctr for Tech & Disab	051800			64,403.27	761,635.49	826,038.76	713,479.78	22,979.62	40,242.04	49,337.32			
Department of Music	052700				611.13	611.13			611.13				
NRTC-Nat'l Research Ctr Blindness	053700				201,269.61	201,269.61	78,471.66	1,031.58	116,994.99	4,467.85	303.53		
Counseling & Educational Psychology	054100				131,405.29	131,405.29	107,872.67	7,843.23	15,435.39	254.00			
Dean of Education	058800			7,314.78	582,864.78	590,179.56	447,317.22	23,530.09	89,273.53	30,058.72			
Aerospace Engineering	060100				28,707.47	28,707.47	25,481.97	300.00	2,925.50				
Chemical Engineering	060300	1,275.00			27,302.14	28,577.14	25,058.14		3,519.00				
Civil and Environmental Engineering	060500				100,866.41	100,866.41	87,924.98	2,072.33	5,121.14	5,747.96			
Transportation Research Center	060502				125,369.37	125,369.37	59,878.36	2,054.51	51,810.29	11,626.21			

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Electrical and Computer Engineering	060700		169,499.05	5,764.98	175,264.03	150,233.47	8,989.27	12,300.40	3,740.89			
Ctr for Advanced Vehicular Systems	060803		29,469.70		29,469.70		7,531.91	2,072.97	19,864.82			
Raspet	060809			16,916.25	16,916.25	2,192.83	1,313.01	8,527.05	4,883.36			
Industrial and Systems Engineering	061300		19,534.65	20,964.85	40,499.50	19,783.00		3,961.02	16,755.48			
Mechanical Engineering	061700			66,043.58	66,043.58	44,055.81	10,577.49	11,410.28				
Computer Science and Engineering	062900		4,831.87	43,597.71	48,429.58	11,891.67	450.00	31,256.04	4,831.87			
Dean of Engineering	068800		28,886.28	94,535.84	123,422.12	48,867.61	2,049.71	25,742.19	46,762.61			
Engineering Extension	068802	262,794.26		542,144.33	884,277.81	656,428.35	26,190.63	173,042.63	27,329.80	1,286.40		
Graduate Assistantships	090300	747,753.12			747,753.12	747,753.12						
Office of the Graduate School	098800			5,680.08	5,680.08							
CVM Basic Science Dept Admin	182010	401,159.97	171.98		401,331.95	401,159.97			171.98			
CVM MS Veterinary Diagnostic Lab	183100	2,832,983.40	235,778.64		3,068,762.04	1,955,991.43	37,954.02	694,966.81	230,028.90	454.88	149,366.00	
Clinical Pathology	183110	32,573.43			32,573.43			2,927.33	29,646.10			
Pathology	183120	34,199.94			34,199.94			1,461.00	32,738.94			
Microbiology	183130	31,750.46			31,750.46				31,750.46			
Sample Receiving	183140	47,169.19			47,169.19			47,169.19				
Serology	183150	13,560.67			13,560.67				13,560.67			
Avian Serology	183160	66,707.37			66,707.37				66,707.37			
Virology	183170	28,128.42			28,128.42			1,229.60	26,898.82			
Molecular Biology	183180	65,496.69			65,496.69			236.49	65,260.20			
CVM MS Poultry Diagnostic Lab	183200	1,028,977.79	16,026.95		1,045,004.74	550,279.57	4,034.63	40,980.37	449,710.17			
CVM MS Aquatic Diagnostic Lab	183300	419,019.75	243.42		419,263.17	418,963.17		300.00				
CVM Pathobiology Dept Admin	183905	2,918,516.95	93,239.47		3,011,756.42	2,649,247.28	6,166.06	295,535.66	85,307.42			(24,500.00)
CVM Clinical Pathology	183910	97,127.65			97,127.65				97,127.65			
CVM Histopathology/Necropsy	183920	116,204.56			116,204.56				116,204.56			
CVM Microbiology	183930	28,429.77			28,429.77				28,429.77			
CVM Sample Receiving	183940	747.17			747.17				747.17			
Fish Diagnostics	183950	35,241.69			35,241.69			154.06	35,087.63			
CVM Molecular Diagnostics	183960	5,504.40			5,504.40				5,504.40			
CVM Population Medicine Dept Admin	183970	21,305.03			21,305.03		2,461.77	7,073.36	12,852.84	(1,082.94)		
PPM Pharmacy	183975	29,300.05			29,300.05				29,300.05			
CVM PPM Released Salary	183998	14,981.60			14,981.60		4,413.42	6,060.18	4,508.00			
CVM PPM Lapsed Salary	183999	87,991.17			87,991.17			35,389.60	52,601.57			
CVM AHC Administration	184100	4,373,694.35	65,703.45	36,873.39	4,476,271.19	4,058,770.59	11,417.42	335,592.09	102,131.09			(31,640.00)
CVM Clinical Science Office	184105	51,193.43	74,238.96		125,432.39	10,627.70	11,570.80	47,742.76	50,491.13			5,000.00
Small Animal Critical Care	184110	127,908.19			127,908.19			13,722.54	114,185.65			
CVM Small Animal Internal Medicine	184120	128,647.11			128,647.11			7,299.48	121,347.63			
CVM Food Animal	184130	58,926.40			58,926.40			4,768.80	54,157.60			
CVM Equine	184140	205,520.89			205,520.89	580.30		49,239.13	155,701.46			
Theriogenology	184145	39,703.29			39,703.29			1,929.24	37,774.05			
CVM Medical Records	184150	4,028.21			4,028.21			1,940.51	2,087.70			
CVM Pharmacy	184160	481,263.17			481,263.17			57,544.38	423,718.79			
Diagnostic Imaging	184170	38,693.85			38,693.85			28,210.01	10,483.84			
CVM AHC/INST	184175	164,038.85			164,038.85			154,709.17	9,329.68			
CVM Surgery	184180	364,123.63			364,123.63			52,911.83	311,211.80			
CVM Ophthalmology	184183	14,267.54			14,267.54			26.53	14,241.01			
CVM Anesthesiology	184185	81,046.91			81,046.91			15,148.87	65,898.04			
CVM Small Animal Community Practice	184190	30,024.87	4,480.00	323,167.30	357,672.17	158,636.43	3,116.84	17,340.25	178,578.65			
AHC Neurology	184195	495.84			495.84			90.00	405.84			
LARAC Client Accounts	184196	192,962.07			192,962.07				192,962.07			
CVM Equine Initiative	184210	30,071.59	1,798.35		31,869.94			13,348.54	18,521.40			
CVM CS Released Salary	184998	3,253.63			3,253.63		2,031.61	490.00	732.02			
CVM CS Lapsed Salary	184999	71,552.24			71,552.24			71,552.24				
CVM Administration-Admin Support	185410	155,525.81			155,525.81			155,525.81				
CVM Storeroom	185435	41.85			41.85				41.85			
MASEP	190400	1,566,570.81	122,808.89		1,689,379.70	1,249,433.01	43,840.42	310,353.66	85,752.61			
Center for Safety and Health	190600	141.12	6,896.85		543,928.53	550,966.50	340,170.85	43,593.63	157,255.96			9,946.06
Mississippi State Chemical Lab	190700				14,162.73	14,162.73	7,147.91		3,033.52			3,981.30
Ctr for Educational Training Tech	192100		2,178.02		2,178.02	1,894.86		283.16				

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	GENERAL	AUXILIARY	DESIGNATED										
Research Curriculum Unit	192500		670,633.53	4,279,260.00	4,949,893.53	2,560,364.08	96,635.78	2,125,809.57	127,848.97	1,702.20		37,532.93	
nSPARC	192900			152,571.25	152,571.25			152,571.25					
HPC2	193000			190,366.88	190,366.88							190,366.88	
Inst for Imaging & Analyt	193100	1,153.09	33,354.82		34,507.91		1,153.09	33,324.88	29.94				
International Institute	193300			6,055.79	6,055.79	5,505.26		550.53					
Meridian Campus	313200			207,097.77	207,097.77	202,077.51	294.78	727.59	3,997.89				
Meridian Division of Education	313204			25,183.16	25,183.16	13,201.62		10,756.51	1,225.03				
MSU-Riley Center	313214			181,340.52	181,340.52			54,062.89	33,273.63			94,004.00	
General Library	320100			63,025.72	63,025.72	49,757.70		13,268.02					
Publications - MS Quarterly	343100	64,175.43	7,799.02		71,974.45	56,002.94	3,062.55	2,844.30	10,064.66				
Center for America's Veterans	410103			3,249.25	3,249.25				3,249.25				
Student Leadership/Comm Engagement	410104			151,741.56	151,741.56	68,266.53	10,909.95	19,198.70	53,366.38				
Student Support Services	410200			187,235.14	187,235.14	164,801.42	4,173.10	16,349.40	1,911.22				
Outreach & Sexual Assault Services	410403			9,955.53	9,955.53	(6,635.10)	66.88	853.96	15,669.79				
Lyceum	411700			11,582.00	11,582.00			11,582.00					
Vice President for Research	440900			259,694.64	259,694.64	196,747.72	31,428.28	31,462.94	55.70				
Office of Technology Management	440902		2,823.57	7,908.11	10,731.68	5,422.59	215.62	5,093.47					
Fringe Benefits Allocation Pool	461302	179,108.67			179,108.67	179,108.67							
Health Promotion and Wellness	560109		20,324.27	50,539.73	70,864.00	16,938.10	570.71	33,647.10	15,847.58		3,860.51		
Transit Services	730100		4,491.59	1,918,901.23	1,923,392.82	906,960.54	1,315.20	554,304.33	248,835.35		14,420.00	197,557.40	
Total		19,022,395.42	878.27	2,129,301.85	19,420,844.44	40,573,419.98	25,739,203.59	1,093,623.47	8,408,009.36	4,691,013.32	2,349.52	167,646.51	471,574.21
FAMILY AND CONSUMER SCIENCES:													
4-H & Family & Consumer Sciences	010804	103,417.00	12,447.84	27,864.20	143,729.04	103,580.72	14,123.62	3,227.45	22,797.25				
Family & Consumer Support	010805		608.00		608.00			608.00					
Food Sci Nutrition Hlth Promo	012000	447,501.06	179,672.85	426,655.22	1,053,829.13	516,439.11	49,968.22	247,612.38	239,809.42				
Nutrition Education	012002	379,535.19	110.00	665,960.06	1,045,605.25	317,075.47	128,333.64	306,869.04	293,327.10				
School of Human Sciences	012100	821,244.76	443,939.32	397,799.12	1,662,983.20	1,092,521.15	137,017.03	228,794.48	196,494.54			8,156.00	
Early Childhood Development	012102	54,828.24	89,780.67	9,063,788.83	9,208,397.74	5,305,176.11	747,447.36	2,303,552.76	852,221.51				
Delta Research and Extension Center	013200			60.38	60.38			60.38					
4-H Youth Development	013600	329.28	467.88		797.16		804.99	(7.83)					
North MS Research and Extension Ctr	014000	64,600.00	9,136.99	5,526.10	79,263.09	73,736.99	2,306.68	40.00	3,179.42				
Coastal Research & Extension Center	015900	411.16			411.16			411.16					
MSU-ES Organization Support	018900		5,443.98		5,443.98		4,580.15		863.83				
Fringe Benefits Pool-MSU-ES	018901	1,116,842.40			1,116,842.40	1,116,842.40							
Coastal Area	019000	362.25			362.25		362.25						
Adams County Extension Service	019101	33,453.71			33,453.71	27,019.04	6,434.67						
Amite County Extension Service	019103	25,368.21			25,368.21	25,368.21							
Attala County Extension Service	019104	22,808.35		36,730.54	59,538.89	59,538.89							
Claiborne County Extension Service	019111	19,873.29		18,166.27	38,039.56	38,039.56							
Copiah County Extension Service	019115	53,832.10			53,832.10	52,857.25	974.85						
Franklin County Extension Service	019119	15,585.12	(0.03)	12,929.06	28,514.15	28,514.15							
Hinds County Extension Service	019125	43,498.87	500.00	69,981.17	113,980.04	108,493.39	5,486.65						
Jefferson County Extension Service	019132	37,085.51			51,317.51	88,403.02	83,043.13	5,359.89					
Leake County Extension Service	019140	56,485.47		29,735.01	86,220.48	83,982.99	2,237.49						
Lincoln County Extension Service	019143	22,727.62			22,727.62	22,727.62							
Madison County Extension Service	019145	31,056.42			31,056.42	22,172.16	8,884.26						
Pike County Extension Service	019157	5,794.08	18,306.23		24,100.31	18,306.23	5,794.08						
Rankin County Extension Service	019161	33,165.99			33,665.99	26,928.48	6,737.51						
Scott County Extension Service	019162	29,003.88	687.72	29,148.68	58,840.28	58,840.28							
Simpson County Extension Service	019164	43,783.37		36,969.28	80,752.65	80,580.17	172.48						
Smith County Extension Service	019165	48,056.76			48,056.76	37,917.10	10,139.66						
Walthall County Extension Service	019174			35,323.56	35,323.56	35,323.56							
Warren County Extension Service	019175	734.68			734.68	734.68							
Wilkinson County Extension Service	019179	30,120.64		36,520.15	66,640.79	61,490.68	5,150.11						
Extension Delta Region	019200	30,040.08			30,040.08	30,040.08							
Carroll County Extension Service	019208	24,645.63			24,645.63	19,083.81	5,406.82	155.00					
Coahoma County Extension Service	019214	19,567.78			19,567.78	19,567.78							
DeSoto County Extension Service	019217	29,559.71			29,559.71	24,821.85	4,650.86	87.00					

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		GENERAL	AUXILIARY	DESIGNATED									
Grenada County Extension Service	019222	20,371.07			36,315.23	56,686.30	56,686.30						
Holmes County Extension Service	019226	89,902.81			28,541.22	118,444.03	110,691.84	7,622.19	130.00				
Humphreys County Extension Service	019227	49,199.08				49,199.08	49,199.08						
Issaquena County Extension Service	019228	4,694.99				4,694.99	4,694.99						
Leflore County Extension Service	019242	85,627.59			36,590.34	122,217.93	112,130.91	10,062.02	25.00				
Montgomery County Extension Service	019249	26,153.03				26,153.03	20,314.60	5,838.43					
Panola County Extension Service	019254				35,205.07	35,205.07	35,205.07						
Quitman County Extension Service	019260	19,709.04			27,491.21	47,200.25	47,200.25						
Sharkey County Extension Service	019263	14,464.84				14,464.84	14,464.84						
Sunflower County Extension Service	019267	27,197.31			33,624.09	60,821.40	57,338.15	3,383.25	100.00				
Tallahatchie County Extension Svc	019268	32,225.43			36,441.52	68,666.95	61,242.78	7,404.17	20.00				
Tate County Extension Service	019269	14,510.65			36,303.05	50,813.70	49,809.71	983.99	20.00				
Tunica County Extension Service	019272	46,682.83				46,682.83	46,682.83						
Washington County Extension Service	019276	69,022.03			36,084.68	105,106.71	98,645.73	6,366.98	94.00				
Yazoo County Extension Service	019282	22,937.15				22,937.15	22,937.15						
Extension Northeast Region	019300	644.86				644.86		569.86	75.00				
Alcorn County Extension Service	019302	88,659.01				88,659.01	83,530.47	5,128.54					
Benton County Extension Service	019305	19,500.00				19,500.00	19,500.00						
Calhoun County Extension Service	019307	12,657.21				12,657.21	9,013.92	3,491.29	152.00				
Choctaw County Extension Service	019310	22,165.47				22,165.47	20,449.22	1,716.25					
Clay County Extension Service	019313	17,490.38				17,490.38	17,490.38						
Itawamba County Extension Service	019329	31,835.51			29,037.03	60,872.54	54,346.88	6,393.66	132.00				
Lafayette County Extension Service	019336	20,321.12			35,720.41	56,041.53	56,041.53						
Lee County Extension Service	019341	58,345.92			27,889.88	86,235.80	86,081.24	154.56					
Lowndes County Extension Service	019344	13,335.78			(0.03)	13,335.75	11,773.57	1,562.18					
Marshall County Extension Service	019347	27,850.90	3,756.47			31,607.37	27,520.55	4,061.82	25.00				
Monroe County Extension Service	019348	45,035.17				45,035.17	40,002.60	4,802.57	230.00				
Noxubee County Extension Service	019352	23,368.80				23,368.80	23,368.80						
Oktibbeha County Extension Service	019353	58,440.69			18,711.67	77,152.36	76,987.16	165.20					
Pontotoc County Extension Service	019358	27,622.32			32,999.37	60,621.69	60,621.69						
Prentiss County Extension Service	019359	10,919.76				10,919.76	10,919.76						
Tippah County Extension Service	019370	21,083.84				21,083.84	21,083.84						
Tishomingo County Extension Service	019371	31,476.69				31,476.69	31,261.06	215.63					
Union County Extension Service	019373	26,228.30			33,577.99	59,806.29	59,806.29						
Webster County Extension Service	019378	18,267.34			26,880.48	45,147.82	45,147.82						
Winston County Extension Service	019380	18,098.03	571.77			18,669.80	15,362.32	3,307.48					
Yalobusha County Extension Service	019381	56,108.63				56,108.63	49,480.04	6,559.59	69.00				
Extension Coastal Region	019400	21,847.36	5,399.15			27,246.51	27,246.51						
Clarke County Extension Service	019412	5,637.36			28,671.61	34,308.97	34,308.97						
Covington County Extension Service	019416	49,946.42		500.00		50,446.42	45,253.41	5,168.01	25.00				
Forrest County Extension Service	019418	31,264.61			34,715.64	65,980.25	60,485.64	5,494.61					
George County Extension Service	019420	40,106.37			33,165.07	73,271.44	73,271.44						
Greene County Extension Service	019421	27,505.60	4,321.58		27,689.57	59,516.75	59,516.75						
Hancock County Extension Service	019423	8,249.89				8,249.89	8,249.89						
Harrison County Extension Service	019424	33,781.24			33,594.40	67,375.64	58,480.89	8,894.75					
Jackson County Extension Service	019430	39,946.92				39,946.92	29,097.71	10,849.21					
Jefferson Davis County Extension Sv	019433	19,600.08			36,305.61	55,905.69	55,905.69						
Jones County Extension Service	019434	66,190.06	93.74			66,283.80	66,283.80						
Kemper County Extension Service	019435	10,999.80			35,673.58	46,673.38	46,673.38						
Lamar County Extension Service	019437	39,968.23				39,968.23	30,817.60	9,150.63					
Lauderdale County Extension Service	019438	34,439.34		500.00	35,993.80	70,933.14	64,847.91	6,085.23					
Marion County Extension Service	019446				28,027.27	28,027.27	28,027.27						
Neshoba County Extension Service	019450	57,716.49				57,716.49	52,506.63	5,209.86					
Newton County Extension Service	019451	122,009.12				122,009.12	113,242.54	8,766.58					
Pearl River County Extension Serv	019455	33,153.61			36,129.58	69,283.19	60,907.29	8,375.90					
Perry County Extension Service	019456	49,076.16				49,076.16	45,677.52	3,398.64					
Stone County Extension Service	019466	39,832.30				39,832.30	34,501.91	5,330.39					
Wayne County Extension Service	019477	39,711.81			36,008.81	75,720.62	75,720.62						
Total		5,588,454.96		776,744.16	11,821,863.29	18,187,062.41	12,168,819.78	1,309,358.28	3,092,035.28	1,608,693.07			8,156.00

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	GENERAL	AUXILIARY	DESIGNATED									
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:												
Agricultural Economics	010500	415,870.58		51,648.84	467,519.42	373,683.65	15,925.77	62,590.84	15,319.16			
Enterprise and Community Res Devlp	010803	253,970.11		13,123.94	270,077.57	219,315.95	16,124.24	21,618.68	13,018.70			
4-H & Family & Consumer Sciences	010804				50,771.51	50,771.51						
Extension Center for Tech Outreach	011400	685,370.66		11,000.35	316,321.11	1,012,692.12	948,897.02	22,420.27	38,829.44	2,545.39		
Extension Tech Outreach-Equipment	011402	25,000.00			25,000.00				25,000.00			
Ext Ctr for Government & Comm Devel	014200	626,051.29		613,222.92	280,951.01	1,520,225.22	778,501.26	61,944.50	253,973.28	425,806.18		
Southern Rural Development Center	018000			17,666.47	525,316.34	542,982.81	130,944.46	21,286.78	362,833.24	27,918.33		
Fringe Benefits Pool-MSU-ES	018901	961,413.93			961,413.93	961,413.93						
Extension Southwest Region	019100	60.09			60.09		60.09					
Adams County Extension Service	019101	10,028.10			10,028.10	10,028.10						
Amite County Extension Service	019103	8,913.17			8,913.17	8,913.17						
Attala County Extension Service	019104	9,076.32			9,076.32	9,076.32						
Claiborne County Extension Service	019111	8,242.81			8,242.81	8,242.81						
Copiah County Extension Service	019115	10,096.79			10,096.79	10,096.79						
Franklin County Extension Service	019119	9,231.13			9,231.13	9,231.13						
Hinds County Extension Service	019125	19,528.87			19,528.87	19,528.87						
Jefferson County Extension Service	019132	9,857.52			9,857.52	9,857.52						
Lawrence County Extension Service	019139	5,461.87			5,461.87	5,461.87						
Leake County Extension Service	019140	7,596.28		704.96	8,301.24	8,301.24						
Lincoln County Extension Service	019143	23,688.71			23,688.71	23,688.71						
Madison County Extension Service	019145	14,657.59			14,657.59	14,657.59						
Pike County Extension Service	019157	6,817.20		3,519.99	10,337.19	10,337.19						
Rankin County Extension Service	019161	17,694.98			17,694.98	17,694.98						
Scott County Extension Service	019162	10,034.63			10,034.63	10,034.63						
Simpson County Extension Service	019164	8,752.64			8,752.64	8,752.64						
Smith County Extension Service	019165	8,504.64			8,504.64	8,504.64						
Walhall County Extension Service	019174	6,481.99			6,481.99	6,481.99						
Warren County Extension Service	019175	4,462.37			4,462.37	4,462.37						
Wilkinson County Extension Service	019179	9,256.82			9,256.82	9,256.82						
Extension Delta Region	019200	60,326.88			60,326.88	60,326.88						
Bolivar County Extension Service	019206	9,993.22			9,993.22	9,993.22						
Carroll County Extension Service	019208	8,242.25			8,242.25	8,242.25						
Coahoma County Extension Service	019214	9,869.07			9,869.07	9,869.07						
DeSoto County Extension Service	019217	18,878.72			18,878.72	18,878.72						
Grenada County Extension Service	019222	11,415.86			11,415.86	11,415.86						
Holmes County Extension Service	019226	8,788.79			8,788.79	8,788.79						
Humphreys County Extension Service	019227	8,917.23			8,917.23	8,917.23						
Issaquena County Extension Service	019228	4,015.74			4,015.74	4,015.74						
Leflore County Extension Service	019242	15,188.23			15,188.23	15,188.23						
Montgomery County Extension Service	019249	10,041.38			10,041.38	10,041.38						
Panola County Extension Service	019254	10,407.06			10,407.06	10,407.06						
Quitman County Extension Service	019260	4,422.29		736.29	5,158.58	5,158.58						
Sharkey County Extension Service	019263	3,924.24			3,924.24	3,924.24						
Sunflower County Extension Service	019267	44,716.75			44,716.75	44,716.75						
Tallahatchie County Extension Svc	019268	11,630.32			11,630.32	11,630.32						
Tate County Extension Service	019269	6,114.02			6,114.02	6,114.02						
Tunica County Extension Service	019272	8,928.97			8,928.97	8,928.97						
Washington County Extension Service	019276	15,689.13			15,689.13	15,689.13						
Yazoo County Extension Service	019282	10,017.66			10,017.66	10,017.66						
Alcorn County Extension Service	019302	10,298.11			10,298.11	10,298.11						
Benton County Extension Service	019305	8,103.49			8,103.49	8,103.49						
Calhoun County Extension Service	019307	4,308.96			4,308.96	4,308.96						
Chickasaw County Extension Service	019309	5,210.30			5,210.30	5,210.30						
Choctaw County Extension Service	019310	8,384.30			8,384.30	8,384.30						
Clay County Extension Service	019313	8,406.24			8,406.24	8,406.24						
Itawamba County Extension Service	019329	10,246.81			10,246.81	10,246.81						
Lafayette County Extension Service	019336	10,205.36			10,205.36	10,205.36						

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		GENERAL	AUXILIARY	DESIGNATED									
Lee County Extension Service	019341	18,017.09				18,017.09	18,017.09						
Lowndes County Extension Service	019344	11,956.45				11,956.45	11,956.45						
Marshall County Extension Service	019347	10,856.21		722.12		11,578.33	11,578.33						
Monroe County Extension Service	019348	8,970.33				8,970.33	8,970.33						
Noxubee County Extension Service	019352	9,321.27				9,321.27	9,321.27						
Oktibbeha County Extension Service	019353	15,277.08				15,277.08	15,277.08						
Pontotoc County Extension Service	019358	12,965.27				12,965.27	12,965.27						
Prentiss County Extension Service	019359	9,205.29				9,205.29	9,205.29						
Tippah County Extension Service	019370	9,012.37				9,012.37	9,012.37						
Tishomingo County Extension Service	019371	9,608.94				9,608.94	9,608.94						
Union County Extension Service	019373	11,158.73		1,126.62		12,285.35	12,285.35						
Webster County Extension Service	019378	9,808.17				9,808.17	9,808.17						
Winston County Extension Service	019380	8,865.69		203.75		9,069.44	9,069.44						
Yalobusha County Extension Service	019381	50,554.02		750.03		51,304.05	47,158.68	3,930.37	215.00				
Clarke County Extension Service	019412	4,981.55				4,981.55	4,981.55						
Covington County Extension Service	019416	17,669.50				17,669.50	17,669.50						
Forrest County Extension Service	019418	12,360.49				12,360.49	12,360.49						
George County Extension Service	019420	8,465.50				8,465.50	8,465.50						
Greene County Extension Service	019421	14,630.83		943.67		15,574.50	15,574.50						
Hancock County Extension Service	019423	10,608.56		1,079.84		11,688.40	11,688.40						
Harrison County Extension Service	019424	14,849.61				14,849.61	14,849.61						
Jackson County Extension Service	019430	13,398.99				13,398.99	13,398.99						
Jasper County Extension Service	019431	6,792.53				6,792.53	6,792.53						
Jefferson Davis County Extension Sv	019433	9,284.18				9,284.18	9,284.18						
Jones County Extension Service	019434	10,923.11		38.34		10,961.45	10,961.45						
Kemper County Extension Service	019435	11,280.03				11,280.03	11,280.03						
Lamar County Extension Service	019437	15,720.86				15,720.86	15,720.86						
Lauderdale County Extension Service	019438	10,566.64			3,446.34	14,012.98	14,012.98						
Marion County Extension Service	019446	4,818.34				4,818.34	4,818.34						
Neshoba County Extension Service	019450	16,156.43				16,156.43	16,156.43						
Newton County Extension Service	019451	10,159.02				10,159.02	10,159.02						
Pearl River County Extension Serv	019455	17,240.89				17,240.89	17,240.89						
Perry County Extension Service	019456	8,297.01				8,297.01	8,297.01						
Stone County Extension Service	019466	11,922.97				11,922.97	11,922.97						
Wayne County Extension Service	019477	8,590.41				8,590.41	8,590.41						
School of Architecture	020100	5,935.57				5,935.57	5,935.57						
Dean of Business	048800			206.80		206.80				206.80			
Ctr for Entrepreneurship&Innovation	048806				36,349.16	36,349.16	20,564.13	3,895.92	2,759.04	9,130.07			
Geosystems Research Institute	191000	152,916.91		40,204.50	42,773.33	235,894.74	156,797.37	9,616.89	9,786.98	44,493.12			15,200.38
Ctr for Educational Training Tech	192100			5,161.64	384,807.57	389,969.21	221,721.68	13,288.98	105,072.13	49,886.42			
HPC2	193000	161.72				161.72			11.35	150.37			
Vice President for Research	440900			303.56	12,571.42	12,874.98	10,433.39	2,101.38	825.82	(485.61)			
Total		4,116,121.03		762,364.63	1,656,291.31	6,534,776.97	4,877,476.67	170,595.19	883,515.80	587,988.93			15,200.38
4-H YOUTH DEVELOPMENT:													
4-H & Family & Consumer Sciences	010804	119,313.82		4,832.76	4,379.58	128,526.16	118,950.27	5,041.03	40.00	4,494.86			
Food Sci Nutrition Hlth Promo	012000	27.36				27.36			27.36				
4-H Youth Development	013600	668,916.44		205,664.76	236,463.55	1,111,044.75	640,153.22	83,223.48	172,842.84	214,666.56	158.65		
Fringe Benefits Pool-MSU-ES	018901	1,564,630.15				1,564,630.15	1,564,630.15						
Extension Southwest Region	019100	2,060.00			622.15	2,682.15		622.15	2,060.00				
Adams County Extension Service	019101	57,119.67				57,119.67	57,119.67						
Amite County Extension Service	019103	40,689.04				40,689.04	34,622.73	6,066.31					
Attala County Extension Service	019104	70,638.97				70,638.97	65,641.70	4,997.27					
Claiborne County Extension Service	019111	35,739.43				35,739.43	32,208.75			3,530.68			
Copiah County Extension Service	019115	49,802.83		500.00		50,302.83	39,115.02	11,162.81	25.00				
Franklin County Extension Service	019119	54,075.23		500.00		54,575.23	39,983.52	14,591.71					
Hinds County Extension Service	019125	118,377.06				118,377.06	110,100.49	8,276.57					
Jefferson County Extension Service	019132	34,620.82				34,620.82	34,620.82						
Lawrence County Extension Service	019139	21,123.86				21,123.86	21,123.86						
Leake County Extension Service	019140	37,669.54		2,818.44		40,487.98	32,613.21	7,874.77					

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		GENERAL	AUXILIARY	DESIGNATED									
Lincoln County Extension Service	019143	67,752.44				67,752.44	62,339.26	5,413.18					
Madison County Extension Service	019145	84,386.76				84,386.76	80,346.59	4,040.17					
Pike County Extension Service	019157	37,205.98		14,087.72		51,293.70	41,363.00	9,930.70					
Rankin County Extension Service	019161	75,090.98				75,090.98	70,157.92	4,933.06					
Scott County Extension Service	019162	74,775.22				74,775.22	65,854.74	8,920.48					
Simpson County Extension Service	019164	41,772.57				41,772.57	33,939.25	7,833.32					
Smith County Extension Service	019165	43,070.74				43,070.74	35,623.64	7,447.10					
Walthall County Extension Service	019174	57,031.59				57,031.59	52,713.53	4,318.06					
Warren County Extension Service	019175	35,971.91				35,971.91	31,354.40	4,617.51					
Wilkinson County Extension Service	019179	36,777.09				36,777.09							
Extension Delta Region	019200	2,166.24		1,450.00		3,616.24		2,154.24	12.00	1,450.00			
Bolivar County Extension Service	019206	72,876.95			1,823.90	74,700.85	69,630.28	4,743.57	327.00				
Carroll County Extension Service	019208	39,816.31				39,816.31	32,543.58	7,162.73					110.00
Coahoma County Extension Service	019214	43,602.79				43,602.79	37,857.99	5,597.80	147.00				
DeSoto County Extension Service	019217	126,765.72				126,765.72	118,027.32	8,603.40	135.00				
Grenada County Extension Service	019222	49,899.78				49,899.78	44,641.40	5,258.38					
Holmes County Extension Service	019226	42,149.39				42,149.39	34,395.07	7,754.32					
Humphreys County Extension Service	019227	42,026.35			4,706.86	46,733.21	39,896.89	6,686.32	150.00				
Issaquena County Extension Service	019228	15,827.84				15,827.84	15,827.84						
Leflore County Extension Service	019242	92,444.56				92,444.56	84,202.10	8,242.46					
Montgomery County Extension Service	019249	41,245.72				41,245.72	39,233.78	2,011.94					
Panola County Extension Service	019254	65,730.12				65,730.12	58,551.04	7,009.08	170.00				
Quitman County Extension Service	019260	23,828.44		2,944.20		26,772.64	20,322.81	6,339.83	110.00				
Sharkey County Extension Service	019263	20,170.61				20,170.61	15,963.56	4,207.05					
Sunflower County Extension Service	019267	43,594.79				43,594.79	38,940.07	4,654.72					
Tallahatchie County Extension Svc	019268	81,044.67				81,044.67	76,944.29	3,995.38	105.00				
Tate County Extension Service	019269	33,023.77		500.00		33,523.77	24,354.61	9,134.16	35.00				
Tunica County Extension Service	019272	43,774.41				43,774.41	35,055.09	8,609.32	110.00				
Washington County Extension Service	019276	80,772.36				80,772.36	71,003.26	9,769.10					
Yazoo County Extension Service	019282	42,270.58				42,270.58	39,416.36	2,834.22	20.00				
Extension Northeast Region	019300	2,180.64				2,180.64		2,180.64					
Alcorn County Extension Service	019302	48,784.10				48,784.10	40,955.30	7,828.80					
Benton County Extension Service	019305	32,051.61				32,051.61	32,051.61						
Calhoun County Extension Service	019307	39,305.46				39,305.46	34,723.20	4,482.26	100.00				
Chickasaw County Extension Service	019309	61,847.91				61,847.91	56,280.81	5,567.10					
Choctaw County Extension Service	019310	33,948.82				33,948.82	33,237.92	710.90					
Clay County Extension Service	019313	36,427.89				36,427.89	32,902.19	3,305.70	220.00				
Itawamba County Extension Service	019329	63,631.65				63,631.65	60,383.99	3,022.66		225.00			
Lafayette County Extension Service	019336	47,531.76				47,531.76	40,732.47	6,799.29					
Lee County Extension Service	019341	106,918.13				106,918.13	100,575.44	6,327.69	15.00				
Lowndes County Extension Service	019344	72,094.95		1,000.00		73,094.95	65,667.43	6,722.52	205.00	500.00			
Marshall County Extension Service	019347	58,660.58		2,889.95		61,550.53	52,501.89	9,008.64	40.00				
Monroe County Extension Service	019348	48,511.02				48,511.02	40,872.37	7,618.65	20.00				
Noxubee County Extension Service	019352	40,223.44				40,223.44	36,607.54	3,615.90					
Oktibbeha County Extension Service	019353	81,472.01				81,472.01	81,472.01						
Pontotoc County Extension Service	019358	56,824.82				56,824.82	50,678.51	6,146.31					
Prentiss County Extension Service	019359	51,503.36				51,503.36	46,349.92	5,128.44	25.00				
Tippah County Extension Service	019370	38,082.67				38,082.67	35,891.26	2,191.41					
Tishomingo County Extension Service	019371	42,156.34				42,156.34	37,877.12	4,254.22	25.00				
Union County Extension Service	019373	47,760.93		4,507.49		52,268.42	48,420.19	3,848.23					
Webster County Extension Service	019378	43,384.02				43,384.02	38,832.17	4,551.85					
Winston County Extension Service	019380	66,772.15		814.97		67,587.12	63,897.29	3,579.83	110.00				
Yalobusha County Extension Service	019381	31,473.55		3,000.83		34,474.38	34,474.38						
Extension Coastal Region	019400	67.94				67.94				67.94			
Clarke County Extension Service	019412	43,219.17		500.00		43,719.17	32,425.57	11,293.60					
Covington County Extension Service	019416	100,673.39				100,673.39	92,156.56	8,516.83					
Forrest County Extension Service	019418	74,345.66				74,345.66	67,729.23	6,616.43					
George County Extension Service	019420	43,111.30				43,111.30	33,585.42	9,525.88					
Greene County Extension Service	019421	38,229.53		3,773.79		42,003.32	38,704.76	3,298.56					

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		GENERAL	AUXILIARY	DESIGNATED									
Hancock County Extension Service	019423	43,956.68		4,319.32		48,276.00	46,386.84	1,889.16					
Harrison County Extension Service	019424	95,258.72				95,258.72	89,158.59	6,100.13					
Jackson County Extension Service	019430	75,537.48		2,550.56		78,088.04	76,097.78	1,990.26					
Jasper County Extension Service	019431	26,636.89				26,636.89	26,636.89						
Jefferson Davis County Extension Sv	019433	40,765.97				40,765.97	36,721.83	4,044.14					
Jones County Extension Service	019434	64,039.06		153.44		64,192.50	54,292.17	9,900.33					
Kemper County Extension Service	019435	60,472.30				60,472.30	54,502.65	5,969.65					
Lamar County Extension Service	019437	97,985.87				97,985.87	88,180.93	9,804.94					
Lauderdale County Extension Service	019438	70,850.28			13,785.23	84,635.51	75,297.39	9,338.12					
Marion County Extension Service	019446	43,417.36		4,004.73	10,121.98	57,544.07	53,459.55	4,084.52					
Neshoba County Extension Service	019450	102,791.75				102,791.75	96,887.66	5,904.09					
Newton County Extension Service	019451	45,746.06				45,746.06	40,019.32	5,726.74					
Pearl River County Extension Service	019455	85,144.23				85,144.23	76,698.52	8,445.71					
Perry County Extension Service	019456	37,915.24				37,915.24	32,767.46	5,147.78					
Stone County Extension Service	019466	54,754.36				54,754.36	47,044.60	7,709.76					
Wayne County Extension Service	019477	41,528.10				41,528.10	35,539.91	5,988.19					
Total		6,869,666.05		260,812.96	271,903.25	7,402,382.26	6,457,838.81	545,794.24	177,186.20	221,404.36	158.65		
ADMINISTRATIVE SUPPORT:													
MSU - ES Administration	010800			5,280.50		5,280.50				5,280.50			
Agricultural Communications	011000	2,108,232.76		333,177.53	14,733.16	2,456,143.45	1,832,048.38	20,902.40	282,346.31	278,134.36		42,712.00	
Animal & Dairy Science	011300			10,752.95		10,752.95	8,237.19		2,354.06	161.70			
Extension Center for Tech Outreach	011400	1,073,783.72		24,715.46	8,585.23	1,107,084.41	925,538.34	78,333.87	34,546.12	68,666.08			
Extension Tech Outreach-Support	011401	110,223.39				110,223.39			67,818.94	42,404.45			
Extension Tech Outreach-Equipment	011402	357,658.34				357,658.34			29,207.26	308,729.01		19,722.07	
Food Sci Nutrition Hlth Promo	012000			14.25		14.25				14.25			
School of Human Sciences	012100	215,964.70		161,470.13		377,434.83	339,286.83	1,736.62	7,737.56	28,673.82			
Extension Support Services	016300			45,648.76		45,648.76			45,648.76				
Printing/Publications	017100	73,592.21				73,592.21				73,592.21			
Print on Demand	017101	21,266.17				21,266.17				21,266.17			
Center for Continuing Education	017200	72,254.79		424,510.87		496,765.66	339,096.88	14,522.46	79,854.79	63,291.53			
Administrative Services	017500	231.98				231.98				231.98			
MSU-ES Organization Support	018900	85,966.27		1,265.33		87,231.60		360.13	23,476.82	63,034.25	360.40		
Fringe Benefits Pool-MSU-ES	018901	1,009,056.35				1,009,056.35	1,008,632.35		424.00				
Adams County Extension Service	019101	4,999.92				4,999.92	4,999.92						
Amite County Extension Service	019103	5,001.36				5,001.36	5,001.36						
Attala County Extension Service	019104	5,001.36				5,001.36	5,001.36						
Claiborne County Extension Service	019111	5,000.64				5,000.64	5,000.64						
Copiah County Extension Service	019115	4,998.48				4,998.48	4,998.48						
Franklin County Extension Service	019119	4,999.92				4,999.92	4,999.92						
Hinds County Extension Service	019125	4,999.20				4,999.20	4,999.20						
Jefferson County Extension Service	019132	4,997.96				4,997.96	4,997.96						
Lawrence County Extension Service	019139	4,999.92				4,999.92	4,999.92						
Leake County Extension Service	019140	3,753.21		808.75		4,561.96	4,561.96						
Lincoln County Extension Service	019143	5,001.85				5,001.85	5,001.85						
Madison County Extension Service	019145	5,099.52				5,099.52	5,099.52						
Pike County Extension Service	019157	4,696.90		3,110.25		7,807.15	7,807.15						
Rankin County Extension Service	019161	4,997.52				4,997.52	4,997.52						
Scott County Extension Service	019162	8,375.16				8,375.16	8,375.16						
Simpson County Extension Service	019164	5,000.64				5,000.64	5,000.64						
Smith County Extension Service	019165	5,001.12				5,001.12	5,001.12						
Walthall County Extension Service	019174	4,998.48				4,998.48	4,998.48						
Warren County Extension Service	019175	2,316.26				2,316.26	2,316.26						
Wilkinson County Extension Service	019179	5,000.40				5,000.40	5,000.40						
Bolivar County Extension Service	019206	5,000.96				5,000.96	5,000.96						
Carroll County Extension Service	019208	5,000.40				5,000.40	5,000.40						
Coahoma County Extension Service	019214	5,000.00				5,000.00	5,000.00						
DeSoto County Extension Service	019217	5,001.12				5,001.12	5,001.12						
Grenada County Extension Service	019222	5,002.10				5,002.10	5,002.10						

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Holmes County Extension Service	019226	4,999.20				4,999.20	4,999.20						
Humphreys County Extension Service	019227	4,521.93				4,521.93	4,521.93						
Leflore County Extension Service	019242	5,000.16				5,000.16	5,000.16						
Montgomery County Extension Service	019249	5,002.32				5,002.32	5,002.32						
Panola County Extension Service	019254	5,000.88				5,000.88	5,000.88						
Quitman County Extension Service	019260	5,001.60				5,001.60	5,001.60						
Sharkey County Extension Service	019263	4,999.20				4,999.20	4,999.20						
Sunflower County Extension Service	019267	4,998.96				4,998.96	4,998.96						
Tallahatchie County Extension Svc	019268	5,002.80				5,002.80	5,002.80						
Tate County Extension Service	019269	4,999.91				4,999.91	4,999.91						
Tunica County Extension Service	019272	4,854.60				4,854.60	4,854.60						
Washington County Extension Service	019276	5,002.00				5,002.00	5,002.00						
Yazoo County Extension Service	019282	4,998.96				4,998.96	4,998.96						
Alcorn County Extension Service	019302	4,998.24				4,998.24	4,998.24						
Benton County Extension Service	019305	4,998.72				4,998.72	4,998.72						
Calhoun County Extension Service	019307	4,999.44				4,999.44	4,999.44						
Chickasaw County Extension Service	019309	4,998.24				4,998.24	4,998.24						
Choctaw County Extension Service	019310	4,998.96				4,998.96	4,998.96						
Clay County Extension Service	019313	4,999.92				4,999.92	4,999.92						
Itawamba County Extension Service	019329	5,000.16				5,000.16	5,000.16						
Lafayette County Extension Service	019336	5,001.12				5,001.12	5,001.12						
Lee County Extension Service	019341	4,999.92				4,999.92	4,999.92						
Lowndes County Extension Service	019344	5,001.84				5,001.84	5,001.84						
Marshall County Extension Service	019347	4,998.24				4,998.24	4,998.24						
Monroe County Extension Service	019348	6,145.51				6,145.51	6,145.51						
Noxubee County Extension Service	019352	4,998.48				4,998.48	4,998.48						
Okibbeha County Extension Service	019353	5,022.99				5,022.99	5,022.99						
Pontotoc County Extension Service	019358	4,998.72				4,998.72	4,998.72						
Prentiss County Extension Service	019359	5,001.12				5,001.12	5,001.12						
Tippah County Extension Service	019370	5,001.12				5,001.12	5,001.12						
Tishomingo County Extension Service	019371	4,999.44				4,999.44	4,999.44						
Union County Extension Service	019373	4,581.78		864.55		5,446.33	5,446.33						
Webster County Extension Service	019378	4,997.76				4,997.76	4,997.76						
Winston County Extension Service	019380	4,999.92				4,999.92	4,999.92						
Yalobusha County Extension Service	019381	4,940.91		752.25		5,693.16	5,693.16						
Clarke County Extension Service	019412	4,999.44				4,999.44	4,999.44						
Covington County Extension Service	019416	4,998.72				4,998.72	4,998.72						
Forrest County Extension Service	019418	5,001.84				5,001.84	5,001.84						
George County Extension Service	019420	5,001.60				5,001.60	5,001.60						
Greene County Extension Service	019421	5,001.60				5,001.60	5,001.60						
Hancock County Extension Service	019423	5,001.36				5,001.36	5,001.36						
Harrison County Extension Service	019424	5,001.12				5,001.12	5,001.12						
Jackson County Extension Service	019430	5,094.43				5,094.43	5,094.43						
Jasper County Extension Service	019431	4,998.72				4,998.72	4,998.72						
Jefferson Davis County Extension Sv	019433	4,999.44				4,999.44	4,999.44						
Jones County Extension Service	019434	4,998.24				4,998.24	4,998.24						
Kemper County Extension Service	019435	4,998.94				4,998.94	4,998.94						
Lamar County Extension Service	019437	4,998.24				4,998.24	4,998.24						
Lauderdale County Extension Service	019438	5,000.16				5,000.16	5,000.16						
Marion County Extension Service	019446	5,002.08				5,002.08	5,002.08						
Neshoba County Extension Service	019450	5,002.32				5,002.32	5,002.32						
Newton County Extension Service	019451	10,002.03				10,002.03	10,002.03						
Pearl River County Extension Servic	019455	4,998.72				4,998.72	4,998.72						
Perry County Extension Service	019456	4,999.44				4,999.44	4,999.44						
Stone County Extension Service	019466	5,002.56				5,002.56	5,002.56						
Wayne County Extension Service	019477	4,999.68				4,999.68	4,999.68						
Ctr for Educational Training Tech	192100				72.37	72.37				72.37			
Total		5,537,640.83		1,012,371.58	23,390.76	6,573,403.17	4,867,785.92	115,855.48	573,414.62	953,552.68	360.40		62,434.07

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT	
	GENERAL	AUXILIARY	DESIGNATED										
ADMINISTRATION:													
MSU - ES Administration	010800	492,442.96		297,103.77	21,142.94	810,689.67	376,814.37	29,708.23	153,712.98	198,999.09	1,680.00	49,775.00	
4-H & Family & Consumer Sciences	010804	38,897.52				38,897.52	38,897.52						
Agriculture and Natural Resources	010807	58,164.03		1,971.43		60,135.46	56,857.20	2,083.26	750.00	445.00			
Plant and Soil Sciences	011100			12.00		12.00			12.00				
Animal & Dairy Science	011300			7,393.82		7,393.82			43.34	7,350.48			
Extension Center for Tech Outreach	011400			104,044.02		104,044.02			100,595.26	3,448.76			
Food Sci Nutrition Hlth Promo	012000			61,599.57		61,599.57	45,762.92	9,290.70	4,072.00	2,473.95			
South MS Branch Experiment Station	013000			1,174.53		1,174.53		1,174.53					
Delta Research and Extension Center	013200	413.33				413.33				413.33			
Truck Crops Branch Exp Station	013500			13,657.96		13,657.96			50.00	13,607.96			
4-H Youth Development	013600	19,960.16		5,254.84		25,215.00	25,215.00						
North MS Research and Extension Ctr	014000	447.11				447.11			198.45	248.66			
MSU Horsepark - Operations	014700			38,740.31		38,740.31					38,740.31		
Central MS Research & Ext Center	015700			66,239.85		66,239.85	1,233.12	1,204.62	14.31	4,232.80		59,555.00	
Coastal Research & Extension Center	015900			(5,107.08)		(5,107.08)		156.80	(5,268.60)	4.72			
ES-ASRED	016400			12,183.09	311,411.18	323,594.27	13,198.77	969.42	307,626.58	1,799.50			
Administrative Services	017500	559,798.54		12,522.30		572,320.84	543,507.66	9,992.93	3,050.92	15,769.33			
MSU-ES Organization Support	018900	827,720.07		248,502.69	161.05	1,076,383.81		6,834.85	853,518.50	127,544.46		88,486.00	
Fringe Benefits Pool-MSU-ES	018901	359,715.67				359,715.67							
Coastal Area	019000	90.00				90.00			90.00				
Extension Southwest Region	019100	82,373.17		1,383.09		83,756.26	35,640.48	11,908.50	19,620.00	16,587.28			
Adams County Extension Service	019101	1,487.70				1,487.70		1,487.70					
Attala County Extension Service	019104			62.50		62.50		62.50					
Copiah County Extension Service	019115	5,678.27				5,678.27		5,678.27					
Jefferson County Extension Service	019132			422.14		422.14		422.14					
Lincoln County Extension Service	019143			452.14		452.14		452.14					
Extension Delta Region	019200	75,031.42		27,879.00		102,910.42	43,333.36	8,828.06	7,961.66	14,908.34		27,879.00	
Bolivar County Extension Service	019206			306.08		306.08		306.08					
Grenada County Extension Service	019222			154.28		154.28		154.28					
Extension Northeast Region	019300	99,629.89		24,597.13		124,227.02	59,350.96	12,563.66	3,359.91	21,073.49		27,879.00	
Benton County Extension Service	019305	3,123.66				3,123.66		3,013.66	110.00				
Lee County Extension Service	019341			156.60		156.60		156.60					
Marshall County Extension Service	019347			394.81		394.81		394.81					
Extension Coastal Region	019400	150,221.84		31,793.19		182,015.03	97,584.98	13,291.49	34,164.27	9,095.29		27,879.00	
Total		2,775,195.34		952,894.06	332,715.17	4,060,804.57	1,697,112.01	120,135.23	1,483,681.58	438,002.44	1,680.00	88,515.31	231,678.00
AGRICULTURE:													
Ag & Bio Engineering	010300	344,039.89		2,190.63	217,592.28	563,822.80	424,317.75	11,191.51	115,052.31	13,261.23			
Agricultural Economics	010500	350,904.94		71,181.30	556,353.44	978,439.68	619,622.31	34,043.68	308,199.59	16,574.10			
MSU - ES Administration	010800	11,165.28		10,206.70		21,371.98	21,371.98						
Agriculture and Natural Resources	010807	169,847.43		51,386.53	201,550.15	422,784.11	383,417.16	21,126.23	4,285.23	13,955.49			
Agricultural Communications	011000	12,499.31		34,597.02		47,096.33	22,724.02	4,346.43	17,290.62	2,735.26			
Plant and Soil Sciences	011100	1,260,099.59		199,263.17	520,383.23	1,979,745.99	1,394,778.38	107,410.48	115,696.53	225,740.33	240.00	135,880.27	
Soil Testing	011101	283,516.26				283,516.26	180,835.04	212.75	55,517.77	46,950.70			
MSU-ES Forage Mngt	011103	115,588.85		29,282.32		144,871.17	64,367.40		500.00	7,031.27		72,972.50	
Animal & Dairy Science	011300	634,682.34		35,475.42	30,275.14	700,432.90	546,544.73	62,238.87	34,188.27	25,390.26		32,070.77	
Extension Center for Tech Outreach	011400			77,340.35		77,340.35	66,059.75		11,070.62	209.98			
Biochem,MolBio,Entmology&Plant Path	011900	861,253.57		187,231.74	848,184.67	1,896,669.98	1,356,124.58	98,778.11	213,046.84	180,794.86		47,925.59	
Food Sci Nutrition Hlth Promo	012000	7,507.60			6,993.16	14,500.76	7,507.60	183.12	6,810.04				
School of Human Sciences	012100				12,632.32	12,632.32			2,305.25	10,327.07			
Social Science Research Center	012200				2.99	2.99			2.99				
Coastal Plain Experiment Station	012400				2,069.77	2,069.77				2,069.77			
Landscape Architecture	012600	118,823.18		652.29	402.13	119,877.60	115,057.69	1,408.47	389.74	3,021.70			
South MS Branch Experiment Station	013000	10,074.96				10,074.96	10,074.96						
Poultry Science	013100	328,506.78		391.06	144,948.13	473,845.97	320,609.93	3,907.61	51,991.36	66,561.66		30,775.41	
Delta Research and Extension Center	013200	528,360.62		64,795.57	556,824.23	1,149,980.42	750,595.29	56,489.38	68,820.04	274,075.71			
Truck Crops Branch Exp Station	013500	49.93				49.93				49.93			

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
		GENERAL	AUXILIARY	DESIGNATED									
Fringe Benefits Pool - MAFES	013706	17,955.49				17,955.49							
Prairie Research Unit	013900				4,259.67	4,259.67							
North MS Research and Extension Ctr	014000	966,921.37		103,632.93	44,766.88	1,115,321.18	853,235.64	72,739.04	39,632.56	66,599.69		7,491.25	75,623.00
Ext Ctr for Government & Comm Devel	014200			178.76		178.76				178.76			
Pontotoc Ridge-Flatwoods Branch Exp	014600				2,784.13	2,784.13		1,855.48	570.00	358.65			
MSU Horsepark - Operations	014700	480,727.74		168,374.14		649,101.88	274,723.07	9,638.00	232,217.42	100,785.11			31,738.28
Service Learning Center	014900				2,236.17	2,236.17							
Central MS Research & Ext Center	015700	818,095.27		1,310.27	75,132.57	894,538.11	726,613.31	68,280.32	60,466.20	39,178.28			
Coastal Research & Extension Center	015900	697,842.87		35,149.86	386,086.94	1,119,079.67	822,826.16	75,457.82	161,534.76	59,216.93	44.00		
Thad Cochran Warmwater Aquaculture	016200	73,500.49				73,500.49	65,589.48	6,229.94	493.19	1,187.88			
Administrative Services	017500	179.35				179.35				179.35			
Southern Rural Development Center	018000			5,421.11		5,421.11			3,656.19	1,764.92			
MSU-ES Organization Support	018900	8,881.19		162,226.55		171,107.74		633.76	4,538.40	6,268.58			159,667.00
Fringe Benefits Pool-MSU-ES	018901	3,967,632.21				3,967,632.21	3,967,632.21						
Extension Southwest Region	019100	9,198.29				9,198.29		8,295.00	903.29				
Adams County Extension Service	019101	64,603.44				64,603.44		60,864.79	3,738.65				
Amite County Extension Service	019103	56,219.79				56,219.79		50,862.86	5,356.93				
Attala County Extension Service	019104	88,063.60				88,063.60		84,127.90	3,935.70				
Claiborne County Extension Service	019111	45,566.71		3,419.91		48,986.62		43,829.99	5,156.63				
Copiah County Extension Service	019115	54,492.33				54,492.33		54,213.45	278.88				
Franklin County Extension Service	019119	48,342.27				48,342.27		48,342.27					
Hinds County Extension Service	019125	103,931.39				103,931.39		90,786.02	13,145.37				
Jefferson County Extension Service	019132	49,819.89				49,819.89		47,092.32	2,727.57				
Lawrence County Extension Service	019139	60,659.98				60,659.98		54,733.03	5,926.95				
Leake County Extension Service	019140	36,934.49		2,452.72		39,387.21		39,387.21					
Lincoln County Extension Service	019143	181,025.41				181,025.41		175,904.88	5,120.53				
Madison County Extension Service	019145	54,401.49				54,401.49		52,347.94	2,053.55				
Pike County Extension Service	019157	70,966.99				70,966.99		60,141.69	10,825.30				
Rankin County Extension Service	019161	109,999.46				109,999.46		100,046.90	9,827.56	125.00			
Scott County Extension Service	019162	51,075.77				51,075.77		46,532.28	4,543.49				
Simpson County Extension Service	019164	59,195.59				59,195.59		51,604.57	7,591.02				
Smith County Extension Service	019165	53,307.65				53,307.65		53,307.65					
Walthall County Extension Service	019174	66,654.63				66,654.63		59,785.70	6,868.93				
Warren County Extension Service	019175	57,241.48				57,241.48		56,075.56	1,165.92				
Wilkinson County Extension Service	019179	49,213.77				49,213.77		49,213.77					
Extension Delta Region	019200	143,525.38			13,352.42	156,877.80	128,791.15	16,449.99	3,342.65	8,294.01			
Bolivar County Extension Service	019206	53,482.61				53,482.61		47,614.32	5,868.29				
Carroll County Extension Service	019208	48,789.29		685.33		49,474.62		48,789.29	560.33	125.00			
Coahoma County Extension Service	019214	69,839.00				69,839.00		59,687.01	10,081.99	70.00			
DeSoto County Extension Service	019217	108,495.19		338.62		108,833.81		96,753.10	12,080.71				
Grenada County Extension Service	019222	75,824.72				75,824.72		65,253.57	10,521.15	50.00			
Holmes County Extension Service	019226	33,504.90				33,504.90		33,504.90					
Humphreys County Extension Service	019227	51,918.75				51,918.75		46,639.34	5,279.41				
Issaquena County Extension Service	019228	41,187.86		4,029.62		45,217.48		41,133.13	4,084.35				
Leflore County Extension Service	019242	65,405.61		(270.12)		65,135.49		57,283.34	7,852.15				
Montgomery County Extension Service	019249	57,188.42				57,188.42		57,188.42					
Panola County Extension Service	019254	82,251.74				82,251.74		73,421.51	8,830.23				
Quitman County Extension Service	019260	5,951.28		1,692.34		7,643.62		6,995.70	647.92				
Sharkey County Extension Service	019263	29,697.12				29,697.12		29,697.12					
Sunflower County Extension Service	019267	43,865.88				43,865.88		41,123.98	2,741.90				
Tallahatchie County Extension Svc	019268	65,229.33		500.00		65,729.33		56,385.43	9,143.90	200.00			
Tate County Extension Service	019269	53,488.31				53,488.31		50,343.68	3,014.63	130.00			
Tunica County Extension Service	019272	55,809.78				55,809.78		50,255.40	5,554.38				
Washington County Extension Service	019276	70,032.30		4,348.96		74,381.26		70,650.18	3,381.08	350.00			
Yazoo County Extension Service	019282	91,268.51		401.40		91,669.91		86,742.38	4,802.53	125.00			
Extension Northeast Region	019300	146,852.10		1,444.55	61,427.29	209,723.94	127,418.60	62,821.99	3,368.34	16,115.01			
Alcorn County Extension Service	019302	80,354.38				80,354.38		75,561.32	4,793.06				
Benton County Extension Service	019305	52,717.35				52,717.35		47,918.26	4,799.09				
Calhoun County Extension Service	019307	48,430.32				48,430.32		48,430.32					

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ORGANIZATION		UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL		CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
		GENERAL	AUXILIARY	DESIGNATED			SERVICES	TRAVEL				OTHER	EQUIPMENT
Chickasaw County Extension Service	019309	60,678.85				60,678.85	52,783.26	7,895.59					
Choctaw County Extension Service	019310	64,901.05				64,901.05	64,901.05						
Clay County Extension Service	019313	51,623.29		500.00		52,123.29	47,578.99	4,474.30	70.00				
Itawamba County Extension Service	019329	27,267.93				27,267.93	27,267.93						
Lafayette County Extension Service	019336	58,843.78				58,843.78	55,902.93	2,895.85	45.00				
Lee County Extension Service	019341	95,539.71		1,171.49		96,711.20	89,629.18	7,082.02					
Lowndes County Extension Service	019344	60,726.26		500.00		61,226.26	54,438.02	6,518.24	270.00				
Marshall County Extension Service	019347	50,661.97				50,661.97	50,188.17	473.80					
Monroe County Extension Service	019348	122,281.18		500.00		122,781.18	113,701.61	8,659.57	420.00				
Noxubee County Extension Service	019352	55,221.15				55,221.15	48,315.67	6,660.48	245.00				
Oktibbeha County Extension Service	019353	81,579.91				81,579.91	68,514.91	12,900.00	165.00				
Pontotoc County Extension Service	019358	90,684.97				90,684.97	86,582.16	4,102.81					
Prentiss County Extension Service	019359	62,098.34				62,098.34	55,398.71	6,654.63	45.00				
Tippah County Extension Service	019370	53,565.65		1,177.34		54,742.99	50,421.22	3,796.77	525.00				
Tishomingo County Extension Service	019371	62,724.47		1,143.58		63,868.05	57,729.12	6,138.93					
Union County Extension Service	019373	58,781.33		3,542.53		62,323.86	58,358.43	3,965.43					
Webster County Extension Service	019378	62,689.24				62,689.24	59,245.29	3,443.95					
Winston County Extension Service	019380	87,234.94				87,234.94	83,908.15	3,326.79					
Yalobusha County Extension Service	019381	19,886.72		2,908.19		22,794.91	19,295.42	3,499.49					
Extension Coastal Region	019400	94,319.06				94,319.06	85,620.77	7,828.68	845.96	23.65			
Clarke County Extension Service	019412	74,793.10				74,793.10	66,877.96	7,915.14					
Covington County Extension Service	019416	61,747.49		1,096.85		62,844.34	57,326.43	5,517.91					
Forrest County Extension Service	019418	115,352.58				115,352.58	104,355.02	10,997.56					
George County Extension Service	019420	58,492.87		561.39		59,054.26	52,080.95	6,848.31	125.00				
Greene County Extension Service	019421	46,833.18				46,833.18	40,519.76	6,313.42					
Hancock County Extension Service	019423	50,336.25				50,336.25	45,090.65	5,245.60					
Harrison County Extension Service	019424	43,215.03		402.02		43,617.05	34,600.02	9,017.03					
Jackson County Extension Service	019430	49,081.64		(81.88)		48,999.76	43,816.58	5,183.18					
Jasper County Extension Service	019431	66,783.35				66,783.35	59,589.94	7,193.41					
Jefferson Davis County Extension Sv	019433	61,178.88				61,178.88	54,382.24	6,796.64					
Jones County Extension Service	019434	69,380.33				69,380.33	62,764.39	6,615.94					
Kemper County Extension Service	019435	70,894.36				70,894.36	64,624.85	6,244.51	25.00				
Lamar County Extension Service	019437	55,064.91				55,064.91	49,131.45	5,933.46					
Lauderdale County Extension Service	019438	27,817.88		(105.83)	16,197.68	43,909.73	39,447.64	4,462.09					
Marion County Extension Service	019446	57,798.29				57,798.29	50,521.58	7,276.71					
Neshoba County Extension Service	019450	51,280.76				51,280.76	45,600.70	5,680.06					
Newton County Extension Service	019451	50,396.50		455.63		50,852.13	44,835.69	6,016.44					
Pearl River County Extension Service	019455	76,933.17		1,000.00		77,933.17	68,292.83	9,565.34	75.00				
Perry County Extension Service	019456	44,240.69				44,240.69	44,240.69						
Stone County Extension Service	019466	50,614.07				50,614.07	50,614.07						
Wayne County Extension Service	019477	54,341.21				54,341.21	48,671.63	5,669.58					
County Programs	019500				9,403.44	9,403.44	9,403.44						
Transportation Research Center	060502				304.89	304.89				304.89			
FWRC - Forestry	080100	726,916.29		73,687.44	513,033.73	1,313,637.46	875,648.90	63,146.17	153,031.66	217,743.73		2,067.00	2,000.00
FWRC-Wildlife,Fisheries&Aquaculture	080300	593,724.30		130,871.12	310,808.79	1,035,404.21	712,116.31	70,942.67	109,234.86	97,956.37			45,154.00
Colg of Forest Res-Wlf & Fisheries	080301	4,754.90				4,754.90	4,754.90						
Ctr Resolving Human WF Conflict	080305			40,498.17	156,202.64	196,700.81	119,606.71	8,073.36	52,527.70	16,493.04			
FWRC - Forest Products	080500	65,897.34		989.83	1,671.46	68,558.63	62,621.24	1,578.46	2,551.80	1,807.13			
Franklin Furniture Institute-FWRC	080900	44,896.69		3,700.80	199,738.15	248,335.64	199,825.75	27,900.05	17,252.50	3,357.34			
CVM Population Medicine Dept Admin	183970	84,710.09				84,710.09	83,014.99	1,208.30	250.00	236.80			
MASEP	190400	341.92				341.92		341.92					
Geosystems Research Institute	191000				5,213.35	5,213.35	5,177.32		36.03				
Northern Gulf Institute	191001				1,694,053.14	1,694,053.14	301,739.93	27,331.99	1,362,891.43	2,089.79			
International Institute	193300				2,714.73	2,714.73		2,714.73					
Crosby Arboretum	440501	219,280.28		81,646.56	2,488.83	303,415.67	229,914.10	3,450.79	33,062.13	24,625.28	12,363.37		
Total		19,313,089.21		1,493,558.91	6,712,025.91	27,518,674.03	20,715,146.65	1,344,144.45	3,249,505.98	1,553,864.51	12,647.37	9,558.25	633,806.82

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
ACADEMIC SERVICE:												
Poultry Science	013100	1,301.24			1,301.24			1,301.24				
Total		1,301.24			1,301.24			1,301.24				
Subtotal		63,223,864.08	878.27	7,388,048.15	40,239,034.13	110,851,824.63	76,523,383.43	4,699,506.34	17,868,650.06	10,054,519.31	17,195.94	265,720.07
Less Interdepartmental Activity		(13,452.66)		(614,231.35)	(19,668.02)	(647,352.03)			(647,352.03)			
TOTAL PUBLIC SERVICE		63,210,411.42	878.27	6,773,816.80	40,219,366.11	110,204,472.60	76,523,383.43	4,699,506.34	17,221,298.03	10,054,519.31	17,195.94	265,720.07
LIBRARIES:												
General Library	320100	7,310,978.39		439,387.17	52,837.81	7,803,203.37	2,422,583.86	31,085.83	746,752.39	55,767.10	4,513,544.66	33,469.53
U.S. Grant Collection	320200	128,579.65		192.62		128,772.27	120,264.00	1,731.92	6,576.35	200.00		
College Work Study	414001				2,653.08	2,653.08	2,653.08					
Fringe Benefits Allocation Pool	461302	800,319.90				800,319.90	800,319.90					
Total		8,239,877.94		439,579.79	55,490.89	8,734,948.62	3,345,820.84	32,817.75	753,328.74	55,967.10	4,513,544.66	33,469.53
MUSEUMS & GALLERIES:												
Cobb Institute	030400	2,788.31		65,698.14	770,430.66	838,917.11	422,311.21	54,461.74	307,397.57	54,746.59		
Fringe Benefits Allocation Pool	461302	808.89				808.89	808.89					
Total		3,597.20		65,698.14	770,430.66	839,726.00	423,120.10	54,461.74	307,397.57	54,746.59		
AUDIO-VISUAL SERVICES:												
4-H Youth Development	013600	486.76				486.76		486.76				
University Television Center	300200			220,589.07		220,589.07	33,922.83	9,649.47	27,941.33	58,870.17		90,205.27
Total		486.76		220,589.07		221,075.83	33,922.83	10,136.23	27,941.33	58,870.17		90,205.27
COMPUTING SUPPORT:												
Management & Information Systems	041300	444.44				444.44	444.44					
Career Center	300100	2,037.65				2,037.65		1,960.65	77.00			
Meridian - Information Systems	313211	(0.01)		34,884.91		34,884.90	(0.01)		202.78	23,638.97		11,043.16
Information Tech Infrastructure	330100	2,207,895.94		416,570.31	53,970.67	2,678,436.92	2,034,044.37	16,477.89	200,607.48	331,182.22	26,157.62	69,967.34
IT Equipment	330102	794,975.21				794,975.21			393,315.72	256,765.69		144,893.80
Wide Area Networking	330104	237,331.80				237,331.80			233,011.80		4,320.00	
Classroom Technology	330105	103,529.65				103,529.65			173.46	90,399.19		12,957.00
Office of the CIO	330200	420,935.23		669,507.35		1,090,442.58	343,450.61	440.02	358,070.41	285,373.37		103,108.17
Enterprise Information Systems	460100	2,899,446.58		33,679.90		2,933,126.48	2,807,329.20	19,091.03	58,824.47	47,881.78		
IT Software	460101	1,999,608.94				1,999,608.94			1,999,608.94			
Fringe Benefits Allocation Pool	461302	1,497,676.77				1,497,676.77	1,497,676.77					
Total		10,163,882.20		1,154,642.47	53,970.67	11,372,495.34	6,682,945.38	37,969.59	3,243,892.06	1,035,241.22	30,477.62	341,969.47
ANCILLARY SUPPORT:												
Plant and Soil Sciences	011100			209,769.39	(17.73)	209,751.66	76,397.53	14.28	8,401.73	(1,088.18)	126,026.30	
Food Sci Nutrition Hlth Promo	012000			408.62		408.62				408.62		
School of Human Sciences	012100			472,921.74		472,921.74	427,439.01	31.05	8,294.39	37,157.29		
Physics & Astronomy	038400			17,763.00		17,763.00	11,443.97		620.50	5,698.53		
Dean of Engineering	068800			196.00		196.00			196.00			
Lab Animal Veterinarian	191300	68,378.04		3,354.29		71,732.33	68,378.04	1,842.54	1,511.75			
University Academic Advising Center	300600	307,068.39				307,068.39	299,777.87		6,082.06	1,208.46		
The Dept of Ath Acad Supp Serv	300601	984,348.44		2,594.30		986,942.74	906,894.81	8,205.45	14,046.91	57,795.57		
Meridian - Academic Advising Center	313213	113,393.35		590.05		113,983.40	113,295.93	363.79	3.73	319.95		
Fringe Benefits Allocation Pool	461302	350,382.73				350,382.73	350,382.73					
Humphrey Coliseum	490539	(210.00)				(210.00)	(210.00)					
Total		1,823,360.95		707,597.39	(17.73)	2,530,940.61	2,253,799.89	10,457.11	39,157.07	101,500.24	126,026.30	
ACADEMIC ADMIN & PERSONNEL:												
College of Ag & Life Sciences	018800	455,102.48		32,106.24		487,208.72	410,686.61	15,854.27	30,226.43	30,441.41		
School of Architecture	020100				26,169.19	26,169.19	136.12		7,695.09	18,337.98		
Interior Design	020400				9,748.72	9,748.72		5,728.81	2,710.00	1,309.91		
Dean of Architecture, Art, & Design	028800	481,594.64		460.94	9,162.48	491,218.06	471,689.33	3,132.82	7,491.07	8,904.84		

MISSISSIPPI STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
English	033900		2,309.37		2,309.37	2,309.37						
College of Arts & Sciences	038800	872,676.04	50,407.68	66,039.16	989,122.88	908,724.41	19,813.33	(13,229.72)	73,814.86			
A & S Gender Studies	038804	16,134.18			16,134.18	13,000.75		900.00	2,233.43			
A & S Newsletter	038805	7,356.65			7,356.65	4,240.52	1,030.50		2,085.63			
A&S Math Domain	038812		17,133.30		17,133.30			6,888.00	10,245.30			
A&S - African American Studies	038813	66,409.59	35,269.98		101,679.57	40,085.83	3,635.49	37,785.96	20,172.29			
Finance & Economics	040900	153,635.64			153,635.64	153,635.64						
Management & Information Systems	041300	25.00			25.00			25.00				
International Business Academic Prg	041800	132.94			132.94				132.94			
Dean of Business	048800	709,004.59	450,793.97	148,992.04	1,308,790.60	844,608.03	25,897.42	355,771.54	82,513.61			
Business Academic Advising - Dean	048801	187,270.56			187,270.56	187,270.56						
Ctr for Entrepreneurship&Innovation	048806			1,312.88	1,312.88			899.00	413.88			
The Learning Center	050300	71.50			71.50	71.50						
Leadership and Foundations	051100		2,334.56		2,334.56		241.34	1,497.50	595.72			
Counseling & Educational Psychology	054100	152.95			152.95				152.95			
Dean of Education	058800	831,390.01	186,932.52	(865.00)	1,017,457.53	685,229.83	41,773.55	188,536.24	101,917.91			
Raspet	060809		722.93		722.93	722.93						
Dean of Engineering	068800	1,110,130.94	335,813.54	1,433,339.10	2,879,283.58	1,964,837.45	187,302.55	264,931.79	318,593.89	171.79		143,446.11
Colg of Forest Resources-Forestry	080101	4,720.16			4,720.16	4,720.16						
FWRC - Director	088800			11,024.36	11,024.36	11,024.36						
Colg of Forest Resources-Dean	088801	178,214.46			178,214.46	178,139.46			75.00			
Office of the Graduate School	098800	664,352.05	186,096.62		850,448.67	666,088.54	63,948.74	46,534.07	73,877.32			
Graduate Initiative Pool	098801	29,964.10			29,964.10	28,874.82		1,089.28				
CVM AHC Administration	184100		1,748.83		1,748.83		1,748.83					
CVM Office of the Dean	185100	1,116,063.30	1,005,380.40		2,121,443.70	1,320,030.21	118,544.29	370,300.65	131,136.72			181,431.83
Office of Outreach & Ext Affairs	185210	38,405.51	34,411.54		72,817.05	12,984.35	3,057.30	18,081.33	38,694.07			
CVM Administration-Admin Support	185410	1,476,147.93	79,993.30	863.38	1,557,004.61	1,381,677.34		1,531.77	28,779.06			63,265.00
Disaster Relief	185418	477.34			477.34		57.30		420.04			
CVM Accounting Services	185420	543.44			543.44				543.44			
CVM Ancillary Services	185430	3,226.06			3,226.06			162.36	3,063.70			
CVM Storeroom	185435	1,902.06			1,902.06				(12,332.98)	14,235.04		
CVM Computer Services	185440	73,908.97			73,908.97		5,197.62	37,279.30	31,432.05			
Academic Dept Heads Exec Committee	300800	50.00			50.00			50.00				
Ctr for Distance Ed-Director	308800	419,024.13	17,530.20		436,554.33	308,103.44	9,919.92	89,531.24	28,999.73			
Meridian Campus	313200	403,494.83	17,651.79		421,146.62	421,146.62	3,883.04	6,629.23	6,910.71			
Meridian Division of Arts & Science	313202	164,379.64			164,379.64	164,379.64						
Meridian Division of Business	313203	128,670.18			128,670.18	128,670.18						
Meridian Division of Education	313204	105,848.24			105,848.24	105,848.24						
MSU-Riley Center	313214	965,206.04	1,455,934.27		2,421,140.31	745,446.40	7,416.71	1,334,655.86	333,621.34			
Meridian Library Services	313215	80,759.55	7,168.50		87,928.05	53,087.77	639.53	3,544.67	7,220.28		23,435.80	
General Library	320100	215,542.80			215,542.80	215,542.80						
Faculty Senate	341700	35,610.51			35,610.51	29,750.07		1,811.00	4,049.44			
Staff Council	341800	35,413.78	1,332.70		36,746.48	12,667.51	292.86	719.50	23,066.61			
University Courses and Curricula	341900	13,321.90			13,321.90	9,435.42		439.00	3,447.48			
Publications - MS Quarterly	343100	2,570.76			2,570.76	2,570.76						
General Academic Expense	390503	45,330.89			45,330.89		3,812.22	14,335.49	19,038.10			8,145.08
Institutional Diversity & Inclusion	391301	322,363.69	8,594.22		330,957.91	259,764.41	12,319.58	23,763.47	35,022.45	88.00		
Shackouls Honors College	393400	136.18			136.18		136.18					
Distinguished External Scholarships	393500	121.00			121.00			121.00				
Distinguished Scholarship Programs	393600	30,493.93			30,493.93	20,304.81	650.20	(667.00)	10,205.92			
Office of the Provost	440300	310.33	44,013.17		44,323.50	310.33	10,221.96	11,670.05	22,121.16			
Pathfinders	440316	121,941.45			121,941.45	115,503.22		5,592.57	845.66			
Fringe Benefits Allocation Pool	461302	1,877,709.05			1,877,709.05	1,877,709.05						
Total		13,447,311.97	3,974,140.57	1,705,786.31	19,127,238.85	13,743,605.81	547,788.13	2,939,522.41	1,462,103.85	14,494.83	23,435.80	396,288.02
Subtotal		33,678,517.02	6,562,247.43	2,585,660.80	42,826,425.25	26,483,214.85	693,630.55	7,311,239.18	2,768,429.17	170,998.75	4,536,980.46	861,932.29
Less Interdepartmental Activity		(152,336.64)	(682,392.71)	(838.53)	(835,567.88)			(835,567.88)				
TOTAL ACADEMIC SUPPORT		33,526,180.38	5,879,854.72	2,584,822.27	41,990,857.37	26,483,214.85	693,630.55	6,475,671.30	2,768,429.17	170,998.75	4,536,980.46	861,932.29

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
SOCIAL & CULTURAL DEVELOPMENT:												
Finance & Economics-Honor Society	040901		(33,696.28)		(33,696.28)	(35,468.64)		1,772.36				
The Learning Center	050300		1,410.47		1,410.47				1,410.47			
FWRC-Wildlife,Fisheries&Aquaculture	080300		33,159.01		33,159.01	41,337.62		(8,261.69)	83.08			
Meridian Division of Arts & Science	313202		388.75		388.75			388.75				
Meridian - Academic Support	313216		1,104.53		1,104.53	620.58		250.00	233.95			
Dean of Students	410100	452,207.54	7,556.11		459,763.65	432,056.86	4,713.27	14,251.59	8,741.93			
Spirit Groups	410101	44,883.65	537,575.82		582,459.47	107,094.62	26,582.99	238,974.14	209,807.72			
Appalachian Leadership Honors Prog	410102	89,682.14	660.24		90,342.38	11,003.09	9,040.22	4,038.43	37,297.64			28,963.00
Center for America's Veterans	410103	92,261.66	304,652.49		396,914.15	314,597.95	35,144.94	23,407.11	23,764.15			
Student Leadership/Comm Engagement	410104	310,295.45	(1,123.23)		309,172.22	237,194.22	7,085.13	23,032.43	37,209.24			4,651.20
Day One Learning Community	410105	206,407.77			206,407.77	137,339.20	1,237.94	11,876.89	55,953.74			
Student Honor Code Office	410107	116,379.28	12,588.45		128,967.73	82,630.28	2,356.63	12,091.86	31,888.96			
Office Of Parent Services	410108	66,191.14	51,442.26		117,633.40	62,061.84	1,427.17	3,690.65	50,453.74			
Student Support Services	410200	273,984.51	119,178.14	74,984.24	468,146.89	409,772.47	8,856.74	18,429.55	31,088.13			
Outreach & Sexual Assault Services	410403			6,658.06	6,658.06	6,658.06						
Holmes Cultural Diversity Center	411300		11,025.72		11,025.72			2,689.05	8,336.67			
Fraternity & Sorority Life	411400	127,788.61	31,829.65		159,618.26	86,921.51	1,937.68	44,811.69	25,947.38			
Special Events	411500		198,686.31		198,686.31		2,469.23	71,133.00	124,840.73	243.35		
Sanderson Center	411505	1,374,601.87	40,622.77		1,415,224.64	1,240,632.02	4,799.57	31,151.25	127,369.40	11,272.40		
Student Government	411600	38,683.13	346,258.42		384,941.55	23,326.49	9,046.15	249,682.41	90,443.44	12,443.06		
Lyceum	411700	52,770.38	104,036.36		156,806.74		124.89	121,670.44	35,011.41			
Student Annual	411800		15,500.00		15,500.00			20,500.00	(5,000.00)			
Student Newspaper	411900	54,844.14	139,165.85		194,009.99	127,352.21		10,032.07	56,625.71			
WMSV Campus Radio Station	412200	174,612.58	9,123.04		183,735.62	138,680.88	1,542.47	31,705.25	11,807.02			
Vice President for Student Affairs	441100		1,081.96		1,081.96		1,468.06	427.74	(813.84)			
Fringe Benefits Allocation Pool	461302	1,199,920.51			1,199,920.51	1,199,920.51						
Event Services	490505		1,800.00		1,800.00			1,800.00				
Bookstore	530100		18,922.60		18,922.60			18,922.60				
Colvard Student Union	540100	928,628.21	301,966.64		1,230,594.85	717,526.92	7,101.77	314,064.30	149,409.63			42,492.23
Music Makers	540101	10,004.45	404,412.09		414,416.54	1,007.29	699.44	364,937.84	47,771.97			
Student Union-Cntr for Student Actv	540103	209,866.50	37,607.47		247,473.97	206,161.43	54.57	35,000.73	6,257.24			
Health Promotion and Wellness	560109	174,431.22	71,710.72	17,572.67	263,714.61	207,254.33	3,016.76	29,585.40	23,742.24			115.88
SHC - Business Office	560111		40.00		40.00			40.00				
Athletics	890100		12,586.16		12,586.16	181.31	4,590.93	628.29	7,185.63			
Total		5,998,444.74	71,750.72	2,727,094.47	81,642.30	8,878,932.23	5,755,863.05	133,296.55	1,692,724.13	1,196,867.38	23,958.81	76,222.31
STADIUM EXPANSION												
Athletics	890100											
Total												
SUPPLEMENTARY EDUCATION SERVICE												
Holmes Cultural Diversity Center	411300		11.50		11.50				11.50			
Total			11.50		11.50				11.50			
COUNSELING & CAREER GUIDANCE:												
Career Center	300100	879,183.63	224,465.43		1,103,649.06	840,589.73	39,748.14	77,791.67	145,519.52			
Student Counseling Services	410400	696,695.19	14,212.68		710,907.87	643,515.20	8,399.04	28,251.23	30,742.40			
Holmes Cultural Diversity Center	411300	273,791.91	51,448.81		325,240.72	229,684.85	6,816.47	38,350.76	49,866.74	521.90		
Fringe Benefits Allocation Pool	461302	538,913.97			538,913.97	538,913.97						
Total		2,388,584.70	290,126.92		2,678,711.62	2,252,703.75	54,963.65	144,393.66	226,128.66	521.90		
FINANCIAL AID ADMINISTRATION:												
Financial Aid	410600	1,097,726.67	9,516.93		1,107,243.60	935,907.87	4,082.50	136,682.72	30,570.51			
Fringe Benefits Allocation Pool	461302	322,603.69			322,603.69	322,603.69						
Total		1,420,330.36	9,516.93		1,429,847.29	1,258,511.56	4,082.50	136,682.72	30,570.51			

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE II- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
STUDENT ADMISSIONS & RECORDS:												
International Education	113300		12,908.39		12,908.39			42.69	12,865.70			
International Institute	193300		12,363.77		12,363.77		6,951.14	3,611.15	1,801.48			
Registrars Office	410800	904,326.75	119,444.64		1,023,771.39	968,424.02	8,630.53	115,689.80	(135,527.96)			66,555.00
Student Transcripts	410900	57,742.69			57,742.69		5,235.90	29,527.60	22,979.19			
Commencement	411000	33,743.18			33,743.18	2,400.00	772.96	4,824.25	25,745.97			
Master Schedule and Mail Operations	411100	53,842.77			53,842.77	46,824.40		175.00	6,843.37			
Office of Admissions & Scholarships	411200	2,820,136.31	3,771,691.70	58,163.15	6,649,991.16	2,249,321.69	275,344.82	3,536,338.41	587,020.24	1,966.00		
Fringe Benefits Allocation Pool	461302	1,103,428.58			1,103,428.58							
Total		4,973,220.28	3,916,408.50	58,163.15	8,947,791.93	4,370,398.69	296,935.35	3,690,208.90	521,727.99	1,966.00		66,555.00
Subtotal		14,780,580.08	71,750.72	6,943,158.32	139,805.45	21,935,294.57	13,637,477.05	489,278.05	5,664,009.41	1,975,306.04	26,446.71	142,777.31
Less Interdepartmental Activity		(2,222.77)		(475,671.94)		(477,894.71)			(477,894.71)			
TOTAL STUDENT SERVICES		14,778,357.31	71,750.72	6,467,486.38	139,805.45	21,457,399.86	13,637,477.05	489,278.05	5,186,114.70	1,975,306.04	26,446.71	142,777.31
EXECUTIVE MANAGEMENT:												
CVM - University Support	185650	16,640.82			16,640.82			16,640.82				
President	440100	1,119,720.74	166,525.27		1,286,246.01	951,713.43	4,301.00	241,706.57	79,014.01			9,511.00
Pres Comm on Status of Minorities	440108	6,319.16			6,319.16			5,398.19	920.97			
Office of the Provost	440300	1,457,269.67	308.19	181,638.71	1,639,216.57	1,365,218.41	46,235.21	166,212.37	54,989.58			6,561.00
Work-life Balance	440320			252.00	252.00				252.00			
VP for Development and Alumni	440400	413,715.63		71,392.43	485,108.06	421,343.36	4,672.82	50,038.04	9,053.84			
Vice Pres for Budget and Planning	440700	318,032.86		7,830.59	325,863.45	279,875.08	10,616.63	22,296.75	13,074.99			
Assoc VP for Budget and Planning	440701	33,140.10			33,140.10				33,140.10			
Planning and Analysis	440708	146,097.49			146,097.49	138,857.09	4,379.52	2,860.88				
Vice President for Research	440900		662,255.20	12,206.21	674,461.41	27,099.76	14,669.46	618,489.38	14,202.81			
Vice President for Student Affairs	441100	480,362.21		103,643.23	28,873.29	612,878.73	444,194.49	5,602.79	106,799.32		1,100.00	
MS State University Foundation	441300	528,781.68		155,077.17	5,176,717.90	5,860,576.75	5,427,621.52	4,851.02	416,821.26			
Office of the Controller/Treasurer	450200		420,520.00		420,520.00			3,020.00			417,500.00	
Fringe Benefits Allocation Pool	461302	1,089,470.33			1,089,470.33	1,089,470.33						
Audit Fees	461600	4,800.00			4,800.00			4,800.00				
Quality Enhancement Plan	461900	292,634.93			292,634.93	198,103.63	4,327.87	46,965.09	42,398.28		840.06	
Total		5,906,985.62	308.19	1,769,134.60	5,217,797.40	12,894,225.81	10,343,497.10	99,656.32	1,735,188.77	280,371.56	419,440.06	16,072.00
FISCAL OPERATIONS:												
Reporting, Planning & Analysis	440711	346,273.96		27,682.71	373,956.67	344,137.03	4,382.57	4,704.05	20,733.02			
Office of the Controller/Treasurer	450200	1,824,749.92		531,417.21	2,356,167.13	1,883,507.31	12,242.44	333,579.07	116,338.31			10,500.00
Sponsored Program Accounting	450201	584,831.82		1,568.88	586,400.70	565,811.99	5,711.55	10,577.48	4,299.68			
Controller - Payroll	450202	(346.66)			(346.66)				(346.66)			
Office of Internal Audit	450400	514,895.07			514,895.07	477,513.96	14,999.43	4,370.17	18,011.51			
E & G EBC	450600	8,000.00			8,000.00			8,000.00				
PCI DSS Compliance	450700	24,363.56			24,363.56			24,200.00	163.56			
Bad Debt Expense	450900	1,122,427.88			1,122,427.88			1,122,427.88				
Fringe Benefits Allocation Pool	461302	999,349.60			999,349.60	999,349.60						
Total		5,424,545.15		560,668.80	5,985,213.95	4,270,319.89	37,335.99	1,507,511.99	159,546.08			10,500.00
GENERAL ADMINISTRATIVE SERVICE:												
Agricultural Economics	010500		1,895.83		1,895.83				1,895.83			
Agricultural Communications	011000		20,445.52		20,445.52		26,357.87	(13,325.00)	7,412.65			
Food Sci Nutrition Hlth Promo	012000				(0.03)			(0.03)				
General Offset Expenditures	390500		0.01		0.01				0.01			
President's Comm on Status of Women	440101	5,834.70			5,834.70		1,826.45	1,288.00	2,720.25			
Office of Research Security	440906	143,415.84		32,219.86	175,635.70	143,773.93		28,763.52	3,098.25			
Assessment & Testing Services	441101	227,775.62			227,775.62	214,510.45	1,103.09	3,618.52	8,543.56			
Welcome Center/Clock Museum	441104	110,308.19		5,110.41	115,418.60	81,706.08	2,080.79	14,183.63	17,448.10			
User Services	460200	1,690,881.90			1,690,881.90	1,476,458.44	5,951.97	84,234.76	63,393.73			60,843.00
Human Resources Management	460300	1,485,584.22		192,338.16	1,677,922.38	1,297,196.46	18,531.55	326,474.11	35,720.26			
Title IX	460301	96,835.28			96,835.28	86,666.72	740.19	197.00	9,231.37			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Sponsored Program Administration	460500		11,208.84		11,208.84		3,617.86	7,564.42	26.56			
University Publications	460700	17,407.61			17,407.61			1,817.84	15,589.77			
Office of Inst Rsch & Effectiveness	461100	820,574.83	5,234.48		825,809.31	641,018.85	15,775.91	76,901.63	86,228.92			5,884.00
Office of Inst Effectiveness	461200	3.14			3.14			3.14				
Special Projects	461300	5,317.39			5,317.39			5,317.39				
Special Projects - R	461301	370,940.69			370,940.69			370,940.69				
Fringe Benefits Allocation Pool	461302	1,799,349.11			1,799,349.11	1,799,349.11						
General Counsel	461400	700,061.43			700,061.43	662,790.44	7,452.31	24,944.66	4,874.02			
Audit Fees	461600	182,433.41			182,433.41			155,123.96	27,309.45			
Legal Fees	461700	225,092.52			225,092.52		1,517.41	223,575.11				
Insurance Fees	461800	480,315.48	(1,226.00)		479,089.48			479,089.48				
University Governmental Support	480800	206,099.76			206,099.76	188,364.96	10,994.46	5,908.34	832.00			
Office of Research Compliance	493000	340,160.78	41,474.64		381,635.42	338,570.78		12,665.98	26,471.03	3,927.63		
Fire and Life Safety	493001	36,250.76			36,250.76		4,199.75	22,891.53	9,159.48			
Environmental Hlth & Safety	493002	495,054.78	71,321.50		566,376.28	496,969.15	6,361.50	48,064.65	14,980.98			
Total		<u>9,439,697.44</u>	<u>380,023.25</u>		<u>9,819,720.66</u>	<u>7,427,375.37</u>	<u>119,177.09</u>	<u>1,894,048.39</u>	<u>312,392.81</u>			<u>66,727.00</u>
LOGISTICAL SERVICES:												
Meridian - Security Operations	313212	91,611.72	12,281.36		103,893.08	96,514.88		1,718.99	5,659.21			
Office of the Provost	440300	(89.97)			(89.97)				(89.97)			
Fringe Benefits Allocation Pool	461302	559,070.28			559,070.28	559,070.28						
Procurement & Contracts	470100	728,568.10	154,213.89		882,781.99	691,773.51	6,434.10	178,740.13	5,834.25			
Receiving & Property Control	470300	544,534.64	31,263.50		575,798.14	502,318.91	82.00	12,298.92	61,098.31			
Travel	470400	265,584.17	4,010.63		269,594.80	261,229.77	100.74	5,313.51	2,950.78			
Police	470900	6,480.38	48,530.89		55,011.27	6,480.38		14,827.91	33,702.98			
Institutional Services	471700	338,264.61			338,264.61		29,457.86	298,121.38	10,685.37			
University Marketing	480701	3,760.00			3,760.00			3,760.00				
Printing Services	700100		1,543.71		1,543.71			1,543.71				
University Mail Services	700501	207,298.04	597,338.28		804,636.32	220,643.28		529,504.61	32,969.43			21,519.00
Logistical Services	751502	325,000.00			325,000.00			325,000.00				
Total		<u>3,070,081.97</u>	<u>849,182.26</u>		<u>3,919,264.23</u>	<u>2,338,031.01</u>	<u>36,074.70</u>	<u>1,370,829.16</u>	<u>152,810.36</u>			<u>21,519.00</u>
COMMUNITY RELATIONS:												
Fringe Benefits Allocation Pool	461302	352,428.42			352,428.42	352,428.42						
Alumni Activities	480100	159,251.04		408,284.60	567,535.64	537,100.72	9,319.92	20,905.24	209.76			
Official Functions	480300	213,400.58			213,400.58		17,292.26	35,989.75	160,118.57			
Office of Public Affairs	480700	1,069,086.22	89,460.13	126,560.61	1,285,106.96	970,975.38	12,134.08	141,725.03	145,686.52			14,585.95
University Marketing	480701	290,603.34			290,603.34		1,352.20	260,349.08	28,902.06			
Health Promotion and Wellness	560109		20.00		20.00			20.00				
Total		<u>2,084,769.60</u>	<u>20.00</u>	<u>89,460.13</u>	<u>534,845.21</u>	<u>2,709,094.94</u>	<u>40,098.46</u>	<u>458,989.10</u>	<u>334,916.91</u>			<u>14,585.95</u>
Subtotal		25,926,079.78	328.19	3,648,469.04	5,752,642.58	35,327,519.59	26,239,727.89	332,342.56	6,966,567.41	1,240,037.72	419,440.06	129,403.95
Less Interdepartmental Activity		(2,752.00)		(2,126,742.37)	(912.00)	(2,130,406.37)			(2,130,406.37)			
TOTAL INST. SUPPORT		<u>25,923,327.78</u>	<u>328.19</u>	<u>1,521,726.67</u>	<u>5,751,730.58</u>	<u>33,197,113.22</u>	<u>26,239,727.89</u>	<u>332,342.56</u>	<u>4,836,161.04</u>	<u>1,240,037.72</u>	<u>419,440.06</u>	<u>129,403.95</u>
PHYSICAL PLANT OPERATIONS:												
MSU Horsepark - Operations	014700	500.00			500.00			500.00				
A & S/Gender Studies	038804	(150.00)			(150.00)			(150.00)				
Civil and Environmental Engineering	060500		18,630.61		18,630.61	15,749.98	290.26	1,496.22	1,094.15			
CVM Facilities - General	185910	1,558,512.50			1,558,512.50	737,451.22	3,448.20	506,577.74	311,035.34			
Facilities - Telecommunications	185915	95,037.50			95,037.50			95,037.50				
CVM Utilities - CVM	185920	84,719.30			84,719.30			84,719.30				
CVM Utilities - Division	185930	881,850.33			881,850.33			881,850.33				
CVM Custodial Services	185940	552,351.49	11,789.41		564,140.90	411,910.63		44,792.93	107,437.34			
School of Accountancy	230100	(7.00)			(7.00)			(7.00)				
Meridian Operation & Maintenance	313100	346,315.16			346,315.16	156,745.02		170,538.54	19,031.60			
E & G Parking Support	440702	11,608.47			11,608.47			11,608.47				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Incident Command Center	441105	8,602.44			8,602.44			3,551.04	5,051.40			
Fringe Benefits Allocation Pool	461302	2,460,681.45			2,460,681.45	2,460,681.45						
Capital Expense Approp_DFA_BOB	461314	2,156,426.00			2,156,426.00						2,156,426.00	
Police	470900	2,236,697.16		178,627.32	2,415,324.48	2,099,746.81	6,957.53	71,189.58	159,848.56			77,582.00
Vice President for Campus Services	490000	256,829.61		40,893.80	297,723.41	256,829.61		40,893.80				
Physical Plant Administration	490100			6,836.32	6,836.32	(189.68)		7,026.00				
Facilities Management Admin	490101	1,574,991.44		4,594,883.47	6,169,874.91	1,383,333.31		1,645,168.94			3,141,372.66	
PDCA-Planning Design & Constr Admin	490103	47,189.27		14,539.73	61,729.00			61,729.00				
Fac Mgt Equip Op & Maint	490104	120,696.96			120,696.96			120,696.96				
Maintenance - Streets	490111	284,380.12			284,380.12			284,380.12				
Building Repairs/Minor Alterations	490123	1,352,729.70			1,352,729.70			1,349,733.36	2,996.34			
Utilities Production & Dist Systems	490126	2,854,090.85			2,854,090.85	8,117.76		2,845,973.09				
Utilities	490127	9,713,098.10		12,318,746.78	22,031,844.88			22,031,844.88				
Fire Protection	490129	179,884.75			179,884.75			179,884.75				
Garbage & Trash Disposal	490132	171,275.35			171,275.35			171,275.35				
Custodial Services	490400	3,763,586.61		37,192.97	3,800,779.58	2,779,267.22		595,903.83	408,148.53			17,460.00
Event Services	490505	391,959.24		141,498.82	533,458.06	330,274.32		158,361.03	31,060.71			13,762.00
President's Home Maintenance	490513	155,217.91			155,217.91	36,118.32		119,099.59				
Humphrey Coliseum	490539	417,631.35		8,860.19	426,491.54	216,307.40	1,950.16	185,614.33	22,619.65			
Storm Damage	490600			897.76	897.76			897.76				
MSU Institute of Golf	491900	147,596.46			147,596.46	147,596.46						
Environmental Hlth & Safety	493002			747.55	747.55			196.35	551.20			
MSU Laundry	550100	7,806.45			7,806.45			7,806.45				
Transportation	720100			1,316,754.36	1,316,754.36	207,720.37	13,855.58	502,455.30	560,048.21			32,674.90
Parking Services	720200			1,211,406.96	1,211,406.96	756,985.72	10,755.31	270,530.49	90,172.10	82,963.34		
Transit Services	730100			303,787.94	303,787.94	125,779.10	1,015.37	112,551.63	56,471.84		7,970.00	
Physical Plant - Work in Progress	740201			21,603,588.57	21,603,588.57	5,820,935.95	1,334.97	7,438,411.06	4,743,960.29		3,090,047.76	508,898.54
Campus Landscape	751400	2,066,171.84			2,066,171.84			2,066,171.84				
Total		33,898,280.81		41,809,682.56	75,707,963.37	17,951,360.97	39,607.38	42,068,310.56	6,519,527.26	82,963.34	8,395,816.42	650,377.44
MINOR REPAIRS AND RENOVATIONS												
Transportation	720100			(486.76)	(486.76)			(486.76)				
Total				(486.76)	(486.76)			(486.76)				
Subtotal		33,898,280.81		41,809,195.80	75,707,476.61	17,951,360.97	39,607.38	42,067,823.80	6,519,527.26	82,963.34	8,395,816.42	650,377.44
Less Interdepartmental Activity		(1,198,541.35)		(38,519,734.04)	(39,718,275.39)			(39,718,275.39)				
TOTAL PHYS. PLANT OPERATIONS		32,699,739.46		3,289,461.76	35,989,201.22	17,951,360.97	39,607.38	2,349,548.41	6,519,527.26	82,963.34	8,395,816.42	650,377.44
SCHOLARSHIPS:												
Ag & Bio Engineering	010300				10,400.00	10,400.00		10,400.00				
Agricultural Economics	010500				35,720.00	35,720.00		35,720.00				
Ag Information Science & Education	010700				7,200.00	7,200.00		7,200.00				
MSU - ES Administration	010800				6,000.00	6,000.00		6,000.00				
Plant and Soil Sciences	011100				56,832.00	56,832.00		56,832.00				
Animal & Dairy Science	011300				17,750.00	17,750.00		17,750.00				
Col of Ag & Home Economics	011800				174,592.70	174,592.70		174,592.70				
Biochem,MolBio,Entmology&Plant Path	011900				7,000.00	7,000.00		7,000.00				
Food Sci Nutrition Hlth Promo	012000				32,500.00	32,500.00		32,500.00				
School of Human Sciences	012100				20,592.00	20,592.00		20,592.00				
Landscape Architecture	012600				15,680.00	15,680.00		15,680.00				
Poultry Science	013100				37,000.00	37,000.00		37,000.00				
College of Ag & Life Sciences	018800				57,513.80	57,513.80		57,513.80				
School of Architecture	020100				22,625.00	22,625.00		22,625.00				
Art	020300				3,500.00	3,500.00		3,500.00				
Building Construction Science	020500				7,000.00	7,000.00		7,000.00				
Dean of Architecture,Art, & Design	028800				20,850.00	20,850.00		20,850.00				
Aerospace Studies (Air ROTC)	030100				3,500.00	3,500.00		3,500.00				
Anthropology/Middle Eastern Culture	030200				1,340.00	1,340.00		1,340.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Biological Sciences	031100			13,500.00	13,500.00			13,500.00				
Chemistry	031900			21,950.00	21,950.00			21,950.00				
Communication	032700			40,000.00	40,000.00			40,000.00				
English	033900			17,050.00	17,050.00			17,050.00				
Geosciences	034900			6,000.00	6,000.00			6,000.00				
History	035300			65,616.00	65,616.00			65,616.00				
Mathematics & Statistics	036900			8,500.00	8,500.00			8,500.00				
Military Science (Army ROTC)	037300			1,100.00	1,100.00			1,100.00				
Physics & Astronomy	038400			31,011.00	31,011.00			31,011.00				
Political Science and Public Adm	038500			48,736.00	48,736.00			48,736.00				
College of Arts & Sciences	038800			124,600.00	124,600.00			124,600.00				
Sociology	038900			2,000.00	2,000.00			2,000.00				
Finance & Economics	040900			5,360.00	5,360.00			5,360.00				
Management & Information Systems	041300			3,000.00	3,000.00			3,000.00				
Marketing/Quant Analysis/Bus Law	041500			4,000.00	4,000.00			4,000.00				
Professional Golf Management	041600			21,000.00	21,000.00			21,000.00				
Dean of Business	048800			247,756.00	247,756.00			247,756.00				
Curriculum,Instruction & Special Ed	051300			3,800.00	3,800.00			3,800.00				
Department of Kinesiology	051700			500.00	500.00			500.00				
Department of Music	052700			9,000.00	9,000.00			9,000.00				
Band	052900			6,200.00	6,200.00			6,200.00				
Counseling & Educational Psychology	054100			3,000.00	3,000.00			3,000.00				
Dean of Education	058800			39,450.00	39,450.00			39,450.00				
Aerospace Engineering	060100			13,500.00	13,500.00			13,500.00				
Chemical Engineering	060300			465,959.97	465,959.97	29,131.45		436,828.52				
Civil and Environmental Engineering	060500			63,000.00	63,000.00			63,000.00				
Electrical and Computer Engineering	060700			3,250.00	3,250.00			3,250.00				
Industrial and Systems Engineering	061300			27,840.00	27,840.00			27,840.00				
Mechanical Engineering	061700			59,800.00	59,800.00			59,800.00				
Computer Science and Engineering	062900			31,536.80	31,536.80			31,536.80				
Dean of Engineering	068800			1,498,894.90	1,498,894.90	107,908.18		1,390,986.72				
Engineering Extension	068802			500.00	500.00			500.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			11,250.00	11,250.00			11,250.00				
FWRC - Forest Products	080500			2,000.00	2,000.00			2,000.00				
Franklin Furniture Institute-FWRC	080900			55,921.00	55,921.00			55,921.00				
FWRC - Director	088800			154,685.00	154,685.00			154,685.00				
CVM Small Animal Internal Medicine	184120			3,000.00	3,000.00			3,000.00				
CVM Office of the Dean	185100			146,429.92	146,429.92			146,429.92				
School of Accountancy	230100			69,126.00	69,126.00			69,126.00				
Career Center	300100			13,060.00	13,060.00			13,060.00				
Meridian Campus	313200			223,401.65	223,401.65			223,401.65				
Meridian Division of Arts & Science	313202			3,400.00	3,400.00			3,400.00				
Shackouls Honors College	393400			18,000.00	18,000.00			18,000.00				
Center for America's Veterans	410103			64,617.36	64,617.36			64,617.36				
Financial Aid	410600		420,077.72	511,100.00	931,177.72		3,214.65	611,763.09	316,199.98			
Financial Aid - General Scholarship	410601	21,742,836.39		2,193,757.83	23,936,594.22			23,936,594.22				
Vice President for Student Affairs	441100			55,955.00	55,955.00			55,955.00				
MS State University Foundation	441300			245,140.00	245,140.00			245,140.00				
Student Housing - Other	520190			361,003.56	361,003.56			361,003.56				
Health Promotion and Wellness	560109			3,250.00	3,250.00			3,250.00				
Total		21,742,836.39	420,077.72	7,560,103.49	29,723,017.60	137,039.63	3,214.65	29,266,563.34	316,199.98			
FELLOWSHIPS:												
Finance & Economics	040900			7,850.00	7,850.00			7,850.00				
Chemical Engineering	060300			7,850.00	7,850.00			7,850.00				
Dean of Engineering	068800			123,089.24	123,089.24	21,089.24		102,000.00				
Total				138,789.24	138,789.24	21,089.24		117,700.00				

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
REMISSIONS & FEE WAIVERS:												
Fee Waivers - Military	413018	2,078,154.65			2,078,154.65			2,078,154.65				
Fee Waivers-MHS4 NR Tuition	413019	372,375.79			372,375.79			372,375.79				
Financial Aid - General Scholarship	410601			5,000.00	5,000.00			5,000.00				
Fee Waivers - Band	413002	265,871.50			265,871.50			265,871.50				
MSU Spirit Group NR Waiver	413003	11,338.00			11,338.00			11,338.00				
Fee Waivers - Regional	413004	447,534.71			447,534.71			447,534.71				
Fee Waivers - Children of Alumni	413005	942,040.98			942,040.98			942,040.98				
Off Campus Waiver - Staff Developmt	313706	29,239.64			29,239.64			29,239.64				
Fee Waivers - Staff Development	413006	1,911,909.65			1,911,909.65	1,911,909.65						
Fee Waivers - Miscellaneous	413007	713,798.48			713,798.48			713,798.48				
Fee Waivers - High ACT	413011	22,024,656.47			22,024,656.47			22,024,656.47				
Off Campus Waiver - Fac/Staff Child	313712	3,033.76			3,033.76			3,033.76				
Fee Waivers - Child of Faculty/Staf	413012	1,532,320.41			1,532,320.41	1,532,320.41						
Off Campus Waiver - Senior Citizens	313713	19,353.15			19,353.15			19,353.15				
Fee Waivers - Senior Citizens	413013	79,742.32			79,742.32			79,742.32				
Fee Waivers - MUW Exchange	413014	15,734.16			15,734.16			15,734.16				
Fee Waivers - Comm/Junior College	413021	1,114,054.80			1,114,054.80			1,114,054.80				
Fee Waivers - Common Market	413022	2,711,794.96			2,711,794.96			2,711,794.96				
College Ready Discounts & Waivers	413029	264,154.17			264,154.17			264,154.17				
Total		34,537,107.60		5,000.00	34,542,107.60	3,444,230.06		31,097,877.54				
WORK SCHOLARSHIPS:												
Early Childhood Institute	051400			519.26	519.26	519.26						
College Work Study	414001			978,175.22	978,175.22	871,858.22		106,317.00				
Total				978,694.48	978,694.48	872,377.48		106,317.00				
GRANTS - AWARDS:												
Financial Aid	410600			25,422,413.40	25,422,413.40			25,422,413.40				
Total				25,422,413.40	25,422,413.40			25,422,413.40				
GRANTS:												
Financial Aid	410600			8,993,287.00	8,993,287.00			8,993,287.00				
Total				8,993,287.00	8,993,287.00			8,993,287.00				
COLLEGE WORK STUDY-COMMUNITY AGENCY												
C W S-Starkville Public Sch. Tutors	414007			66,279.60	66,279.60	66,279.60						
Oktibbeha County Boys & Girls Club	414008			65,320.69	65,320.69	65,320.69						
Total				131,600.29	131,600.29	131,600.29						
Subtotal		56,279,943.99	420,077.72	43,229,887.90	99,929,909.61	4,606,336.70	3,214.65	95,004,158.28	316,199.98			
Less Interdepartmental Activity												
TOTAL SCHSHPS & FLWSHPS		56,279,943.99	420,077.72	43,229,887.90	99,929,909.61	4,606,336.70	3,214.65	95,004,158.28	316,199.98			
AUXILIARY ENTERPRISES - STUDENTS:												
School of Human Sciences	012100		91.06		91.06			(355.82)		446.88		
Early Childhood Institute	051400	323,370.78	12,671.94		336,042.72	288,741.24	1,402.86	28,892.08		17,006.54		
Dean of Engineering	068800		463.06		463.06	463.06						
General Library	320100		142.00		142.00			142.00				
Dining Services - Administration	510129	115,926.13			115,926.13	50,120.99		63,785.14		2,020.00		
Student Apts - Aiken Village	520141	22,585.82			22,585.82			22,585.82				
Student Apts - Aiken Village Maint	520147	314.80			314.80			314.80				
Student Housing - Evans	520151	124,819.63			124,819.63	21,840.77		98,282.86		4,696.00		
Student Housing - McKee	520157	352,081.50			352,081.50	184,614.07		161,482.08		5,985.35		
Student Housing - Sessums	520158	392,474.19	(139.37)		392,334.82	218,729.34		158,005.45		15,600.03		
Student Housing - Hull	520159	580,799.55			580,799.55	189,414.33		342,972.10		48,413.12		
Student Housing - Cresswell	520161	412,770.10			412,770.10	124,269.13		266,853.66		21,647.31		

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Student Housing - Hathorn	520162	488,835.67			488,835.67	176,717.07		288,698.98	23,419.62			
Student Housing - Rice	520163	603,955.81			603,955.81	302,382.46		301,243.17	330.18			
Student Housing - Critz	520164	273,784.05	(24.25)		273,759.80	124,497.23		148,071.39	1,191.18			
Hurst Hall	520166	425,972.77	377,116.41		803,089.18	102,202.80		679,587.38	21,299.00			
Griffis Hall	520167	1,000,589.37			1,000,589.37	142,604.85		827,190.11	30,794.41			
North Hall	520168	517,227.70	2,534.60		519,762.30	107,485.87		403,798.75	8,477.68			
Moseley Hall	520170	513,117.15			513,117.15	139,197.87		357,235.76	16,683.52			
Oak Hall	520171	590,063.27	491,553.44		1,081,616.71	152,454.02	872.00	909,611.90	18,678.79			
Magnolia Hall	520172	501,798.18			501,798.18	173,775.95		321,027.21	6,995.02			
Student Housing - Other	520190	251,643.68	106,633.04		358,276.72	108,033.79	12,078.97	142,289.21	95,874.75			
Student Housing -Conference Housing	520191	258,382.96			258,382.96	119,812.02		67,714.07	70,856.87			
Student Housing - Facilities Admin	520192	2,261,993.27	12,435.16		2,274,428.43	1,049,947.55		451,310.80	773,170.08			
Student Housing - Administration	520193	541,067.88	5,046.21		546,114.09	528,937.58	9,444.26	6,483.00	1,249.25			
Student Housing - Residence Life	520194	1,693,625.85			1,693,625.85	798,134.36	28,881.99	616,294.62	250,314.88			
Student Housing - Marketing	520196	103,880.49			103,880.49	63,688.42	3,236.15	2,833.79	34,122.13			
Student Housing - Ruby Hall	520197	884,419.88	56,807.66		941,227.54	226,100.35		681,343.04	33,784.15			
Information Technology	520199	104,551.10			104,551.10	44,046.25		46,415.39	14,089.46			
Student Health Center	560100	(882.76)			(882.76)			(882.76)				
SHC - General Ledger	560101	6,644.87			6,644.87			6,644.87				
SHC - Physician's Offices	560103	1,139,586.21			1,139,586.21	1,125,538.44	2,003.58	11,923.10	121.09			
SHC - MSU Employee Wellness	560106	19,132.88			19,132.88	19,132.88						
Health Promotion and Wellness	560109	895.03	265,697.75		266,592.78	232,884.57	2,658.36	849.43	30,316.30			(115.88)
SHC - Business Office	560111	645,060.61	1,995.59		647,056.20	373,543.25	337.78	213,214.76	52,421.41			7,539.00
SHC - Medical Records	560112	243,527.59			243,527.59	242,427.59		1,100.00				
SHC - Pharmacy	560113	1,977,116.79			1,977,116.79	292,173.43		(710.33)	4,167.41	1,681,486.28		
SHC - Laboratory	560115	424,828.99			424,828.99	174,133.66		197,282.97	48,051.34	5,361.02		
SHC - Clinical Care	560117	1,044,951.55	2,141.70		1,047,093.25	996,983.89	8,347.54	14,007.87	27,753.95			
SHC - Physical Therapy	560119	238,052.40	1,160.20		239,212.60	204,689.53	32.13	778.12	2,908.57	30,804.25		
SHC - Radiology	560121	71,061.75			71,061.75	57,905.69		12,310.12	845.94			
SHC - Utilities & Maintenance	560123	93,985.04			93,985.04			88,894.50	5,090.54			
Total		895.03	19,508,815.25	1,070,628.45	20,580,338.73	9,157,624.30	69,295.62	7,939,521.39	1,688,822.75	1,717,651.55		7,423.12
AUXILIARY ENTERPRISES - FACULTY:												
Professional Golf Management	041600	702.27	111,538.39		112,240.66			110,583.25	1,657.41			
MSU Golf Course	048807		220.00		220.00					220.00		
MSU Institute of Golf	491900		445,199.11	8,331.60	453,530.71	120,951.34	7,396.79	68,233.37	4,545.13	252,404.08		
MSU Institute of Golf	491901		13,636.32		13,636.32	6,931.57		797.00	5,907.75			
MSU Golf Course	491902		426,524.41	3,150.09	429,674.50	154,727.58		27,562.05	35,865.29	211,519.58		
MSU Golf Course Maintenance	491903		275,158.28		275,158.28	143,617.14		39,564.39	91,976.75			
Faculty & Staff Housing	600000		610,140.98	2,991.65	613,132.63	106,239.36		506,893.27				
Local Service - Administration	700301		1,004,461.25		1,004,461.25					1,004,461.25		
Local Service - Residence	700302		38,439.40		38,439.40					38,439.40		
Long Distance - Administration	700303		69,890.85		69,890.85					69,890.85		
MoneyMate	700308		540,190.96		540,190.96	134,833.02		142,928.63	262,429.31			
ITS Auxiliary Data Services	700309		245,529.07		245,529.07	152,311.71		90,118.41	3,098.95			
ITS Auxiliary Overhead	700310		1,002,303.58	629.61	1,002,933.19	770,696.99		124,800.15	40,395.05			67,041.00
ITS Auxiliary Modem Pool	700311		0.70		0.70			0.70				
Wide Area Networking	700312		827.00		827.00					827.00		
Greek House Networking	700314		39,109.41		39,109.41			11,362.25	27,747.16			
Greek House Local Phone Service	700319		10,887.11		10,887.11					10,887.11		
Maroon Alert Notifications	700322		27,297.29		27,297.29			27,297.29				
Digital Signage	700323		2,900.00		2,900.00			2,900.00				
Butler Guest House	770100		156,227.19		156,227.19	60,054.81		82,475.15	13,697.23			
Licensing	790100		94,173.42		94,173.42	74,221.61	11,529.81	7,632.00	790.00			
Total		702.27	4,908,942.91	220,814.76	5,130,459.94	1,724,585.13	18,926.60	1,243,147.91	488,110.03	1,588,649.27		67,041.00

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
INTERCOLLEGIATE ATHLETICS:												
Financial Aid	410600		1,304.84		1,304.84		1,304.84					
Athletics	890100	2,888.34	4,701,532.43	36,556.50	4,740,977.27	759,706.48	1,072,987.37	1,398,658.13	921,905.06	2,202.46		585,517.77
Athletics - General Administration	890101	2,945,667.08	196,417.40		3,142,084.48	1,079,538.41	29,885.82	1,973,264.91	59,395.34			
Athletics - Compliance Office	890102	342,497.81	5,532.84		348,030.65	314,954.35	6,904.85	22,438.65	3,732.80			
Athletics - Sports Information	890103	968,316.73	7,677.68		975,994.41	733,543.27	19,513.02	100,450.80	122,487.32			
Athletics - Business Office	890104	252,889.30	2,721.52		255,610.82	252,613.68	1,661.66	200.00	1,135.48			
Athletics - Football	890105	12,099,405.86	78,201.85		12,177,607.71	5,232,280.04	620,859.45	4,859,192.28	1,343,685.45	7,296.63		114,293.86
Athletics - Men's Basketball	890107	3,841,682.15	66,689.65		3,908,371.80	1,458,764.18	857,964.83	1,444,681.23	146,961.56			
Athletics - Baseball	890109	1,886,329.91	760.00		1,887,089.91	758,910.95	256,890.70	697,698.98	172,829.28	760.00		
Athletics - Men's Golf	890111	424,286.65			424,286.65	163,501.09	65,837.79	162,078.64	30,574.13			2,295.00
Athletics - Track & Cross Country	890113	1,129,435.90			1,129,435.90	257,639.42	244,592.74	536,467.22	90,736.52			
Athletics - Men's Tennis	890115	606,515.78	17,818.32		624,334.10	210,140.80	111,449.00	268,089.89	34,654.41			
Athletics - Video Operations	890117	590,618.23			590,618.23	473,688.90	4,716.26	59,651.23	40,979.84			11,582.00
Athletics - Equipment Room	890118	378,448.55			378,448.55	232,248.05	3,060.17	78,264.35	64,875.98			
Athletics - Training Room	890119	1,883,654.02	31,922.34		1,915,576.36	920,331.47	14,028.86	823,508.51	151,714.18			5,993.34
Athletics - Ticket Office	890121	978,307.39			978,307.39	327,314.47	3,526.37	532,126.97	22,516.66	92,822.92		
Athletics - Promotions	890122	616,744.33			616,744.33	215,381.70	9,879.47	341,584.03	49,899.13			
Athletics - Student Life Skills	890123	13,984.71			13,984.71		270.00	5,852.13	7,862.58			
Athletics - Women's Basketball	890124	2,939,605.81	17,012.14		2,956,617.95	1,086,505.88	725,508.97	1,049,129.11	95,473.99			
Athletics - Women's Volleyball	890125	1,221,701.63	10,657.60		1,232,359.23	385,520.86	219,845.61	560,361.79	66,630.97			
Athletics - Women's Tennis	890126	637,364.01	2,503.29		639,867.30	168,947.16	109,247.78	333,344.53	28,327.83			
Athletics - Women's Softball	890127	1,253,738.68	9,684.37		1,263,423.05	347,331.78	288,998.59	559,127.80	67,971.31	(6.43)		
Athletics - Women's Golf	890128	557,790.96			557,790.96	191,781.69	94,710.14	237,384.23	31,619.90			2,295.00
Athletics - Game Operations	890129	1,743,216.99			1,743,216.99	461,593.83	1,334.79	1,078,014.68	202,273.69			
Athletics - Women's Track & Field	890130	1,318,565.23			1,318,565.23	271,588.37	239,018.44	726,228.47	81,729.95			
Athletics - Strength & Conditioning	890131	1,132,033.75	21,895.93		1,153,929.68	907,423.56	6,617.47	17,429.65	222,459.00			
Athletics - Bulldog Club	890133	1,018,773.44			1,018,773.44	877,829.45	24,393.33	102,318.59	14,232.07			
Athletics Facilities Maintenance	890134	2,762,162.69			2,762,162.69	364,406.82		2,242,504.36	138,266.24		9,110.00	7,875.27
Athletics - Women's Soccer	890135	1,118,836.34			1,118,836.34	273,289.40	180,997.89	603,250.39	61,298.66			
Total		44,665,462.27	5,172,332.20	36,556.50	49,874,350.97	18,726,776.06	5,216,006.21	20,813,301.55	4,276,229.33	103,075.58	9,110.00	729,852.24
Subtotal		1,597.30	69,083,220.43	6,463,775.41	75,585,149.64	29,608,985.49	5,304,228.43	29,995,970.85	6,453,162.11	3,409,376.40	9,110.00	804,316.36
Less Interdepartmental Activity			33,791.33		33,791.33			33,791.33				
TOTAL AUX. ENTERPRISES		1,597.30	69,083,220.43	6,497,566.74	75,618,940.97	29,608,985.49	5,304,228.43	30,029,762.18	6,453,162.11	3,409,376.40	9,110.00	804,316.36
MS STATE CHEMICAL LAB												
Mississippi State Chemical Lab	190700	1,869,332.79	76,769.74		1,946,102.53	1,520,307.00	31,663.17	130,041.04	189,571.08			74,520.24
Less Interdepartmental Activity		(58,412.01)			(58,412.01)			(58,412.01)				
TOTAL MS STATE CHEMICAL LAB		1,810,920.78	76,769.74		1,887,690.52	1,520,307.00	31,663.17	71,629.03	189,571.08			74,520.24
FEDERAL FUNDS												
E&G Raspet Flight Research Lab/ASE	060102											
TOTAL PLANT FUNDS												
STATE BUILDING COMMISSION												
Music Makers	540101		356.00		356.00			356.00				
Less Interdepartmental Activity												
TOTAL STATE BUILDING COMMISSION			356.00		356.00			356.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE II- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OTHER	OUTLAY EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Provision for Accrued Leave	602,828.80	154,166.10	193,320.44	175,331.79	1,125,647.13	1,125,647.13						
Utility Billing	(92,780.85)	(48,631.47)	(1,863.33)	(2,940.33)	(146,215.98)			(146,215.98)				
Accounts Payable Accrual	450.00			1,188,992.42	1,189,442.42			1,189,442.42				
Other Deductions	(35,557.56)	7,339.50	(311,886.89)	(22,595.22)	(362,700.17)			(362,700.17)				
Prior Period Adjustment	164,031.05				164,031.05			164,031.05				
Terminal Leave Pool Deficit			(2,336,000.98)		(2,336,000.98)	(2,336,000.98)						
Grand Total	<u>397,886,214.92</u>	<u>69,272,613.01</u>	<u>67,276,133.00</u>	<u>192,510,768.30</u>	<u>726,945,729.23</u>	<u>414,934,921.18</u>	<u>17,675,823.91</u>	<u>212,695,385.01</u>	<u>49,885,299.03</u>	<u>4,716,669.36</u>	<u>14,723,684.13</u>	<u>12,313,946.61</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
GENERAL ACADEMIC:														
Ag & Bio Engineering	010300	655,273.90	27,492.48	2,453.33	685,219.71	668,785.48	665,340.15	3,445.33	269.23	11,905.22	4,259.78			
Agricultural Economics	010500	327,809.71	47,312.90		375,122.61	361,449.14	353,041.65	8,407.49	5,017.78	6,135.47	2,520.22			
Plant and Soil Sciences	011100	994,608.57	59,907.57	3,000.00	1,057,516.14	957,006.71	956,495.52	511.19	9,187.78	20,728.99	68,574.71	2,017.95		
Animal & Dairy Science	011300	597,880.76	21,085.71	28,372.43	647,338.90	580,005.05	579,563.71	441.34	12,888.65	18,366.86	36,078.34			
Biochem,MolBio,Entmology&Plant Path	011900	824,281.79	30,332.18		860,375.39	824,345.25	822,661.29	1,683.96	1,535.80	15,155.29	19,339.05			
Food Sci Nutrition Hlth Promo	012000	630,346.58	232,136.03	4,836.07	867,318.68	797,629.50	766,201.95	31,427.55	13,735.35	22,911.34	33,042.49			
School of Human Sciences	012100	1,019,974.49	215,469.22	50,571.60	1,286,015.31	1,031,521.25	1,020,011.45	11,509.80	69,098.98	124,800.25	60,594.83			
Landscape Architecture	012600	866,954.27	90,895.66		957,849.93	858,420.59	855,534.20	2,886.39	45,558.43	39,240.58	14,630.33			
Poultry Science	013100	324,584.87			324,584.87	314,898.09	314,898.09		1,037.23	1,222.17	7,427.38			
Service Learning Center	014900	10,934.97			10,934.97	10,934.97								
College of Ag & Life Sciences	018800		121,851.64	6,680.28	128,531.92	6,680.28	6,111.74	568.54		121,851.64				
Ag & Life Sciences Faculty Lapsed	018804	7,369.42			7,369.42					7,369.42				
School of Architecture	020104	1,171,772.44	334,759.19	1,627.04	1,508,158.67	1,170,637.89	1,164,128.28	6,509.61	99,768.85	100,424.89	96,129.04	1,524.00		39,674.00
Gulf Coast Community Design Center	020103		670.91		76,034.21	74,213.50	55,103.46	19,110.04	543.26	1,277.45				
Carl Small Town Center	020104				70,049.75	70,049.75	55,534.92	42,491.67	13,043.25	871.61	12,911.62	731.60		
Art	020300	1,509,474.40	118,950.68	4,861.91	1,633,286.99	1,418,150.81	1,416,727.18	1,423.63	27,039.70	56,733.78	126,325.70			5,037.00
Interior Design	020400	393,991.66	52,179.42	2,426.83	448,597.91	374,493.72	374,493.72		27,229.42	22,587.28	16,302.49			8,255.00
Building Construction Science	020500	457,282.24	62,580.06	36,778.96	556,641.26	463,832.10	458,578.10	5,254.00	26,288.70	21,358.55	45,161.91			
Dean of Architecture,Art, & Design	028800		49,138.72	18,763.59	67,902.31	9,047.54	8,550.00	497.54	4,472.30	37,973.00	16,409.47			
Aerospace Studies (Air ROTC)	030100	51,975.23	137.92		52,113.15	50,370.32	50,343.98	26.34	110.40	273.01	1,359.42			
Anthropology/Middle Eastern Culture	030200	744,494.10	18,776.29		763,270.39	743,716.35	740,895.87	2,820.48	9,146.84	6,371.22	4,022.02	13.96		
Cobb Institute	030400		51,815.52		51,815.52					51,445.52	370.00			
Stennis Inst of Govt and Comm Dev	030600		35,429.81		35,429.81					35,429.81				
Biological Sciences	031100	2,239,042.09	306,583.13	7,115.67	2,552,740.89	2,300,002.15	2,279,731.95	20,270.20	15,527.59	71,930.98	165,280.19			(0.02)
Chemistry	031900	2,767,403.74	671,460.23	175,080.12	3,613,944.09	2,860,522.03	2,816,889.66	43,632.37	10,142.90	85,085.76	236,405.84			421,787.56
Chemistry - Start-up Funds	031902			25.56	25.56						25.56			
Communication	032700	1,692,848.54	359,842.64		2,052,691.18	1,858,725.32	1,824,831.50	33,893.82	47,843.97	33,370.32	112,751.57			
Communications - Theatre	032702	725.00	55,377.55		56,102.55	6,074.68	5,681.46	393.22		29,550.86	20,477.01			
English	033900	2,632,337.25	56,441.97		2,688,779.22	2,648,429.51	2,634,866.22	13,563.29	8,875.48	9,925.57	21,548.66			
Classical & Modern Languages & Lit	034300	1,421,551.45	63,346.16		1,484,897.61	1,429,522.42	1,425,529.91	3,992.51	10,259.68	18,495.28	26,620.23			
Geosciences	034900	1,671,977.64	887,915.38	22,992.84	2,582,885.86	2,449,333.68	2,272,662.06	176,671.62	21,370.31	10,524.54	84,997.33			16,660.00
Geosciences - Distance Learning	034901	388.88	94,378.51		94,767.39	23,137.47	18,383.15	4,754.32	53,285.93	15,101.22	11,581.77			(8,339.00)
History	035300	1,889,172.24	217,833.60		2,107,005.84	2,014,090.44	1,975,626.79	38,463.65	29,630.09	42,152.32	21,132.99			
Mathematics & Statistics	036900	2,857,731.81	356,788.18		3,214,519.99	2,987,362.70	2,944,644.72	42,717.98	27,284.26	128,320.89	71,552.14			
Military Science (Army ROTC)	037300	39,492.83			39,492.83	32,786.16	32,786.16			4,766.01	1,940.66			
Philosophy & Religion	038100	897,049.00	16,484.08		913,533.08	897,225.74	895,153.26	2,072.48	3,451.70	5,320.08	7,535.56			
Physics & Astronomy	038400	2,025,318.43	61,191.20		2,086,509.63	2,003,544.28	2,000,276.43	3,267.85	2,554.46	30,544.03	49,866.86			
Political Science and Public Adm	038500	1,132,764.07	50,935.36		1,183,699.43	1,156,238.70	1,148,042.30	8,196.40	8,377.00	3,415.68	15,668.05			
Psychology	038600	1,798,433.84	66,621.75		1,865,055.59	1,770,919.07	1,758,958.11	11,960.96	11,175.78	14,222.24	68,258.51			479.99
Psychology - Start-up Funds	038601	1,333.34			1,333.34	1,333.34	1,333.34							
College of Arts & Sciences	038800		36,427.11		36,427.11	20,306.01	16,363.50	3,942.51	5,717.66	6,674.82	3,728.62			
A & S/Gender Studies	038804	53,896.59			53,896.59	53,896.59	53,896.59							
A & S Newsletter	038805	1,665.00			1,665.00						1,665.00			
A&S - African American Studies	038813	91,423.80	6,922.16		98,345.96	96,562.20	95,981.52	580.68	129.23	832.00	822.53			
Sociology	038900	1,311,502.14	141,554.76		1,453,056.90	1,406,471.10	1,380,878.91	25,592.19	15,009.30	15,953.59	15,622.91			
Social Work	038901	165,541.67	49,163.20		214,704.87	194,786.87	186,711.79	8,075.08	4,454.07	12,241.99	3,221.94			
Finance & Economics	040900	1,997,753.47	318,102.85	94,785.30	2,410,641.62	2,099,263.20	2,077,453.62	21,809.58	76,935.05	162,911.38	71,531.99			
Graduate Studies in Business	041000	749,628.21	53,191.48	1,143.42	803,963.11	756,211.26	755,038.74	1,172.52	8,740.20	26,287.66	12,723.99			
Management & Information Systems	041300	2,204,644.71	70,237.65	63,285.89	2,338,168.25	2,247,457.63	2,233,785.12	13,672.51	47,649.02	33,011.68	10,049.92			
Marketing/Quant Analysis/Bus Law	041500	1,703,400.30	186,819.19	810.64	1,891,030.13	1,822,349.35	1,794,991.25	27,358.10	18,380.10	29,707.26	20,593.42			
Professional Golf Management	041600	162,068.61			162,068.61	154,091.12	154,091.12			2,998.21	5,479.28			
International Business Academic Prg	041800	55,326.72	116,303.43		171,630.15	61,547.15	60,326.72	1,220.43	9,151.02	99,542.78	1,389.20			
Dean of Business	048800	156,251.85	14,392.67		170,644.52	159,572.89	158,670.86	902.03	2,316.62	6,131.20	2,623.81			
Dean of Bus & Ind-Start-up Funds	048803		1,153.36		1,153.36						1,153.36			
Ctr of Family Enterprise Research	048805	40,615.20			40,615.20	40,615.20	40,615.20							
The Learning Center	050300	360,166.68	167,358.83	33,890.18	561,415.69	435,668.21	403,936.79	31,731.42	12,092.12	59,637.26	51,168.10			2,850.00
Leadership and Foundations	051100	735,830.28	335,693.94	90,031.03	1,161,555.25	971,096.37	923,630.34	47,466.03	41,014.39	107,664.09	41,702.40	78.00		
Curriculum,Instruction & Special Ed	051300	1,437,379.04		1,184,583.78	3,407,295.55	2,877,689.35	2,512,325.49	365,363.86	120,759.39	308,741.07	100,105.74			
Early Childhood Institute	051400		1,629.97		1,629.97	1,496.00	1,496.00			133.97				
Department of Kinesiology	051700	1,326,723.79	76,590.15		1,403,313.94	1,314,204.94	1,312,154.58	2,050.36	12,369.72	44,074.01	32,665.27			
Instructional Syst & Workforce Devl	052300	1,077,474.44	253,710.15	118,590.59	1,449,775.18	1,255,929.65	1,203,583.54	52,346.11	19,515.97	94,242.15	80,087.41			
Department of Music	052700	1,072,893.70	201,081.38	1,989.51	1,275,964.59	1,165,690.71	1,136,531.58	29,159.13	20,233.03	65,784.43	24,256.42			
Band	052900	663,928.84	94,521.66		758,450.50	283,477.95	283,477.95		60,217.49	225,812.73	173,021.18	1,535.15		14,386.00
Choir	053100	109,454.26	2,866.97		112,321.23	78,760.22	78,602.72	157.50	5,620.93	(400.12)	28,340.20			
NRTC-Nat'l Research Ctr Blindness	053700		0.17	24,113.02	24,113.19	6,191.57	4,668.56	1,523.01		17,921.62				
Off of Clin/Field-based Instruction	053900	193,975.60	5,277.90		199,253.50	158,449.78	158,394.48	55.30	13,836.59	18,545.87	8,421.26			
Counseling & Educational Psychology	054100	1,540,090.78	110,667.59	146,130.06										

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Chemical Engineering	060300	990,566.79		14,827.05	222,117.40	1,227,511.24	1,113,004.67	1,104,641.68	8,362.99	11,180.58	6,417.03	67,818.96		29,090.00
Civil and Environmental Engineering	060500	896,724.29		190,167.12	164,643.58	1,251,534.99	1,109,288.89	1,061,736.52	47,552.37	13,390.29	39,090.09	76,854.72		12,911.00
Transportation Research Center	060502			49.74		49.74						49.74		
Electrical and Computer Engineering	060700	2,659,671.73		170,490.59	290,564.46	3,120,726.78	2,646,476.08	2,591,008.70	55,467.38	69,626.44	104,210.66	194,678.10		105,735.50
Ctr for Advanced Vehicular Systems	060803				1,527.08	1,527.08		1,183.28	343.80					
Raspet	060809	112,194.00		6,107.35	6,587.85	124,889.20	115,234.35	114,490.43	743.92	510.90	4,297.50	4,846.45		
Industrial and Systems Engineering	061300	957,227.07		21,762.13	29,944.12	1,008,933.32	900,035.91	897,008.69	3,027.22	9,883.16	43,243.71	44,541.09		11,229.45
Mechanical Engineering	061700	1,988,141.15		60,487.67	172,066.82	2,220,695.64	2,009,193.00	1,989,562.37	19,630.63	28,098.56	138,401.13	45,002.95		
Computer Science and Engineering	062900	1,883,328.53		28,811.59	13,148.57	1,925,288.69	1,856,432.81	1,851,777.98	4,654.83		34,759.92	38,232.96		(4,137.00)
Dean of Engineering	068800	230,165.39		341,395.53	357,250.28	928,811.20	717,628.61	625,763.58	91,865.03	53,399.69	101,730.60	55,598.88	453.42	
Engineering Extension	068802			1,071.15	2,187.68	3,258.83	2,187.68	2,007.89	179.79		310.00	761.15		
Colg of Forest Resources-Forestry	080101	794,345.80		7,416.21		801,762.01	784,725.83	784,725.83		7,570.01	827.71	8,638.46		
FWRC-Wildlife, Fisheries & Aquaculture	080300			(1,564.16)		(1,564.16)			(1,564.16)					
Colg of Forest Res-Wlf & Fisheries	080301	712,115.20		22,924.27		735,039.47	710,672.13	706,173.62	4,498.51	1,156.30	9,582.52	13,628.52		
Colg of Forest Res-Forest Products	080501	279,260.23		1,414.90		280,675.13	280,675.13	280,395.85	279.28					
Colg of Forest Resources-Dean	088801	11,300.00				11,300.00				8,578.48	1,186.25	1,535.27		
Graduate Assistantships	090300	3,454,954.24				3,454,954.24	3,454,954.24		3,454,954.24					
Office of the Graduate School	098800	1,041.67		3,500.00		4,541.67	1,041.67	1,041.67			3,500.00			
International Education	113300	335,482.58		787,729.54		1,123,212.12	816,533.80	701,959.30	114,574.50	36,097.80	161,880.46	108,700.06		
CVM Academic Affairs Administration	181100			4,397.95		4,397.95	4,397.95	3,543.51	854.44					
CVM MS Veterinary Diagnostic Lab	183100			451.78		451.78	451.78	363.96	87.82					
CVM MS Poultry Diagnostic Lab	183200			997.52		997.52	997.52	818.07	179.45					
CVM Pathobiology Dept Admin	183905			7,656.85		7,656.85	7,656.85	6,388.86	1,267.99					
CVM AHC Administration	184100			32,422.35		32,422.35	32,422.35	27,067.67	5,354.68					
International Institute	193300			4,671.60	4,671.60	820.55	753.11	67.44		2,714.73	208.76	927.56		
School of Accountancy	230100	1,351,258.05		54,853.75	54,439.41	1,460,551.21	1,408,835.52	1,394,790.13	14,045.39		29,495.26	22,220.43		
University Television Center	300200	324,069.20		16,307.16		340,376.36	340,376.36	337,136.64	3,239.72					
Maymester	300302	343,459.00				343,459.00	343,459.00	343,459.00						
College Ready	300303	109,458.34		19,323.27		128,781.61	109,458.34	109,458.34			4,132.65	15,190.62		
College Ready Operations	300304			1,049.00		1,049.00						1,049.00		
Ctr for Distance Ed-Ind Study	300500			2,079.43		2,079.43	2,072.63	1,669.75	402.88		6.80			
Meridian Division of Arts & Science	313202	902,038.15				902,038.15	902,038.15	696,368.18	205,669.97					
Meridian Division of Business	313203	1,068,708.82		34,080.64		1,102,789.46	1,078,634.07	847,659.45	230,974.62	2,276.25	18,619.14	3,260.00		
Meridian Division of Education	313204	1,056,843.38		8,657.71		1,065,501.06	1,057,592.07	806,625.33	250,966.74	445.52	1,552.97	5,910.50		
MSU-Riley Center	313214				2,142.19	2,142.19				1,093.19	1,049.00			
Meridian - Academic Support	313216	369,853.69				369,853.69	343,973.14	277,916.00	66,057.14	8,550.00	17,330.55			
Off Campus Remissions & Fee Waivers	313700			112,873.84		112,873.84					112,873.84			
General Library	320100	1,336,326.70		3,011.52		1,339,338.22	1,339,338.22	1,338,751.13	587.09					
Faculty Enhancement	391300	1,144,571.25		14,935.32		1,159,506.57	1,159,506.57	1,156,603.33	2,903.24					
Institutional Diversity & Inclusion	391301			15,714.15		15,714.15				5,177.69	4,036.46	6,500.00		
Plan of Compliance	391500	79,820.54		1,980.64		81,801.18	81,801.18	81,407.20	393.98					
Developmental Programs	393300	88,192.02		1,287.80		89,479.82	85,004.52	84,754.40	250.12	207.93	2,590.92	1,676.45		
Shackouls Honors College	393400	561,296.20		340,176.35		901,472.55	621,661.27	597,249.66	24,411.61	46,936.09	146,343.59	86,531.60		
Distinguished External Scholarships	393500	52,000.49				52,000.49	33,259.06	33,259.06		4,581.47	533.12	13,626.84		
Dean of Students	410100			26,228.50		26,228.50				1,431.43	21,141.60	3,655.47		
Center for America's Veterans	410103			145.30		145.30						145.30		
Student Leadership/Comm Engagement	410104			10,655.60		10,655.60					5,080.00	5,575.60		
Holmes Cultural Diversity Center	411300			11,236.36		11,236.36				199.85	6,480.16	4,556.35		
College Work Study	414001			7,615.53		7,615.53	7,615.53	7,558.47	57.06					
President	440100			91,271.85		16,134.63	107,406.48	16,134.63	14,761.44		(2,760.00)	94,031.85		
President's Comm on Status of Women	440101			6,742.55		6,742.55	5,592.55	4,968.40	624.15		1,150.00			
Pres Comm on Status of Minorities	440108			19,464.90		4,127.43	23,592.33	4,127.43	3,617.16		8,290.51	11,174.39		
Office of the Provost	440300			21,860.47		21,860.47	21,860.47	20,000.00	1,860.47					
Academic Progs Accreditation/Review	440302	11,600.00				11,600.00					11,600.00			
Center for Teaching and Learning	440317	266,662.13		117,012.21		383,674.34	346,331.16	324,970.56	21,360.60	3,555.56	15,265.93	18,521.69		
Student Success	440321	93,470.56				93,470.56	62,513.16	62,513.16		1,324.84	10,207.29	19,425.27		
Vice Pres for Budget and Planning	440700			178,256.44		178,256.44					178,256.44			
Univ Education & Recruiting Program	440707	24,012.81				24,012.81					24,012.81			
Vice President for Student Affairs	441100			36,554.56		36,554.56				1,731.91	19,678.09	15,144.56		
Fringe Benefits Allocation Pool	461302	21,234,403.72				21,234,403.72	21,234,403.72		21,234,403.72					
Grad Health Insurance	461311	182,528.00				182,528.00					182,528.00			
Alumni Activities	480100				4,178.80	4,178.80	4,178.80	3,823.16	355.64					
Utilities	490127			892.15		892.15					892.15			
Student Housing - Residence Life	520194		447.82			447.82			447.82					
Health Promotion and Wellness	560109		156.38			156.38			156.38					
Athletics - Men's Basketball	890107		1,292.10			1,292.10					1,292.10			
Total		98,602,161.93	3,526.27	11,011,350.78	3,422,016.16	113,039,055.14	103,360,683.51	76,302,752.37	27,057,931.14	1,454,629.10	4,306,966.72	3,255,533.85	5,622.48	655,619.48

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
OCCUPATIONAL & VOCATIONAL:														
Inst For The Humanities	035400		(1,500.00)		(1,500.00)					(1,500.00)				
Ctr of Family Enterprise Research	048805	10,000.00			10,000.00									
Total		10,000.00	(1,500.00)		8,500.00					8,500.00				
SPECIAL SESSIONS:														
Dean of Education	058800			120.75	120.75				120.75					
Summer School	300300	2,989,483.25			2,989,483.25	2,989,483.25	2,989,483.25							
Fringe Benefits Allocation Pool	461302	708,445.71			708,445.71	708,445.71		708,445.71						
Total		3,697,928.96		120.75	3,698,049.71	3,697,928.96	2,989,483.25	708,445.71	120.75					
COMMUNITY EDUCATION - CREDIT:														
University Svcs Division (Meridian)	313201		1,045.88		1,045.88					1,028.00		17.88		
General Library	320100		2,800.00		2,800.00					2,800.00				
Meridian Social Work Program	313207		7,076.90		7,076.90				2,533.94	4,284.40		258.56		
Eng - Vicksburg Center	061500	50,808.62	2,103.65		52,912.27	52,872.66	43,762.95	9,109.71				39.61		
Meridian Campus	313200		72,449.80		72,449.80	72,449.80	4,958.35	4,809.38	148.97		43,445.69	23,377.95		
Meridian Division of Arts & Science	313202	134,022.25	10,021.39		144,043.64	101,488.04	75,126.22	26,361.82	17,355.15	7,832.47		17,367.98		
Meridian Division of Education	313204	147,780.31	1,854.70		149,635.01	80,469.79	61,413.92	19,055.87	29,678.00	25,703.98		13,783.24		
Fringe Benefits Allocation Pool	461302	168,269.74			168,269.74	168,269.74		168,269.74						
Meridian Division of Business	313203	194,894.56			194,894.56	43,725.84	31,468.32	12,257.52	15,236.57	126,147.97		9,784.18		
Ctr for Distance Ed-Credit	302500	545,068.16	5,019.89		550,088.05	487,675.19	486,676.68	998.51	42,655.40	17,943.40		1,814.06		
Total		1,240,843.64	102,372.21		1,343,215.85	939,459.61	703,257.47	236,202.14	108,126.87	229,185.91		66,443.46		
COMMUNITY EDUCATION - NON CREDIT:														
International Education	113300		10.80		10.80					10.80				
Fringe Benefits Allocation Pool	461302	142,869.44			142,869.44	142,869.44		142,869.44						
Ctr for Distance Ed-Technology	302506	245,072.40			245,072.40	161,961.84	161,961.84		16,315.70	37,509.20		29,285.66		
Ctr for Distance Ed-Marketing	302502	483,461.72	56.36		483,518.08	236,748.15	236,736.99	11.16	16,016.78	183,347.52		47,405.63		
Total		871,403.56	67.16		871,470.72	541,579.43	398,698.83	142,880.60	32,332.48	220,867.52		76,691.29		
Subtotal		104,422,338.09	3,526.27	11,112,290.15	3,422,136.91	118,960,291.42	108,539,651.51	80,394,191.92	28,145,459.59	1,595,209.20	4,765,520.15	3,398,668.60	5,622.48	655,619.48
Less Interdepartmental Activity		(431.48)		(60,875.17)	(10,000.00)	(71,306.65)				(71,306.65)				
TOTAL INSTRUCTION		104,421,906.61	3,526.27	11,051,414.98	3,412,136.91	118,888,984.77	108,539,651.51	80,394,191.92	28,145,459.59	1,595,209.20	4,694,213.50	3,398,668.60	5,622.48	655,619.48
INSTITUTES & RESEARCH CENTERS:														
Ag & Bio Engineering	010300		(1,996.47)	10,708.54	8,712.07	8,411.49	7,850.75	560.74	1,672.05	(4,443.11)		3,071.64		
Animal & Dairy Science	011300		8,542.85		8,542.85				202.91	1,641.17		6,698.77		
Early Childhood Development	012102		9,059.35		9,059.35	2,751.95	2,051.49	700.46		4,385.37		1,922.03		
Landscape Architecture	012600		19,959.88		19,959.88	1,232.11	1,177.00	55.11	3,034.66	13,158.82		2,534.29		
Prairie Research Unit	013900			(41.88)	(41.88)							(41.88)		
Omic Biology Lab	018100		(0.05)		(0.05)	(0.05)				(0.05)				
College of Ag & Life Sciences	018800		12,494.86		12,494.86				352.69	1,400.00		10,742.17		
School of Architecture	020100		34,323.95		34,323.95	7,919.78	7,003.80	915.98	10,482.05	4,264.75		11,657.37		
Architecture - Office of Research	020101	50,643.24	3,086.63		53,729.87	53,729.87	5,121.73	608.14						
Gulf Coast Community Design Center	020103		11,620.90	32,427.40	44,048.30	6,859.85	5,240.64	1,619.21	6,332.04	19,029.01		11,827.40		
Carl Small Town Center	020104		1,244.42		1,244.42					1,244.42				
Art	020300		77,665.49		77,665.49				2,841.02	29,650.14		38,374.33		6,800.00
Interior Design	020400		580.17		580.17	1,959.17	1,945.00	14.17		(1,379.00)				
Building Construction Science	020500		5,063.99		5,063.99	44.04	34.32	9.72	1,046.98	3,954.59		18.38		
Dean of Architecture, Art, & Design	028800		51,112.08		51,112.08	8,755.39	7,914.67	840.72	9,248.70	18,127.29		14,980.70		
Anthropology/Middle Eastern Culture	030200		69,408.30		69,408.30	6,206.93	5,746.38	460.55	39,876.23	16,300.86		7,024.28		
Cobb Institute	030400		151,141.92	44,757.41	195,899.33	169,427.03	135,101.75	34,325.28	1,766.04	17,812.91		6,893.35		
Stennis Inst of Govt and Comm Dev	030600		753.38		753.38					753.38				
Biological Sciences	031100		82,803.61	341,407.80	424,211.41	179,749.78	143,349.70	36,400.08	16,463.09	117,383.79		110,614.75		
Chemistry	031900		180,386.19	136,466.22	316,852.41	140,377.31	113,768.46	26,608.85	8,876.03	63,881.02		45,348.05	(500.00)	58,870.00
Chemistry - Start-up Funds	031902		23,939.23		23,939.23	1,540.32	1,200.00	340.32	31.43	392.50		9,705.00		12,269.98
Communication	032700		21,862.13		21,862.13					1,747.00		20,115.13		
English	033900		72,882.82		72,882.82	3,317.09	3,722.00	(404.91)	23,374.13	14,919.51		31,272.09		
Classical & Modern Languages & Lit	034300		2,729.54		2,729.54					2,589.54		140.00		
Foreign Languages - Start Up	034301		91.29		91.29					91.29				
Geosciences	034900	4,325.69	37,656.85	211,509.41	253,491.95	123,692.55	97,004.48	26,688.07	13,112.27	94,329.44		22,357.69		
History	035300		38,036.24		38,036.24	18,676.32	15,351.83	3,324.49	19,472.58	(1,151.98)		1,039.32		
Inst For The Humanities	035400	15,062.99	18,207.38		33,270.37	10,813.45			0.04			20,430.61		2,026.31
Philosophy & Religion	038100		23,032.15		23,032.15					10,071.66		8,000.96		4,959.53
Bio & Phys Sciences Rsch Inst	038300	93,081.95			93,081.95	90,518.10	90,518.10			2,563.85				
Physics & Astronomy	038400		108,488.73	83,697.30	192,186.03	67,575.27	55,129.42	12,445.85	33,470.54	76,946.10		14,133.76	60.36	
Political Science and Public Adm	038500		25,324.42		25,324.42	7,309.52	6,020.00	1,289.52	9,243.28	4,642.54		4,129.08		
Psychology	038600	12,113.91	22,467.78	45,628.10	80,209.79	24,081.46	20,705.55	3,375.91	9,539.03	32,178.86		14,410.44		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Stennis NIRCC	038701	117,624.00	33,875.32		151,499.32	41,130.00	41,130.00		12,960.51	89,292.46	8,116.35			
College of Arts & Sciences	038800		473.97		473.97	(0.03)		(0.03)	400.00	74.00				
A & S/Gender Studies	038804		11,551.06		11,551.06	1,776.23	1,052.66	723.57		8,202.26			1,572.57	
Center for Computational Sciences	038814	54,226.37	20,444.27	539,555.15	614,225.79	279,313.39	232,363.20	46,950.19	31,301.06	298,952.55			4,658.79	
Sociology	038900		104,100.34		104,100.34	26,262.98	22,387.78	3,875.20	9,462.17	49,372.96			19,002.23	
Division of Business Research	042000	59,516.98	54,321.75	13,603.98	127,442.71	100,214.12	91,668.78	8,545.34	7,446.30	11,392.93			8,389.36	
Technology Resource Institute	042001			2,874.39	2,874.39					2,874.39				
Dean of Business	048800		31.48		31.48									31.48
Ctr of Family Enterprise Research	048805	33,851.75			33,851.75	24,999.75	24,999.75		6,532.81	2,098.02			221.17	
Center for Educational Partnerships	050400		361.00		361.00					331.00			30.00	
Curriculum, Instruction & Special Ed	051300		16,158.30	880.70	17,039.00	5,524.67	4,750.00	774.67	7,591.44	2,569.79			1,353.10	
Early Childhood Institute	051400		48,340.85		48,340.85	28,259.75	21,227.10	7,032.65	4,803.71	7,790.11			7,487.28	
Instructional Syst & Workforce Devl	052300		40,564.35		40,564.35				4,836.47	6,543.68			29,184.20	
Department of Music	052700		1,570.47		1,570.47				1,345.47	225.00				
Bureau of Educational Research	053500	110,024.90	3,072.79		113,097.69	113,097.69	112,486.48	611.21						
NRTC-Nat'l Research Ctr Blindness	053700	69,074.88	37,354.70	864,922.55	971,352.13	704,043.48	554,841.83	149,201.65	28,489.24	217,476.97		251.02	21,091.42	
Counseling & Educational Psychology	054100			1,390.00	1,390.00				750.00				640.00	
Aerospace Engineering	060100	53,868.26	1,488.53	689,189.85	744,546.64	265,402.19	216,949.86	48,452.33	32,493.57	432,251.33			14,399.55	
Chemical Engineering	060300		223,601.06	948,814.58	1,172,415.64	507,197.16	393,669.47	113,527.69	26,219.02	546,020.97			86,282.54	6,695.95
Civil and Environmental Engineering	060500		57,816.45	624,863.47	682,679.92	524,525.24	418,139.07	106,386.17	30,733.87	120,524.39			6,896.42	
Civil and Environmental Eng Startup	060501			(500.20)	(500.20)					(500.20)				
Transportation Research Center	060502		16,562.33	288,894.99	305,457.32	170,112.76	137,517.22	32,595.54	7,343.59	107,982.09			20,018.88	
Electrical and Computer Engineering	060700		108,110.08	2,043,658.49	2,151,768.57	1,330,894.73	1,065,577.09	265,317.64	56,970.93	716,516.43			47,386.48	
Ctr for Advanced Vehicular Systems	060803	194.22	1,417,091.75	11,497,523.90	12,914,809.87	6,850,940.93	5,387,013.84	1,463,927.09	221,768.43	5,231,284.44			249,742.87	361,073.20
Raspet	060809	320,964.21	194,038.50	127,779.98	642,782.69	470,141.07	433,372.44	36,768.63	18,223.74	59,728.91			34,457.96	60,231.01
Instit for Systems Engr Resch(ISER)	060810			539,207.57	539,207.57	503,520.58	396,407.63	107,112.95	20,241.10	15,445.89				
Industrial and Systems Engineering	061300	28,350.46	3,842.57	2,043,113.56	2,075,306.59	379,647.63	302,309.80	77,337.83	10,527.18	1,666,909.02		77.17	18,145.59	
Mechanical Engineering	061700	1,753.36	11,831.04	398,537.38	412,121.78	203,921.98	161,650.12	42,271.86	20,613.10	159,897.37			44,794.15	(17,104.82)
Inst for Clean Energy Technology	061800	1,650.55	209,111.53	3,310,532.33	3,521,294.41	1,869,981.57	1,430,389.11	439,592.46	22,541.70	1,090,901.55			263,090.03	274,779.56
Computer Science and Engineering	062900	(798.50)	191,588.09	2,453,943.27	2,644,732.86	739,161.92	578,694.08	160,467.84	126,148.45	1,571,214.65			78,216.85	129,990.99
Industrial Outreach	067000	8,746.80			8,746.80	8,746.80	8,746.80							
Dean of Engineering	068800		4,308.10	198,511.81	202,819.91	82,864.33	63,235.49	19,628.84	4,506.46	87,422.87			28,026.25	
Engineering Extension	068802		317,505.66	1,005,213.05	1,322,718.71	758,602.49	591,946.99	166,655.50	40,000.17	422,358.41			101,757.64	
FWRC-Wildlife, Fisheries & Aquaculture	080300			(49.98)	(49.98)					(49.98)				
Graduate Assistantships	090300	6,090,594.94			6,090,594.94	6,090,594.94		6,090,594.94						
Office of the Graduate School	098800			81,966.71	81,966.71	59,100.92	58,666.52	434.40	4,029.30	18,836.49				
International Education	113300		830.00		830.00					830.00				
CVM Basic Science Dept Admin	182010	70,467.72		7,003.17	77,470.89	77,470.89	76,179.79	1,291.10	(32.04)					
CVM Aquatic Task Force	182020		1,314.11		1,314.11	1,314.11	1,346.15							
CVM Aquatic Medicine Enhancement	182025		4,625.04		4,625.04	4,625.04	3,705.07	919.97						
CVM Mammalian Task Force	182070		143.03		143.03	143.03	115.84	27.19						
CVM Assoc Dean Research	182500		2,182.39		2,182.39	2,182.39	2,185.69	(3.30)						
CVM DBS Lapsed Salary	182999		3,066.86		3,066.86	3,066.86	2,676.09	390.77						
CVM MS Veterinary Diagnostic Lab	183100		1,807.09		1,807.09	1,807.09	1,455.82	351.27						
CVM MS Poultry Diagnostic Lab	183200		831.25		831.25	831.25	681.72	149.53						
CVM Pathobiology Dept Admin	183905		2,338.62		2,338.62	2,338.62	1,945.59	393.03						
CVM AHC Administration	184100		4,063.67		4,063.67	4,063.67	3,237.71	825.96						
CVM Storeroom	185435									116.26			(116.26)	
CVM LARAC	185450		1,452,884.31		1,452,884.31	963,472.55	729,850.88	233,621.67	20.37	53,267.60			436,123.79	
Interdisciplinary Programs	190200			2,357,587.27	2,357,587.27	312,553.11	244,887.06	67,666.05	7,685.76	2,034,250.00			3,098.40	
Social Science Research	190300	191,874.77	830,786.25	2,319,550.48	3,342,211.50	1,811,586.42	1,480,862.09	330,724.33	73,118.91	1,232,825.39		633.60	224,047.18	
SSRC Retention Study	190302		(1.61)		(1.61)									(1.61)
MASEP	190400		(88.69)	43,430.73	43,342.04	9,175.10	7,046.28	2,128.82	640.64	28,831.36			4,694.94	
Center for Safety and Health	190600		6,695.77		6,695.77				2,201.33	4,473.06			21.38	
Mississippi State Chemical Lab	190700		3,593.20	614,559.19	618,152.39	98,896.58	76,392.61	22,503.97	5,524.78	445,615.89			61,110.79	7,004.35
Geosystems Research Institute	191000	24,903.00	213,343.04	470,703.47	708,949.51	483,148.96	381,408.27	101,740.69	25,505.97	161,596.33			29,571.40	9,126.85
Northern Gulf Institute	191400		21,015.35	4,372,776.88	4,393,792.23	1,075,260.48	837,429.80	237,830.68	103,984.13	3,180,034.15			27,321.47	7,192.00
Inst for Genom, Biocom, Biotec	191401		32,451.54		32,451.54	12,458.07	10,657.00			15,705.06			4,288.41	
Radvanyi Chair in Internat'l Studie	191501	99,441.38	3.81	16,017.68	115,462.87	101,541.24	101,500.38	40.86	1,214.57	5,754.21			6,952.85	
Research Curriculum Unit	192500		78,445.34		78,445.34	47,822.03	36,087.59	11,734.44	(152.09)	23,194.74		82.40	5,522.84	1,975.42
nSPARC	192900		7,008,173.32	8,529,227.38	15,537,400.70	4,631,657.04	3,566,000.23	1,065,656.81	30,171.44	9,988,824.38		26,796.00	798,823.84	61,128.00
HPC2	193000	1,839,654.79	550,166.57	2,196.53	2,392,017.89	1,575,274.31	1,565,552.26	9,722.05	46,758.11	475,119.62			224,191.44	70,674.41
Center for Battlefield Innovation	193002		140,548.09	545,828.28	686,376.37	174,603.05	140,844.20	33,758.85	58,808.47	445,348.52			7,616.33	
Inst for Imaging & Analyt	193100	173,459.44	891,487.78	283,941.73	1,348,888.95	491,821.56	416,683.27	75,138.29	10,928.95	793,161.26			46,032.18	
Energy Institute	193200		69,708.14	118,868.33	211,558.08	140,392.56	116,112.39	24,280.17	3,620.67	60,342.77			7,202.08	6,945.00
International Institute	193300	52,651.67	437,435.93	318,936.27	809,023.87	159,004.94	135,520.01	23,484.93	383,997.44	197,880.86			68,140.63	
Ctrs of Biomedical Rsch Excellence	193400		2,354.40		2,354.40	1,847.76				506.64				
DASI	193500		175,671.84	5,954,655.49	6,130,327.33	3,062,916.66	2,403,920.47	658,996.19	86,857.25	1,564,665.23			83,421.19	
ICRES-Inst fr Comput Resch Engr/Sci	193600		9,054.49		9,054.49	9,054.49	7,208.33	1,846.16						
ASSURE	193700			81,154.74	81,154.74	15,772.38	12,528.17	3,244.21	12,517.21	6,227.58			46,637.57	

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Meridian Division of Arts & Science	313202			46,794.06	46,794.06	31,088.89	25,010.08	6,078.81	1,179.44	14,525.73				
Faculty Enhancement - Research	391400	55,748.09			55,748.09	55,617.33			130.76					
Shackouls Honors College	393400		75,878.44		75,878.44				1,092.44	71,786.00			3,000.00	
MS Water Resources Research Inst	440502	80,547.43	84,410.07	224,289.95	389,247.45	229,071.76	198,907.59	30,164.17	12,591.42	129,511.53			18,072.74	
Vice President for Research	440900	1,238,979.88	260,105.25	1,079,029.84	2,578,114.97	2,015,076.12	1,857,197.66	157,878.46	156,064.92	340,467.29			66,506.64	
Research & Tech Corp	440901		703,169.97		703,169.97	224,884.53	173,124.79	51,759.74	6,866.06	471,390.38			29.00	
Office of Technology Management	440902	198,287.10	138,333.20		336,620.30	168,821.27	165,707.11	3,114.16	6,825.13	137,367.58			17,275.50	6,330.82
Research Positions	440903	61,332.00			61,332.00	61,332.00	61,332.00							
Sponsored Program Administration	460500	744,407.23	150,258.48		894,665.71	740,816.28	740,161.73	654.55	19,185.35	112,706.66			21,957.42	
Fringe Benefits Allocation Pool	461302	1,625,112.48			1,625,112.48	1,625,112.48		1,625,112.48						
Center for Environmental Health Sci	464500		5,893.45		5,893.45	5,893.45	4,748.31		1,145.14					
Health Promotion and Wellness	560109		35.00		35.00					35.00				
Total		13,604,719.55	35.00	17,578,117.57	55,993,487.87	43,509,250.99	29,183,638.71	14,325,612.28	2,041,373.31	35,499,494.26	3,702,391.16	27,400.55	2,396,449.72	
INDIVIDUAL ON PROJECT RESEARCH:														
Ag & Bio Engineering	010300		77,289.30		77,289.30	24,723.66	18,000.00	6,723.66		143.31	10,304.29			42,118.04
Landscape Architecture Startup	012602		4,382.35		4,382.35				3,354.02	751.05	277.28			
School of Architecture	020100		1,616.29		1,616.29				1,616.29					
Carl Small Town Center	020104			60,564.97	60,564.97	47,526.93	37,053.10	10,473.83	508.45	3,828.10	8,701.49			
Architecture - Startup ORED	020107		13,774.45		13,774.45				10,144.93	2,803.80	825.72			
Art Startups	020301		2,998.86		2,998.86				1,400.01	395.00	1,203.85			
Interior Design	020400		17.76		17.76						17.76			
Building Construction Science	020500		9,681.67		9,681.67				1,714.81	2,423.48	5,543.38			
Anthropology/Middle Eastern Culture	030200		2,088.90	147,789.57	149,878.47	68,667.06	50,212.50	18,454.56	14,733.49	65,943.77	534.15			
Start Up-Anthropology/M E C	030201		43,392.37		43,392.37	14,039.46	9,000.00	5,039.46	7,777.26	6,658.09	14,917.56			
Biological Sciences	031100	56.70	136,788.09	412,025.28	548,870.07	191,364.41	158,591.21	32,773.20	29,759.89	204,378.32	123,367.45			
Bio Sciences - Start-up Funds	031102		123,529.31		123,529.31	31,657.89	25,874.27	5,783.62	7,894.36	5,287.25	57,011.57			21,678.24
Chemistry	031900		7,074.26	375,193.04	382,267.30	202,643.82	159,421.18	43,222.64	10,200.41	139,356.65	30,066.42			
Chemistry - Start-up Funds	031902		201,357.75		201,357.75	45,174.24	38,185.20	6,989.04		6,928.33	93,443.67			(5,687.90)
Communication	032700		2,408.69		2,408.69				2,408.69					
Communications - Start-up Funds	032705		5,613.10		5,613.10				5,613.10					
English	033900		29.00		29.00						29.00			
English-Start-up Funds	033901		5,255.53		5,255.53				2,819.28		2,436.25			
Classical & Modern Languages & Lit	034300		3,284.78		3,284.78				2,963.51	120.00	201.27			
Foreign Languages - Start Up	034301		2,608.43		2,608.43				2,270.89	130.00	207.54			
Geosciences	034900		2,118.63	522,001.52	524,120.15	392,520.03	312,101.84	80,418.19	53,888.84	65,795.90	11,915.38			
Geosciences-Start-up Funds	034902		116,340.71		116,340.71	28,891.18	24,758.94	4,132.24	16,840.08	14,863.37	55,746.08			
History	035300		44,264.37	35,745.66	80,010.03	40,129.51	32,920.97	7,208.54	10,061.20	7,651.14	22,168.18			
History-Start-up Funds	035301		14,176.71		14,176.71	12,820.18	10,332.00	2,488.18	627.74	258.00	470.79			
Mathematics & Statistics	036900			12,628.70	12,628.70	4,919.11	3,944.44	974.67	3,461.39	4,248.20				
Mathematics & Stats-Start-up Funds	036901		11,618.28		11,618.28	9,998.58	8,055.00	1,943.58	1,353.21	25.00	241.49			
Philosophy & Religion Start-up	038101		18,798.16		18,798.16				8,639.80	933.84	9,224.52			
Stennis Institute	038200		168.88		168.88	168.88	155.00	13.88						
Physics & Astronomy	038400	775.00		1,009,464.17	1,010,239.17	578,604.85	457,749.40	120,855.45	53,025.65	268,772.96	81,937.21			27,898.50
Physics & Astronomy-Start-up Funds	038401		20,357.98		20,357.98	17,734.13	14,416.33	3,317.80	1,712.52	615.00	296.33			
Political Science and Public Adm	038500		10,383.57		10,383.57						10,383.57			
Psychology	038600	159.15	15,832.67	415,737.25	431,729.07	292,138.64	229,347.25	62,791.39	19,269.61	95,598.03	24,722.79			
Psychology - Start-up Funds	038601		19,880.04		19,880.04				3,143.93	2,181.00	14,555.11			
Sociology	038900		65,444.69		65,444.69	44,903.09	34,636.00	10,267.09	(0.00)	20,541.60				
Sociology & Social Work Startup	038902		29,485.77		29,485.77	17,373.23	14,000.00	3,373.23	3,392.84	4,776.66	3,943.04			
Division of Business Research	042000		1,003.27		1,003.27					1,003.27				
Dean of Business	048800		34,296.00		34,296.00						34,296.00			
Dean of Bus & Ind-Start-up Funds	048803		27,708.16		27,708.16	17,003.04	15,000.00	2,003.04	304.85	219.07	10,181.20			
Curriculum, Instruction & Special Ed	051300		8,930.44		8,930.44				4,424.09	3,784.85	721.50			
Kinesiology Startup	051701		18,867.21		18,867.21				761.16		18,106.05			
Inst Sys & Workforce Startup	052301		13,275.25		13,275.25				7,680.08	364.00	5,231.17			
Counseling & Educational Psychology	054100		8,917.26		8,917.26				5,517.02	1,194.00	2,206.24			
Dean of Education	058800		325.54	480,437.82	480,763.36	405,451.12	339,185.31	66,265.81	8,116.84	42,955.77	24,239.63			
Aerospace Engineering	060100		347,162.99		347,162.99	274,480.32	217,499.75	56,980.57	24,674.48	12,485.38	35,522.81			
Chemical Engineering	060300		191,697.11		191,697.11	116,629.21	86,530.80	30,098.41	19,163.18	23,695.07	27,414.40			4,795.25
Civil and Environmental Engineering	060500		32,613.82	11,563.57	44,177.39	27,681.04	21,202.88	6,478.16	7,944.61	6,538.38	2,013.36			
Civil and Environmental Eng Startup	060501		46,774.08		46,774.08	12,432.87	9,090.00	3,342.87	4,961.14	3,119.68	8,455.39			17,805.00
Electrical and Computer Engineering	060700		66,662.59		66,662.59	41,542.36	32,109.31	9,433.05	11,047.20	8,185.33	5,887.70			
Electrical & Computer Eng Start-up	060702		60,092.76		60,092.76					1,671.25	15,582.76			
Ctr for Advanced Vehicular Systems	060803		9,155.32	3,054.15	12,209.47	8,768.75	6,914.45	1,854.30	1,740.39	371.00	1,329.33			
Raspet	060809		4,299.07		4,299.07				153.35	3,047.11	961.00			(18,761.00)
Industrial and Systems Engineering	061300		116,388.14	27,022.40	143,410.54	93,420.59	71,515.08	21,977.51	19,180.33	13,355.19	17,382.43			
Mechanical Engineering	061700		249,362.61		249,362.61	194,394.51	145,814.02	48,580.49	13,903.00	36,821.09	4,244.01			
Mech Engineering-Start-up Funds	061701		1,400.00		1,400.00						1,400.00			
Computer Science and Engineering	062900		32,938.71		32,938.71	19,276.50	14,985.90	4,290.60	2,785.98	6,214.61	4,661.62			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Computer Science-Start-up Funds	062901		4,980.00		4,980.00						4,980.00			
Dean of Engineering	068800			222.05	222.05							222.05		
Social Science Research	190300		379.45		379.45						379.45			
Inst for Imaging & Analyt	193100		3,928.28		3,928.28	3,928.28	3,157.75	770.53						
Shackouls Honors College	393400		29,204.00		29,204.00					29,204.00				
Vice President for Research	440900		14,864.90		14,864.90				7,209.60	4,504.03	3,151.27			
Fringe Benefits Allocation Pool	461302	4,934.53			4,934.53	4,934.53		4,934.53						
Legal Fees	461700		57.00		57.00					57.00				
Total		5,925.38	2,270,728.47	3,580,066.99	5,856,720.84	3,286,734.35	2,602,326.88	684,407.47	429,985.59	1,194,053.51	813,262.51			132,684.88
RESEARCH INITIATIVES														
Ag & Bio Engineering	010300		4,604.79		4,604.79				1,682.97	624.29	2,297.53			
Chemical Engineering	060300		2,889.89		2,889.89					994.70	1,895.19			
Civil and Environmental Engineering	060500		219.67		219.67						219.67			
Electrical and Computer Engineering	060700		2,404.33		2,404.33				1,114.41	257.08	1,032.84			
Ctr for Advanced Vehicular Systems	060803		2,782.35		2,782.35						2,782.35			
Raspet	060809			40,615.11	40,615.11	40,115.11	30,054.05	10,061.06	500.00					
Industrial and Systems Engineering	061300		1,770.52		1,770.52				248.00	976.20	546.32			
Mechanical Engineering	061700		3,074.67		3,074.67	177.29	176.00	1.29		91.43	2,805.95			
Computer Science and Engineering	062900		790.21		790.21				790.21					
Dean of Engineering	068800		1,998.00		1,998.00					703.30	1,294.70			
Total			20,534.43	40,615.11	61,149.54	40,292.40	30,230.05	10,062.35	4,335.59	3,647.00	12,874.55			
NON-SPONSORED RESEARCH														
Biological Sciences	031100		1,573.50		1,573.50				1,451.92		121.58			
Finance & Economics	040900		400.00		400.00					400.00				
Electrical and Computer Engineering	060700		4,619.83		4,619.83				1,537.74	1,156.61	1,925.48			
Mechanical Engineering	061700		31,052.18		31,052.18				8,263.64	6,101.51	16,687.03			
HPC2	193000		500.00		500.00					500.00				
Energy Institute	193200		5,393.33		5,393.33	289.70	222.69	67.01	890.22	4,043.43	169.98			
Total			43,538.84		43,538.84	289.70	222.69	67.01	12,143.52	12,201.55	18,904.07			
AGRICULTURAL RESEARCH:														
Research Support	010200		11,022.63		11,022.63	11,022.63	9,440.99	1,581.64						
Dairy Plant	010208		8,863.01		8,863.01	8,863.01	7,355.64	1,507.37						
MAFES Sales Store	010209		(65.24)		(65.24)	(65.24)	427.26	(492.50)						
Ag & Bio Engineering	010300	15.75	8,177.94		8,193.69	8,193.69	6,924.89	1,268.80						
Plant and Soil Sciences	011100		92,650.36		92,650.36	51,554.68	40,495.64	11,059.04		38,891.83	2,203.85			
Animal & Dairy Science	011300		3,608.46		3,608.46	3,608.46	3,463.01	145.45						
Biochem,MolBio,Entmology&Plant Path	011900		4,084.01		4,084.01	4,084.01	4,098.45	(14.44)						
Food Sci Nutrition Hlth Promo	012000	833.34	1,955.61		2,788.95	2,788.95	2,611.51	177.44						
Social Science Research Center	012200			0.01	0.01	0.01	0.01							
Brown Loam Branch Experiment Statio	012300		4,447.94		4,447.94	4,447.94	3,563.19	884.75						
South MS Branch Experiment Station	013000		0.88		0.88	0.88		0.88						
Poultry Science	013100		1,268.72		1,268.72	1,268.72	1,022.10	246.62						
Delta Research and Extension Center	013200		65,367.42	(1,527.49)	63,839.93	63,839.93	53,799.52	10,040.41						
MAFES Special Projects	013700		(415.00)		(415.00)				(415.00)					
Fringe Benefits Pool - MAFES	013706		(0.02)		(0.02)	(0.02)		(0.02)						
Pontotoc Ridge-Flatwoods Branch Exp	014600		17,434.65		17,434.65	17,717.85	14,273.17	3,444.68	(283.20)					
Coastal Research & Extension Center	015900		862.87		862.87	862.87	695.14	167.73						
Thad Cochran Warmwater Aquaculture	016200		10,486.14		10,486.14	10,486.14	8,731.36	1,754.78						
Foundation Herds	016600		9,865.22		9,865.22	9,865.22	8,718.71	1,146.51						
Southern Rural Development Center	018000		1,089.81		1,089.81	1,089.81	873.91	215.90						
Omni Biology Lab	018100		194,172.38		194,172.38	23,385.68	17,425.21	5,960.47		149,226.56	21,560.14			(74.00)
College of Ag & Life Sciences	018800		(74.00)		(74.00)									
FWRC - Forestry	080100		6,599.76		6,599.76	6,599.76	5,296.38	1,303.38						
Forest Operations	080200		5,029.01		5,029.01	5,029.01	4,194.69	834.32						
FWRC-Wildlife,Fisheries&Aquaculture	080300		42,100.21	0.03	42,100.24	44,745.20	38,723.05	6,022.15		(2,644.96)				
FWRC - Forest Products	080500		35,739.48		35,739.48	35,739.48	28,687.94	7,051.54						
FWRC - Director	088800		1,399.80	1,399.80	1,399.80	1,399.80	1,284.75	115.05						
Social Science Research	190300		25,886.12		25,886.12					25,886.12				
Geosystems Research Institute	191000		0.03		0.03									
Northern Gulf Institute	191001		133.83		133.83				133.83					
Inst for Genom, Biocom, Biotec	191400		25,639.18		25,639.18	25,639.18	21,239.87	4,399.31						
V P for Ag, Forestry & Vet-Med	440500	835,715.17			835,715.17	743,553.44	743,553.44		27,870.20	32,614.49	31,677.04			
Fringe Benefits Allocation Pool	461302	195,145.00			195,145.00	195,145.00		195,145.00						
Total		1,031,709.26	575,931.41	(127.65)	1,607,513.02	1,280,866.12	1,026,899.83	253,966.29	27,305.83	243,974.04	55,367.03			

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
SPECIAL RESEARCH INITIATIVES (MAFES)														
Ag & Bio Engineering	010300		3,026.30		3,026.30	3,026.30	2,424.33	601.97						
Agricultural Economics	010500		2,408.93		2,408.93	2,408.93	2,151.45	257.48						
Total			5,435.23		5,435.23	5,435.23	4,575.78	859.45						
MAFES MATCH														
Total														
Subtotal		14,642,354.19	35.00	20,494,285.95	59,614,042.32	94,750,717.46	48,122,868.79	32,847,893.94	15,274,974.85	2,515,143.84	36,953,370.36	4,602,799.32	27,400.55	2,529,134.60
Less Interdepartmental Activity				(7,236,524.54)	(365.80)	(7,236,890.34)					(7,236,890.34)			
TOTAL RESEARCH		14,642,354.19	35.00	13,257,761.41	59,613,676.52	87,513,827.12	48,122,868.79	32,847,893.94	15,274,974.85	2,515,143.84	29,716,480.02	4,602,799.32	27,400.55	2,529,134.60
INSTITUTIONAL PUBLIC SERVICE:														
Ag & Bio Engineering	010300			(19.23)	(19.23)				(19.23)					
Food Sci Nutrition Hlth Promo	012000		4,620.56		4,620.56	347.58	319.00	28.58		(199.81)	4,472.79			
School of Human Sciences	012100		12.37	22,666.00	22,678.37	16,907.17	12,578.92	4,328.25		6,028.22	557.28	(814.30)		
Service Learning Center	014900	20,470.81		2,123.78	22,594.59	20,470.81	20,470.81			266.67	1,857.11			
Center for Continuing Education	017200			242,841.70	242,841.70	242,841.70	185,605.90	57,235.80						
School of Architecture	020100			2,263.54	2,263.54	0.05	(0.01)	0.06					2,263.49	
Gulf Coast Community Design Center	020103		10,653.20	307,795.57	318,448.77	243,357.51	182,264.07	61,093.44	15,943.36	51,387.42	7,760.48			
Carl Small Town Center	020104			24,855.82	24,855.82	19,764.24	18,327.95	1,436.29	1,005.00	2,168.38	1,918.20			
Design Research Informatics Lab	020105			0.03	0.03	0.03		0.03						
Art	020300			6,000.00	6,000.00				1,684.15	3,756.50	559.35			
Stennis Inst of Govt and Comm Dev	030600	382,654.80	95,526.08	171,653.10	649,833.98	512,655.65	488,096.83	24,558.82	27,493.96	91,227.93	18,456.44			
Geosciences	034900			33,815.00	33,815.00	15,635.25	11,726.61	3,908.64		5,864.98	9,889.62	2,425.15		
Inst For The Humanities	035400			4,335.28	4,335.28						3,443.70	891.58		
Mathematics & Statistics	036900			430.00	430.00						230.00	200.00		
Political Science and Public Adm	038500			200,705.07	200,705.07	120,611.91	90,758.32	29,853.59	7,286.99	45,540.99	27,265.18			
Psychology	038600		(73.34)	83,344.98	83,361.64	64,656.18	50,811.47	13,844.71	783.77	15,712.76	2,208.93			
John C. Stennis - Institute of Govt	038700			38,261.84	38,261.84				12,090.68	22,272.35	3,898.81			
A&S - African American Studies	038813			163.85	163.85					163.85				
Division of Business Services	040100		4,725.32		4,725.32	3,011.97	2,990.00	21.97	696.64	750.75	265.96			
Finance & Economics	040900			1,055.67	1,055.67				1,055.67					
Division of Business Research	042000			207,617.28	207,617.28	153,959.91	116,332.06	37,627.85	4,818.56	43,648.34	5,190.47			
Technology Resource Institute	042001		3,818.14	213,869.01	217,687.15	189,809.35	146,133.89	43,675.46	1,490.08	26,253.01	134.71			
Ctr for Entrepreneurship&Innovation	048806			110,531.83	110,531.83	83,627.26	63,541.12	20,086.14	96.26	13,382.34	13,425.97			
Center for Educational Partnerships	050400	70,169.52	8,031.26	78,200.78	77,729.49	75,849.06	1,880.43	231.25	240.04					
CEP-PREPS/Mattie T	050402		17,207.19	157,181.32	174,388.51	189,822.39	146,304.57	43,517.82	320.90	(23,677.88)	7,923.10			
CEP-ARM (America READS MS)	050403			109,113.00	109,113.00	84,940.30	62,080.99	22,859.31	7,786.17	7,877.76	8,508.77			
CEP-Migrant Ed	050405			799,212.66	799,212.66	501,007.31	376,270.11	124,737.20	73,627.56	176,933.17	47,644.62			
CEP-MWTI (MS Writing/Thinking Inst)	050406		40,924.19	575,208.88	616,133.07	373,524.26	285,746.27	87,777.99	57,435.03	151,725.04	33,448.74			
CEP-WCTP(World Class Teaching Prg)	050407			58,897.77	58,897.77	42,213.04	33,680.60	8,532.44	3,986.76	8,709.56	3,024.41			964.00
Curriculum,Instruction & Special Ed	051300			20,276.55	20,276.55					20,276.55				
Early Childhood Institute	051400		878.27	25,569.26	4,504,992.69	4,531,440.22	2,630,081.37	1,965,755.04	664,326.33	392,200.44	1,247,718.26	259,151.15		2,289.00
Department of Kinesiology	051700			142,041.91	142,041.91	134,012.52	93,218.37	40,794.15	84.00	1,860.00	6,085.39			
T.K. Martin Ctr for Tech & Disab	051800		64,403.27	761,635.49	826,038.76	713,479.78	548,780.54	164,699.24	22,979.62	40,242.04	49,337.32			
Department of Music	052700			611.13	611.13					611.13				
NRTC-Natl Research Ctr Blindness	053700			201,269.61	201,269.61	78,471.66	60,450.29	18,021.37	1,031.58	116,994.99	4,467.85	303.53		
Counseling & Educational Psychology	054100			131,405.29	131,405.29	107,872.67	73,289.28	34,583.39	7,843.23	15,435.39	254.00			
Dean of Education	058800		7,314.78	590,179.56	447,317.22	341,997.58	105,319.64	23,530.09	23,530.09	89,273.53	30,058.72			
Aerospace Engineering	060100			28,707.47	28,707.47	25,481.97	19,125.00	6,356.97	300.00	2,925.50				
Chemical Engineering	060300	1,275.00		27,302.14	28,577.14	25,058.14	19,125.00	5,933.14		3,519.00				
Civil and Environmental Engineering	060500			100,866.41	100,866.41	87,924.98	67,673.90	20,251.08	2,072.33	5,121.14	5,747.96			
Transportation Research Center	060502			125,369.37	125,369.37	59,878.36	48,297.26	11,581.10	2,054.51	51,810.29	11,626.21			
Electrical and Computer Engineering	060700		169,499.05	5,764.98	175,264.03	150,233.47	122,145.32	28,088.15	8,989.27	12,300.40	3,740.89			
Ctr for Advanced Vehicular Systems	060803		29,469.70		29,469.70				7,531.91	2,072.97	19,864.82			
Raspet	060809			16,916.25	16,916.25	2,192.83	1,723.46	469.37	1,313.01	8,527.05	4,883.36			
Industrial and Systems Engineering	061300		19,534.65	20,964.85	40,499.50	19,783.00	15,178.40	4,604.60		3,961.02	16,755.48			
Mechanical Engineering	061700			66,043.58	66,043.58	44,055.81	33,375.00	10,680.81	10,577.49	11,410.28				
Computer Science and Engineering	062900		4,831.87	43,597.71	48,429.58	11,891.67	8,925.00	2,966.67	450.00	31,256.04	4,831.87			
Dean of Engineering	068800		28,886.28	94,535.84	123,422.12	48,867.61	38,749.95	10,117.66	2,049.71	25,742.19	46,762.61			
Engineering Extension	068802		79,339.22	542,144.33	621,483.55	479,374.52	372,881.68	106,492.84	8,992.21	111,461.82	21,655.00			
Graduate Assistantships	090300	747,753.12			747,753.12	747,753.12		747,753.12						
Office of the Graduate School	098800			5,680.08	5,680.08		3,869.64			1,810.44				
CVM MS Veterinary Diagnostic Lab	183100			15,812.05	15,812.05	15,812.05	12,738.42	3,073.63						
CVM MS Poultry Diagnostic Lab	183200			14,796.35	14,796.35	14,796.35	12,134.63	2,661.72						
CVM MS Aquatic Diagnostic Lab	183300			243.42	243.42	243.42	195.00	48.42						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
CVM Pathobiology Dept Admin	183905	27,935.28	17,669.65		45,604.93	45,604.93	42,595.39	3,009.54						
CVM AHC Administration	184100		32,696.33		32,696.33	30,120.17	25,992.04	4,128.13		2,576.16				
CVM Small Animal Community Practice	184190		4,480.00		4,480.00	4,480.00	3,878.07	601.93						
MASEP	190400		122,808.89		122,808.89	142,270.77	108,799.93	33,470.84	(44,443.18)	3,807.67	21,173.63			
Center for Safety and Health	190600		6,896.85	543,928.53	550,825.38	340,170.85	259,848.26	80,322.59	43,452.51	157,255.96	9,946.06			
Mississippi State Chemical Lab	190700			14,162.73	14,162.73	7,147.91	5,343.60	1,804.31		3,033.52	3,981.30			
Research Curriculum Unit	192500		670,633.53	4,279,260.00	4,949,893.53	2,560,364.08	1,950,865.48	609,498.60	96,635.78	2,125,809.57	127,848.97	1,702.20		37,532.93
nSPARC	192900			152,571.25	152,571.25					152,571.25				
HPC2	193000			190,366.88	190,366.88									190,366.88
Inst for Imaging & Analyt	193100		33,354.82		33,354.82					33,324.88	29.94			
International Institute	193300			6,055.79	6,055.79	5,505.26	5,200.00	305.26		550.53				
Meridian Campus	313200			207,097.77	207,097.77	202,077.51	159,639.95	42,437.56	294.78	727.59	3,997.89			
Meridian Division of Education	313204			25,183.16	25,183.16	13,201.62	10,601.50	2,600.12		10,756.51	1,225.03			
MSU-Riley Center	313214			181,340.52	181,340.52					54,062.89	33,273.63			94,004.00
General Library	320100			63,025.72	63,025.72	49,757.70	37,487.60	12,270.10		13,268.02				
Publications - MS Quarterly	343100	64,175.43	7,799.02		71,974.45	56,002.94	54,754.15	1,248.79	3,062.55	2,844.30	10,064.66			
Center for America's Veterans	410103			3,249.25	3,249.25						3,249.25			
Student Leadership/Comm Engagement	410104			151,741.56	151,741.56	68,266.53	59,290.43	8,976.10	10,909.95	19,198.70	53,366.38			
Student Support Services	410200			187,235.14	187,235.14	164,801.42	127,176.57	37,624.85	4,173.10	16,349.40	1,911.22			
Outreach & Sexual Assault Services	410403			9,955.53	9,955.53	(6,635.10)	(4,028.76)	(2,606.34)	66.88	853.96	15,669.79			
Lyceum	411700			11,582.00	11,582.00					11,582.00				
Vice President for Research	440900			259,694.64	259,694.64	196,747.72	154,874.91	41,872.81	31,428.28	31,462.94	55.70			
Office of Technology Management	440902		2,823.57	7,908.11	10,731.68	5,422.59	4,258.58	1,164.01	215.62	5,093.47				
Fringe Benefits Allocation Pool	461302	179,108.67			179,108.67	179,108.67		179,108.67						
Health Promotion and Wellness	560109		20,324.27	50,539.73	70,864.00	16,938.10	11,072.39	5,865.71	570.71	33,647.10	15,847.58		3,860.51	
Transit Services	730100		4,491.59	1,918,901.23	1,923,392.82	906,960.54	672,676.63	234,283.91	1,315.20	554,304.33	248,835.35		14,420.00	197,557.40
Total	1,493,542.63	878.27	1,569,123.39	19,060,803.75	22,124,348.04	13,795,470.17	9,919,844.02	3,875,626.15	863,360.12	5,693,331.05	1,230,000.55	1,191.43	18,280.51	522,714.21
FAMILY AND CONSUMER SCIENCES:														
Food Sci Nutrition Hlth Promo	012000		303.63		303.63	303.63	318.57	(14.94)						
School of Human Sciences	012100	7.00	10,967.31	0.04	10,974.35	10,967.35	8,922.19	2,045.16		7.00				
Early Childhood Development	012102		18,729.23		18,729.23	18,729.23	16,454.43	2,274.80						
North MS Research and Extension Ctr	014000		9,136.99		9,136.99	9,136.99	7,602.92	1,534.07						
Pike County Extension Service	019157		18,306.23		18,306.23	18,306.23	16,508.61	1,797.62						
Scott County Extension Service	019162		687.72		687.72	687.72	550.92	136.80						
Marshall County Extension Service	019347		3,756.47		3,756.47	3,756.47	3,009.27	747.20						
Winston County Extension Service	019380		571.77		571.77	571.77	570.00	1.77						
Extension Coastal Region	019400		5,399.15		5,399.15	5,399.15	4,496.66	902.49						
Greene County Extension Service	019421		4,321.58		4,321.58	4,321.58	3,481.51	840.07						
Jones County Extension Service	019434		93.74		93.74	93.74	170.49	(76.75)						
Total	7.00		72,273.82	0.04	72,280.86	72,273.86	62,085.57	10,188.29		7.00				
ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:														
Agricultural Economics	010500		11,103.31		11,103.31	11,103.31	8,908.79	2,194.52						
Extension Center for Tech Outreach	011400		11,000.35	310,892.22	321,892.57	262,819.80	201,830.16	60,989.64	21,664.40	36,579.44	828.93			
Ext Ctr for Government & Comm Devel	014200		21,713.95		21,713.95	21,713.95	17,826.92	3,887.03						
Southern Rural Development Center	018000		304.18		304.18	304.18	243.91	60.27						
Leake County Extension Service	019140		704.96		704.96	704.96	582.08	122.88						
Pike County Extension Service	019157		3,519.99		3,519.99	3,519.99	3,174.33	345.66						
Quitman County Extension Service	019260		736.29		736.29	736.29	629.91	106.38						
Marshall County Extension Service	019347		722.12		722.12	722.12	578.48	143.64						
Union County Extension Service	019373		1,126.62		1,126.62	1,126.62	907.62	219.00						
Winston County Extension Service	019380		203.75		203.75	203.75	203.11	0.64						
Yalobusha County Extension Service	019381		750.03		750.03	750.03	640.48	109.55						
Greene County Extension Service	019421		943.67		943.67	943.67	760.24	183.43						
Hancock County Extension Service	019423		1,079.84		1,079.84	1,079.84	899.33	180.51						
Jones County Extension Service	019434		38.34		38.34	38.34	69.74	(31.40)						
Dean of Business	048800		206.80		206.80						206.80			
Ctr for Entrepreneurship&Innovation	048806			36,349.16	36,349.16	20,564.13	17,808.56	2,755.57	3,895.92	2,759.04	9,130.07			
Ctr for Educational Training Tech	192100		2,413.84		2,413.84	2,413.84	1,934.48	479.36						
Vice President for Research	440900		303.56	12,571.42	12,874.98	10,433.39	8,249.74	2,183.65	2,101.38	825.82	(485.61)			
Total			56,871.60	359,812.80	416,684.40	339,178.21	265,247.88	73,930.33	27,661.70	40,164.30	9,680.19			
4-H YOUTH DEVELOPMENT:														
4-H Youth Development	013600		5,254.85		5,254.85	5,254.85	4,455.93	798.92						
Leake County Extension Service	019140		2,818.44		2,818.44	2,818.44	2,327.20	491.24						
Pike County Extension Service	019157		14,087.72		14,087.72	14,087.72	12,704.35	1,383.37						
Quitman County Extension Service	019260		2,944.20		2,944.20	2,944.20	2,520.54	423.66						
Marshall County Extension Service	019347		2,889.95		2,889.95	2,889.95	2,315.10	574.85						
Union County Extension Service	019373		4,507.49		4,507.49	4,507.49	3,631.30	876.19						
Winston County Extension Service	019380		814.97		814.97	814.97	812.43	2.54						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY			
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT		
Yalobusha County Extension Service	019381		3,000.83		3,000.83	3,000.83	2,562.53	438.30								
Greene County Extension Service	019421		3,773.79		3,773.79	3,773.79	3,040.23	733.56								
Hancock County Extension Service	019423		4,319.32		4,319.32	4,319.32	3,597.32	722.00								
Jackson County Extension Service	019430		2,550.56		2,550.56	2,550.56	2,054.78	495.78								
Jones County Extension Service	019434		153.44		153.44	153.44	279.07	(125.63)								
Marion County Extension Service	019446		4,004.73		4,004.73	4,004.73	3,515.65	489.08								
Total			51,120.29		51,120.29	51,120.29	43,816.43	7,303.86								
ADMINISTRATIVE SUPPORT:																
Agricultural Communications	011000		325,235.79		325,235.79	251,156.62	191,616.48	59,540.14	1,524.23	28,472.82	9,669.12			34,413.00		
Extension Center for Tech Outreach	011400		23,852.20		23,852.20	23,852.20	20,253.17	3,599.03								
School of Human Sciences	012100		12,220.22		12,220.22	12,220.22	10,362.36	1,857.86								
Center for Continuing Education	017200		328.01		328.01	328.01	273.49	54.52								
Leake County Extension Service	019140		808.75		808.75	808.75	667.79	140.96								
Pike County Extension Service	019157		3,110.25		3,110.25	3,110.25	2,804.82	305.43								
Union County Extension Service	019373		864.55		864.55	864.55	696.49	168.06								
Yalobusha County Extension Service	019381		752.25		752.25	752.25	642.37	109.88								
Total			367,172.02		367,172.02	293,092.85	227,316.97	65,775.88	1,524.23	28,472.82	9,669.12			34,413.00		
ADMINISTRATION:																
4-H Youth Development	013600		5,254.84		5,254.84	5,254.84	4,455.92	798.92								
Extension Coastal Region	019400		3,253.86		3,253.86	3,253.86	2,621.36	632.50								
Total			8,508.70		8,508.70	8,508.70	7,077.28	1,431.42								
AGRICULTURE:																
Agricultural Economics	010500		14,831.30		14,831.30	14,831.30	11,944.71	2,886.59								
Agriculture and Natural Resources	010807		26,419.71		26,419.71	26,419.71	21,284.49	5,135.22								
Plant and Soil Sciences	011100		5,878.70		5,878.70	5,878.70	4,809.94	1,068.76								
Biochem,MolBio,Entmology&Plant Path	011900		79,614.59		79,614.59	78,095.06	56,114.92	21,980.14		1,351.34	168.19					
Delta Research and Extension Center	013200		1,527.49	1,527.49	1,527.49	1,527.49	1,400.34	127.15								
North MS Research and Extension Ctr	014000		6,755.54		6,755.54	6,755.54	5,442.35	1,313.19								
MSU Horsepark - Operations	014700		836.67		836.67	836.67	670.91	165.76								
Coastal Research & Extension Center	015900		5,966.17		5,966.17	5,966.17	4,798.90	1,167.27								
Claiborne County Extension Service	019111		3,419.91		3,419.91	3,419.91	3,236.53	183.38								
Leake County Extension Service	019140		2,452.72		2,452.72	2,452.72	2,025.23	427.49								
DeSoto County Extension Service	019217		338.62		338.62	338.62	138.94	199.68								
Issaquena County Extension Service	019228		4,029.62		4,029.62	4,029.62	3,246.32	783.30								
Leflore County Extension Service	019242		(270.12)		(270.12)	(270.12)	77.93	(348.05)								
Quitman County Extension Service	019260		1,692.34		1,692.34	1,692.34	1,462.60	229.74								
Washington County Extension Service	019276		3,848.96		3,848.96	3,848.96	3,385.78	463.18								
Union County Extension Service	019373		3,542.53		3,542.53	3,542.53	2,853.92	688.61								
Yalobusha County Extension Service	019381		2,908.19		2,908.19	2,908.19	2,483.43	424.76								
Covington County Extension Service	019416		1,096.85		1,096.85	1,096.85	1,026.39	70.46								
Harrison County Extension Service	019424		402.02		402.02	402.02	175.16	226.86								
Jackson County Extension Service	019430		(81.88)		(81.88)	(81.88)		(81.88)								
Lauderdale County Extension Service	019438		(105.83)		(105.83)	(105.83)	198.27	(304.10)								
Newton County Extension Service	019451		455.63		455.63	455.63	652.12	(196.49)								
Transportation Research Center	060502			304.89	304.89						304.89					
FWRC - Forestry	080100		5,285.46		5,285.46	5,285.46	4,235.38	1,050.08								
FWRC-Wildlife,Fisheries&Aquaculture	080300		2,780.72		2,780.72	2,780.72	2,527.03	253.69								
Crosby Arboretum	440501		3.06		3.06	3.06	145.25	(142.19)								
Total			172,101.48	1,832.38	173,933.86	172,109.44	134,336.84	37,772.60		1,351.34	473.08					
ACADEMIC SERVICE:																
Poultry Science	013100															
Total																
Subtotal			1,493,549.63	878.27	2,297,171.30	19,422,448.97	23,214,048.17	14,731,753.52	10,659,724.99	4,072,028.53	892,546.05	5,763,326.51	1,249,822.94	1,191.43	18,280.51	557,127.21
Less Interdepartmental Activity					(350,999.45)	(326.75)	(351,326.20)				(351,326.20)					
TOTAL PUBLIC SERVICE			1,493,549.63	878.27	1,946,171.85	19,422,122.22	22,862,721.97	14,731,753.52	10,659,724.99	4,072,028.53	892,546.05	5,412,000.31	1,249,822.94	1,191.43	18,280.51	557,127.21
LIBRARIES:																
General Library	320100	7,310,978.39	439,387.17	52,837.81	7,803,203.37	2,422,583.86	2,415,935.92	6,647.94	31,085.83	746,752.39	55,767.10			4,513,544.66	33,469.53	
U.S. Grant Collection	320200	128,579.65	192.62		128,772.27	120,264.00	120,273.22	(9.22)	1,731.92	6,576.35	200.00					
College Work Study	414001			2,653.08	2,653.08	2,653.08	2,633.92	19.16								
Fringe Benefits Allocation Pool	461302	800,319.90			800,319.90	800,319.90	800,319.90									
Total		8,239,877.94	439,579.79	55,490.89	8,734,948.62	3,345,820.84	2,538,843.06	806,977.78	32,817.75	753,328.74	55,967.10			4,513,544.66	33,469.53	

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
MUSEUMS & GALLERIES:														
Cobb Institute	030400	2,788.31		65,698.14	770,430.66	838,917.11	422,311.21	315,500.62	106,810.59	54,461.74	307,397.57	54,746.59		
Fringe Benefits Allocation Pool	461302	808.89				808.89	808.89		808.89					
Total		3,597.20		65,698.14	770,430.66	839,726.00	423,120.10	315,500.62	107,619.48	54,461.74	307,397.57	54,746.59		
AUDIO-VISUAL SERVICES:														
University Television Center	300200			220,589.07		220,589.07	33,922.83	32,162.09	1,760.74	9,649.47	27,941.33	58,870.17		90,205.27
Total				220,589.07		220,589.07	33,922.83	32,162.09	1,760.74	9,649.47	27,941.33	58,870.17		90,205.27
COMPUTING SUPPORT:														
Management & Information Systems	041300	444.44				444.44	444.44	444.44						
Career Center	300100	2,037.65				2,037.65				1,960.65	77.00			
Meridian - Information Systems	313211	(0.01)		34,884.91		34,884.90	(0.01)	(0.01)			202.78	23,638.97		11,043.16
Information Tech Infrastructure	330100	2,207,895.94		416,570.31	53,970.67	2,678,436.92	2,034,044.37	1,942,415.38	91,628.99	16,477.89	200,607.48	331,182.22	26,157.62	69,967.34
IT Equipment	330102	794,975.21				794,975.21					393,315.72	256,765.69		144,893.80
Wide Area Networking	330104	237,331.80				237,331.80					233,011.80		4,320.00	
Classroom Technology	330105	103,529.65				103,529.65					173.46	90,399.19		12,957.00
Office of the CIO	330200	420,935.23		669,507.35		1,090,442.58	343,450.61	343,108.31	342.30	440.02	358,070.41	285,373.37		103,108.17
Enterprise Information Systems	460100	2,899,446.58		33,679.90		2,933,126.48	2,807,329.20	2,800,733.86	6,595.34	19,091.03	58,824.47	47,881.78		
IT Software	460101	1,999,608.94				1,999,608.94					1,999,608.94			
Fringe Benefits Allocation Pool	461302	1,497,676.77				1,497,676.77	1,497,676.77		1,497,676.77					
Total		10,163,882.20		1,154,642.47	53,970.67	11,372,495.34	6,682,945.38	5,086,701.98	1,596,243.40	37,969.59	3,243,892.06	1,035,241.22	30,477.62	341,969.47
ANCILLARY SUPPORT:														
Plant and Soil Sciences	011100			209,757.29		209,757.29	76,397.53	64,669.08	11,728.45	14.28	8,407.36	(1,088.18)	126,026.30	
Food Sci Nutrition Hlth Promo	012000			408.62		408.62						408.62		
School of Human Sciences	012100			472,612.09		472,612.09	427,439.01	317,414.63	110,024.38	31.05	8,294.39	36,847.64		
Physics & Astronomy	038400			17,763.00		17,763.00	11,443.97	8,654.28	2,789.69		620.50	5,698.53		
Dean of Engineering	068800			196.00		196.00					196.00			
Lab Animal Veterinarian	191300	68,378.04		3,354.29		71,732.33	68,378.04	68,378.04		1,842.54	1,511.75			
University Academic Advising Center	300600	307,068.39				307,068.39	299,777.87	299,777.87			6,082.06	1,208.46		
The Dept of Ath Acad Supp Serv	300601	984,348.44		2,594.30		986,942.74	906,894.81	906,523.22	371.59	8,205.45	14,046.91	57,795.57		
Meridian - Academic Advising Center	313213	113,393.35		590.05		113,983.40	113,295.93	84,831.79		363.79	3.73	319.95		
Fringe Benefits Allocation Pool	461302	350,382.73				350,382.73	350,382.73		350,382.73					
Humphrey Coliseum	490539	(210.00)				(210.00)	(210.00)	(210.00)						
Total		1,823,360.95		707,275.64		2,530,636.59	2,253,799.89	1,750,038.91	503,760.98	10,457.11	39,162.70	101,190.59	126,026.30	
ACADEMIC ADMIN & PERSONNEL:														
College of Ag & Life Sciences	018800	455,102.48		32,106.24		487,208.72	410,686.61	403,317.47	7,369.14	15,854.27	30,226.43	30,441.41		
School of Architecture	020100				26,169.19	26,169.19	136.12	106.68	29.44		7,695.09	18,337.98		
Interior Design	020400				9,748.72	9,748.72					5,728.81	2,710.00		1,309.91
Dean of Architecture,Art, & Design	028800	481,594.64		460.94		482,055.58	471,689.33	471,471.30	218.03	3,132.82	7,491.07	8,904.84		
English	033900			2,309.37		2,309.37	2,309.37	1,850.00			459.37			
College of Arts & Sciences	038800	872,676.04		50,407.68		923,083.72	908,724.41	900,270.98	8,453.43	19,813.33	(13,229.72)	73,814.86		
A & S/Gender Studies	038804	16,134.18			66,039.16	82,173.34	13,000.75	13,000.75			900.00	2,233.43		
A & S Newsletter	038805	7,356.65				7,356.65	4,240.52	4,240.52			1,030.50	2,085.63		
A&S Math Domain	038812			17,133.30		17,133.30					6,888.00	10,245.30		
A&S - African American Studies	038813	66,409.59		35,269.98		101,679.57	40,085.83	40,085.83		3,635.49	37,785.96	20,172.29		
Finance & Economics	040900	153,635.64				153,635.64	153,635.64	153,635.64						
Management & Information Systems	041300					25.00					25.00			
International Business Academic Prg	041800					132.94						132.94		
Dean of Business	048800	709,004.59		450,793.97	148,992.04	1,308,790.60	844,608.03	814,708.82	29,899.21	25,897.42	355,771.54	82,513.61		
Business Academic Advising - Dean	048801	187,270.56				187,270.56	187,270.56	187,270.56						
Ctr for Entrepreneurship&Innovation	048806				1,312.88	1,312.88					899.00	413.88		
The Learning Center	050300	71.50				71.50	71.50	71.50						
Leadership and Foundations	051100			2,334.56		2,334.56				241.34	1,497.50	595.72		
Counseling & Educational Psychology	054100	152.95				152.95						152.95		
Dean of Education	058800	831,390.01		186,932.52	(865.00)	1,017,457.53	685,229.83	676,006.82	9,223.01	41,773.55	188,536.24	101,917.91		
Raspet	060809			722.93		722.93	722.93	537.34	185.59					
Dean of Engineering	068800	1,110,130.94		335,813.54	1,433,339.10	2,879,283.58	1,964,837.45	1,790,718.13	174,119.32	187,302.55	264,931.79	318,593.89	171.79	143,446.11
Colg of Forest Resources-Forestry	080101	4,720.16				4,720.16	4,720.16	4,720.16						
FWRC - Director	088800				11,024.36	11,024.36	11,024.36	9,750.00	1,274.36					
Colg of Forest Resources-Dean	088801	178,214.46				178,214.46	178,139.46	178,139.46				75.00		
Office of the Graduate School	098800	664,352.05		186,096.62		850,448.67	666,088.54	662,655.97	3,432.57	63,948.74	46,534.07	73,877.32		
Graduate Initiative Pool	098801	29,964.10				29,964.10	28,874.82	28,874.82			1,089.28			
CVM Office of the Dean	185100			20,011.33		20,011.33	20,011.33	16,958.79	3,052.54					
CVM Administration-Admin Support	185410			4,888.47		4,888.47	4,888.47	3,772.63	1,115.84					
Academic Dept Heads Exec Committee	300800	50.00				50.00					50.00			
Ctr for Distance Ed-Director	308800	419,024.13		17,530.20		436,554.33	308,103.44	308,103.44		9,919.92	89,531.24	28,999.73		

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Meridian Campus	313200	403,494.83		17,651.79	421,146.62	403,723.64	312,181.80	91,541.84	3,883.04	6,629.23	6,910.71			
Meridian Division of Arts & Science	313202	164,379.64			164,379.64	164,379.64	127,737.54	36,642.10						
Meridian Division of Business	313203	128,670.18			128,670.18	128,670.18	100,822.80	27,847.38						
Meridian Division of Education	313204	105,848.24			105,848.24	105,848.24	82,060.56	23,787.68						
MSU-Riley Center	313214	965,206.04		1,455,934.27	2,421,140.31	745,446.40	564,498.52	180,947.88	7,416.71	1,334,655.86	333,621.34			
Meridian Library Services	313215	80,759.55		7,168.50	87,928.05	53,087.77	40,221.83	12,865.94	639.53	3,544.67	7,220.28			23,435.80
General Library	320100	215,542.80			215,542.80	215,542.80	215,542.80							
Faculty Senate	341700	35,610.51			35,610.51	29,750.07	29,750.07			1,811.00	4,049.44			
Staff Council	341800	35,413.78		1,332.70	36,746.48	12,667.51	12,596.29	71.22	292.86	719.50	23,066.61			
University Courses and Curricula	341900	13,321.90			13,321.90	9,435.42	9,435.42			439.00	3,447.48			
Publications - MS Quarterly	343100	2,570.76			2,570.76	2,570.76	2,570.76							
General Academic Expense	390503	45,330.89			45,330.89				3,812.22	14,335.49	19,038.10			8,145.08
Institutional Diversity & Inclusion	391301	322,363.69		8,594.22	330,957.91	259,764.41	258,094.58	1,669.83	12,319.58	23,763.47	35,022.45	88.00		
Shackouls Honors College	393400	136.18			136.18									
Distinguished External Scholarships	393500	121.00			121.00					121.00				
Distinguished Scholarship Programs	393600	30,493.93			30,493.93	20,304.81	20,304.81		650.20	(667.00)	10,205.92			
Office of the Provost	440300	310.33		44,013.17	44,323.50	310.33	250.00	60.33	10,221.96	11,670.05	22,121.16			
Pathfinders	440316	121,941.45			121,941.45	115,503.22	115,503.22			5,592.57	845.66			
Fringe Benefits Allocation Pool	461302	1,877,709.05			1,877,709.05	1,877,709.05		1,877,709.05						
Total		10,736,637.36		2,877,506.30	15,319,066.59	11,053,813.71	8,561,838.61	2,491,975.10	417,651.02	2,431,947.33	1,240,367.75	259.79	23,435.80	151,591.19
Subtotal		30,967,355.65		5,465,291.41	39,017,462.21	23,793,422.75	18,285,085.27	5,508,337.48	563,006.68	6,803,669.73	2,546,383.42	156,763.71	4,536,980.46	617,235.46
Less Interdepartmental Activity		(162,932.00)		(719,095.25)	(882,027.25)					(882,440.16)				
TOTAL ACADEMIC SUPPORT		30,804,423.65		4,746,196.16	38,135,022.05	23,793,422.75	18,285,085.27	5,508,337.48	563,006.68	5,921,229.57	2,546,383.42	156,763.71	4,536,980.46	617,235.46
SOCIAL & CULTURAL DEVELOPMENT:														
Finance & Economics-Honor Society	040901			(33,696.28)	(33,696.28)	(35,468.64)	(26,944.91)	(8,523.73)		1,772.36				
The Learning Center	050300			1,410.47	1,410.47						1,410.47			
FWRC-Wildlife,Fisheries&Aquaculture	080300			33,159.01	33,159.01	41,337.62	31,334.61	10,003.01		(8,261.69)	83.08			
Meridian Division of Arts & Science	313202			388.75	388.75					388.75				
Meridian - Academic Support	313216			1,104.53	1,104.53	620.58	500.00	120.58		250.00	233.95			
Dean of Students	410100	452,207.54		7,556.11	459,763.65	432,056.86	432,056.86		4,713.27	14,251.59	8,741.93			
Spirit Groups	410101	44,883.65		537,575.82	582,459.47	107,094.62	91,467.17	15,627.45	26,582.99	238,974.14	209,807.72			
Appalachian Leadership Honors Prog	410102			660.24	660.24						660.24			
Center for America's Veterans	410103	92,261.66		304,652.49	396,914.15	314,597.95	264,405.85	50,192.10	35,144.94	23,407.11	23,764.15			
Student Leadership/Comm Engagement	410104	239,394.66		(1,123.23)	238,271.43	222,900.22	222,900.22			7,190.11	8,181.10			
Day One Learning Community	410105	101,735.66			101,735.66	100,084.82	100,084.82			87.45	1,563.39			
Student Honor Code Office	410107	116,379.28		12,588.45	128,967.73	82,630.28	82,630.28		2,356.63	12,091.86	31,888.96			
Office Of Parent Services	410108	66,191.14		51,442.26	117,633.40	62,061.84	62,061.84		1,427.17	3,690.65	50,453.74			
Student Support Services	410200	273,984.51		119,178.14	468,146.89	409,772.47	385,056.19	24,716.28	8,856.74	18,429.55	31,088.13			
Outreach & Sexual Assault Services	410403				6,658.06	6,658.06	4,943.82	1,714.24						
Holmes Cultural Diversity Center	411300			11,025.72	11,025.72					2,689.05	8,336.67			
Fraternity & Sorority Life	411400	127,788.61			159,618.26	86,921.51	86,921.51		1,937.68	44,811.69	25,947.38			
Special Events	411500			198,686.31	198,686.31				2,469.23	71,133.00	124,840.73		243.35	
Sanderson Center	411505	1,374,601.87		40,622.77	1,415,224.64	1,240,632.02	1,240,632.02		4,799.57	31,151.25	127,369.40		11,272.40	
Student Government	411600	38,683.13		346,258.42	384,941.55	23,326.49	23,302.50	23.99	9,046.15	249,682.41	90,443.44		12,443.06	
Lyceum	411700	52,770.38			156,806.74				124.89	121,670.44	35,011.41			
Student Annual	411800				15,500.00						(5,000.00)			
Student Newspaper	411900	54,844.14		139,165.85	194,009.99	127,352.21	126,637.70	714.51		10,032.07	56,625.71			
WMSV Campus Radio Station	412200	174,612.58		9,123.04	183,735.62	138,680.88	136,907.49	1,773.39	1,542.47	31,705.25	11,807.02			
Vice President for Student Affairs	441100			1,081.96	1,081.96				1,468.06	427.74	(813.84)			
Fringe Benefits Allocation Pool	461302	1,199,920.51			1,199,920.51	1,199,920.51		1,199,920.51						
Event Services	490505			1,800.00	1,800.00					1,800.00				
Bookstore	530100			18,922.60	18,922.60					18,922.60				
Colvard Student Union	540100	928,628.21		301,966.64	1,230,594.85	717,526.92	714,643.77	2,883.15	7,101.77	314,064.30	149,409.63			42,492.23
Music Makers	540101	10,004.45		404,412.09	414,416.54	1,007.29	1,000.00	7.29	699.44	364,937.84	47,771.97			
Student Union-Cntr for Student Actv	540103	209,866.50		37,607.47	247,473.97	206,161.43	206,161.43		54.57	35,000.73	6,257.24			
Health Promotion and Wellness	560109	174,431.22	71,710.72	17,572.67	263,714.61	207,254.33	189,256.19	17,998.14	3,016.76	29,585.40	23,742.24			115.88
SHC - Business Office	560111		40.00		40.00									
Athletics	890100			12,586.16	12,586.16	181.31	180.00	1.31	4,590.93	628.29	7,185.63			
Total		5,733,189.70	71,750.72	2,727,094.47	8,613,677.19	5,693,311.58	4,376,139.36	1,317,172.22	115,933.26	1,661,053.94	1,076,811.49	23,958.81		42,608.11
STADIUM EXPANSION														
Athletics	890100													
Total														

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
SUPPLEMENTARY EDUCATION SERVICES														
Holmes Cultural Diversity Center	411300		11.50		11.50						11.50			
Total			11.50		11.50						11.50			
COUNSELING & CAREER GUIDANCE:														
Career Center	300100	879,183.63	224,465.43		1,103,649.06	840,589.73	828,609.15	11,980.58	39,748.14	77,791.67	145,519.52			
Student Counseling Services	410400	696,695.19	14,212.68		710,907.87	643,515.20	641,258.96	2,256.24	8,399.04	28,251.23	30,742.40			
Holmes Cultural Diversity Center	411300	273,791.91	51,448.81		325,240.72	229,684.85	229,375.30	309.55	6,816.47	38,350.76	49,866.74	521.90		
Fringe Benefits Allocation Pool	461302	538,913.97			538,913.97	538,913.97		538,913.97						
Total		2,388,584.70	290,126.92		2,678,711.62	2,252,703.75	1,699,243.41	553,460.34	54,963.65	144,393.66	226,128.66	521.90		
FINANCIAL AID ADMINISTRATION:														
Financial Aid	410600	1,097,726.67	9,516.93		1,107,243.60	935,907.87	934,442.53	1,465.34	4,082.50	136,682.72	30,570.51			
Fringe Benefits Allocation Pool	461302	322,603.69			322,603.69	322,603.69		322,603.69						
Total		1,420,330.36	9,516.93		1,429,847.29	1,258,511.56	934,442.53	324,069.03	4,082.50	136,682.72	30,570.51			
STUDENT ADMISSIONS & RECORDS:														
International Education	113300		12,908.39		12,908.39					42.69	12,865.70			
International Institute	193300		12,363.77		12,363.77					3,611.15	1,801.48			
Registrars Office	410800	904,326.75	119,444.64		1,023,771.39	968,424.02	954,176.33	14,247.69	8,630.53	115,689.80	(135,527.96)			66,555.00
Student Transcripts	410900	57,742.69			57,742.69				5,235.90	29,527.60	22,979.19			
Commencement	411000	33,743.18			33,743.18	2,400.00	2,400.00		772.96	4,824.25	25,745.97			
Master Schedule and Mail Operations	411100	53,842.77			53,842.77	46,824.40	46,824.40			175.00	6,843.37			
Office of Admissions & Scholarships	411200	2,820,136.31	3,771,691.70	58,163.15	6,649,991.16	2,249,321.69	2,232,233.56	17,088.13	275,344.82	3,536,338.41	587,020.24	1,966.00		
Fringe Benefits Allocation Pool	461302	1,103,428.58			1,103,428.58	1,103,428.58		1,103,428.58						
Total		4,973,220.28	3,916,408.50	58,163.15	8,947,791.93	4,370,398.69	3,235,634.29	1,134,764.40	296,935.35	3,690,208.90	521,727.99	1,966.00		66,555.00
Subtotal		14,515,325.04	71,750.72	6,943,158.32	21,670,039.53	13,574,925.58	10,245,459.59	3,329,465.99	471,914.76	5,632,339.22	1,855,250.15	26,446.71		109,163.11
Less Interdepartmental Activity		(4,767.76)		(472,405.10)	(477,172.86)					(477,172.86)				
TOTAL STUDENT SERVICES		14,510,557.28	71,750.72	6,470,753.22	21,192,866.67	13,574,925.58	10,245,459.59	3,329,465.99	471,914.76	5,155,166.36	1,855,250.15	26,446.71		109,163.11
EXECUTIVE MANAGEMENT:														
President	440100	1,119,720.74		166,525.27	1,286,246.01	951,713.43	951,713.43		4,301.00	241,706.57	79,014.01			9,511.00
Pres Comm on Status of Minorities	440108	6,319.16			6,319.16					5,398.19	920.97			
Office of the Provost	440300	1,457,269.67	308.19	181,638.71	1,639,216.57	1,365,218.41	1,361,112.23	4,106.18	46,235.21	166,212.37	54,989.58			6,561.00
Work-life Balance	440320				252.00						252.00			
VP for Development and Alumni	440400	413,715.63		71,392.43	485,108.06	421,343.36	403,577.16	17,766.20	4,672.82	50,038.04	9,053.84			
Vice Pres for Budget and Planning	440700	318,032.86		7,830.59	325,863.45	279,875.08	278,317.49	1,557.59	10,616.63	22,296.75	13,074.99			
Assoc VP for Budget and Planning	440701	33,140.10			33,140.10						33,140.10			
Planning and Analysis	440708	146,097.49			146,097.49	138,857.09	138,857.09			4,379.52	2,860.88			
Vice President for Research	440900		662,255.20	12,206.21	674,461.41	27,099.76	20,148.07	6,951.69	14,669.46	618,489.38	14,202.81			
Vice President for Student Affairs	441100	480,362.21		103,643.23	584,005.44	612,878.73	444,194.49	437,068.43	7,126.06	106,799.32	55,182.13			1,100.00
MS State University Foundation	441300	528,781.68		5,176,717.90	5,860,576.75	5,427,621.52	4,357,784.98	1,069,836.54	4,851.02	416,821.26	11,282.95			
Office of the Controller/Treasurer	450200			420,520.00	420,520.00					3,020.00				417,500.00
Fringe Benefits Allocation Pool	461302	1,089,470.33			1,089,470.33	1,089,470.33		1,089,470.33						
Audit Fees	461600	4,800.00			4,800.00					4,800.00				
Quality Enhancement Plan	461900	292,634.93			292,634.93	198,103.63	198,103.63		4,327.87	46,965.09	42,398.28			840.06
Control Org Code	999999	(1,080,874.12)			(1,080,874.12)					(1,080,874.12)				
Total		4,809,470.68	308.19	1,769,134.60	11,796,710.87	10,343,497.10	8,146,682.51	2,196,814.59	99,656.32	637,673.83	280,371.56		419,440.06	16,072.00
FISCAL OPERATIONS:														
Reporting, Planning & Analysis	440711	346,273.96		27,682.71	373,956.67	344,137.03	342,530.08	1,606.95	4,382.57	4,704.05	20,733.02			
Office of the Controller/Treasurer	450200	1,824,749.92		531,417.21	2,356,167.13	1,883,507.31	1,861,967.27	21,540.04	12,242.44	333,579.07	116,338.31			10,500.00
Sponsored Program Accounting	450201	584,831.82		1,568.88	586,400.70	565,811.99	565,637.72	174.27	5,711.55	10,577.48	4,299.68			
Controller - Payroll	450202	(346.66)			(346.66)					(346.66)				
Office of Internal Audit	450400	514,895.07			514,895.07	477,513.96	477,513.96		14,999.43	4,370.17	18,011.51			
E & G EBC	450600	8,000.00			8,000.00					8,000.00				
PCI DSS Compliance	450700	24,363.56			24,363.56					24,200.00	163.56			
Bad Debt Expense	450900	1,122,427.88			1,122,427.88					1,122,427.88				
Fringe Benefits Allocation Pool	461302	999,349.60			999,349.60	999,349.60		999,349.60						
Total		5,424,545.15		560,668.80	5,985,213.95	4,270,319.89	3,247,649.03	1,022,670.86	37,335.99	1,507,511.99	159,546.08			10,500.00
GENERAL ADMINISTRATIVE SERVICE:														
Agricultural Economics	010500			1,895.83	1,895.83						1,895.83			
Agricultural Communications	011000			20,445.52	20,445.52				26,357.87	(13,325.00)	7,412.65			
General Offset Expenditures	390500			0.01	0.01					0.01				
President's Comm on Status of Women	440101	5,834.70			5,834.70					1,826.45	1,288.00			2,720.25
Office of Research Security	440906	143,415.84		32,219.86	175,635.70	143,773.93	143,771.34	2.59		28,763.52	3,098.25			
Assessment & Testing Services	441101	227,775.62			227,775.62	214,510.45	214,510.45		1,103.09	3,618.52	8,543.56			

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Welcome Center/Clock Museum	441104	110,308.19	5,110.41		115,418.60	81,706.08	81,706.08		2,080.79	14,183.63	17,448.10			
User Services	460200	1,690,881.90			1,690,881.90	1,476,458.44	1,476,458.44		5,951.97	84,234.76	63,393.73			60,843.00
Human Resources Management	460300	1,485,584.22	192,338.16		1,677,922.38	1,297,196.46	1,296,192.59	1,003.87	18,531.55	326,474.11	35,720.26			
Title IX	460301	96,835.28			96,835.28	86,666.72	86,666.72		740.19	197.00	9,231.37			
Sponsored Program Administration	460500		11,208.84		11,208.84				3,617.86	7,564.42	26.56			
University Publications	460700	17,407.61			17,407.61					1,817.84	15,589.77			
Office of Inst Rsch & Effectiveness	461100	820,574.83	5,234.48		825,809.31	641,018.85	640,001.33	1,017.52	15,775.91	76,901.63	86,228.92			5,884.00
Office of Inst Effectiveness	461200	3.14			3.14					3.14				
Special Projects	461300	5,317.39			5,317.39					5,317.39				
Special Projects - R	461301	370,940.69			370,940.69					370,940.69				
Fringe Benefits Allocation Pool	461302	1,799,349.11			1,799,349.11	1,799,349.11		1,799,349.11						
General Counsel	461400	700,061.43			700,061.43	662,790.44	662,790.44		7,452.31	24,944.66	4,874.02			
Audit Fees	461600	182,433.41			182,433.41					155,123.96	27,309.45			
Legal Fees	461700	225,092.52			225,092.52				1,517.41	223,575.11				
Insurance Fees	461800	480,315.48	(1,226.00)		479,089.48					479,089.48				
University Governmental Support	480800	206,099.76			206,099.76	188,364.96	188,364.96		10,994.46	5,908.34	832.00			
Office of Research Compliance	493000	340,160.78	41,474.64		381,635.42	338,570.78	338,570.78		12,665.98	26,471.03	3,927.63			
Fire and Life Safety	493001	36,250.76			36,250.76				4,199.75	22,891.53	9,159.48			
Environmental Hlth & Safety	493002	495,054.78	71,321.50		566,376.28	496,969.15	496,457.70	511.45	6,361.50	48,064.65	14,980.98			
Total		9,439,697.44	380,023.25		9,819,720.69	7,427,375.37	5,625,490.83	1,801,884.54	119,177.09	1,894,048.42	312,392.81			66,727.00
LOGISTICAL SERVICES:														
Meridian - Security Operations	313212	91,611.72	12,281.36		103,893.08	96,514.88	72,999.39	23,515.49		1,718.99	5,659.21			
Office of the Provost	440300	(89.97)			(89.97)						(89.97)			
Fringe Benefits Allocation Pool	461302	559,070.28			559,070.28	559,070.28		559,070.28						
Procurement & Contracts	470100	728,568.10	154,213.89		882,781.99	691,773.51	691,773.51		6,434.10	178,740.13	5,834.25			
Receiving & Property Control	470300	544,534.64	31,263.50		575,798.14	502,318.91	496,829.78	5,489.13	82.00	12,298.92	61,098.31			
Travel	470400	265,584.17	4,010.63		269,594.80	261,229.77	260,436.12	793.65	100.74	5,313.51	2,950.78			
Police	470900	6,480.38	48,530.89		55,011.27	6,480.38	4,306.77	2,173.61		14,827.91	33,702.98			
Institutional Services	471700	338,264.61			338,264.61				29,457.86	298,121.38	10,685.37			
University Marketing	480701	3,760.00			3,760.00					3,760.00				
Printing Services	700100		1,543.71		1,543.71					1,543.71				
University Mail Services	700501	207,298.04	597,338.28		804,636.32	220,643.28	219,764.09	879.19		529,504.61	32,969.43			21,519.00
Logistical Services	751502	325,000.00			325,000.00					325,000.00				
Total		3,070,081.97	849,182.26		3,919,264.23	2,338,031.01	1,746,109.66	591,921.35	36,074.70	1,370,829.16	152,810.36			21,519.00
COMMUNITY RELATIONS:														
Fringe Benefits Allocation Pool	461302	352,428.42			352,428.42	352,428.42		352,428.42						
Alumni Activities	480100	159,251.04		408,284.60	567,535.64	537,100.72	441,431.03	95,669.69	9,319.92	20,905.24	209.76			
Official Functions	480300	213,400.58			213,400.58				17,292.26	35,989.75	160,118.57			
Office of Public Affairs	480700	1,069,086.22	89,460.13	126,560.61	1,285,106.96	970,975.38	970,975.38		12,134.08	141,725.03	145,686.52			14,585.95
University Marketing	480701	290,603.34			290,603.34				1,352.20	260,349.08	28,902.06			
Health Promotion and Wellness	560109		20.00		20.00					20.00				
Total		2,084,769.60	20.00	89,460.13	2,709,094.94	1,860,504.52	1,412,406.41	448,098.11	40,098.46	458,989.10	334,916.91			14,585.95
Subtotal		24,828,564.84	328.19	3,648,469.04	5,752,642.61	26,239,727.89	20,178,338.44	6,061,389.45	332,342.56	5,869,052.50	1,240,037.72		419,440.06	129,403.95
Less Interdepartmental Activity		(1,534.69)		(764,495.94)	(9,061.03)	(775,091.66)				(775,091.66)				
TOTAL INST. SUPPORT		24,827,030.15	328.19	2,883,973.10	33,454,913.02	26,239,727.89	20,178,338.44	6,061,389.45	332,342.56	5,093,960.84	1,240,037.72		419,440.06	129,403.95
PHYSICAL PLANT OPERATIONS:														
A & S/Gender Studies	038804	(150.00)			(150.00)					(150.00)				
Civil and Environmental Engineering	060500		18,630.61		18,630.61	15,749.98	12,047.80	3,702.18	290.26	1,496.22	1,094.15			
CVM Custodial Services	185940		11,789.41		11,789.41	11,789.41	9,842.82	1,946.59						
School of Accountancy	230100	(7.00)			(7.00)					(7.00)				
Meridian Operation & Maintenance	313100	346,315.16			346,315.16	156,745.02	115,795.46	40,949.56		170,538.54	19,031.60			
E & G Parking Support	440702	11,608.47			11,608.47					11,608.47				
Incident Command Center	441105	8,602.44			8,602.44					3,551.04	5,051.40			
Fringe Benefits Allocation Pool	461302	2,460,681.45			2,460,681.45	2,460,681.45		2,460,681.45						
Capital Expense Approp_DFA_BOB	461314	2,156,426.00			2,156,426.00									
Police	470900	2,236,697.16	178,627.32		2,415,324.48	2,099,746.81	2,087,445.32	12,301.49	6,957.53	71,189.58	159,848.56		2,156,426.00	77,582.00
Vice President for Campus Services	490000	256,829.61	40,893.80		297,723.41	256,829.61	256,829.61			40,893.80				
Physical Plant Administration	490100		6,836.32		6,836.32	(189.68)	(250.00)	60.32		7,026.00				
Facilities Management Admin	490101	1,574,991.44	4,594,883.47		6,169,874.91	1,383,333.31	1,381,501.15	1,832.16		1,645,168.94			3,141,372.66	
PDCA-Planning Design & Constr Admin	490103	47,189.27	14,539.73		61,729.00					61,729.00				
Fac Mgt Equip Op & Maint	490104	120,696.96			120,696.96					120,696.96				
Maintenance - Streets	490111	284,380.12			284,380.12					284,380.12				
Building Repairs/Minor Alterations	490123	1,352,729.70			1,352,729.70					1,349,733.36	2,996.34			
Utilities Production & Dist Systems	490126	2,854,090.85			2,854,090.85	8,117.76	8,117.76			2,845,973.09				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Utilities	490127	9,713,098.10	12,318,746.78		22,031,844.88					22,031,844.88				
Fire Protection	490129	179,884.75			179,884.75					179,884.75				
Garbage & Trash Disposal	490132	171,275.35			171,275.35					171,275.35				
Custodial Services	490400	3,763,586.61	37,192.97		3,800,779.58	2,779,267.22	2,774,806.90	4,460.32		595,903.83	408,148.53			17,460.00
Event Services	490505	391,959.24	141,498.82		533,458.06	330,274.32	330,158.85	115.47		158,361.03	31,060.71			13,762.00
President's Home Maintenance	490513	155,217.91			155,217.91	36,118.32	36,118.32			119,099.59				
Humphrey Coliseum	490539	417,631.35	8,860.19		426,491.54	216,307.40	214,732.59	1,574.81	1,950.16	185,614.33	22,619.65			
Storm Damage	490600		897.76		897.76					897.76				
MSU Institute of Golf	491900	147,596.46			147,596.46	147,596.46	147,596.46							
Environmental Hlth & Safety	493002		747.55		747.55					196.35	551.20			
MSU Laundry	550100	7,806.45			7,806.45					7,806.45				
Transportation	720100		1,316,754.36		1,316,754.36	207,720.37	160,264.90	47,455.47	13,855.58	502,455.30	560,048.21			32,674.90
Parking Services	720200		1,211,406.96		1,211,406.96	756,985.72	549,637.06	207,348.66	10,755.31	270,530.49	90,172.10	82,963.34		
Transit Services	730100		303,787.94		303,787.94	125,779.10	94,247.05	31,532.05	1,015.37	112,551.63	56,471.84			7,970.00
Physical Plant - Work in Progress	740201		21,603,588.57		21,603,588.57	5,820,935.95	4,352,035.31	1,468,900.64	1,334.97	7,438,411.06	4,743,960.29			508,898.54
Campus Landscape	751400	2,066,171.84			2,066,171.84					2,066,171.84				
Total		30,725,309.69	41,809,682.56		72,534,992.25	16,813,788.53	12,530,927.36	4,282,861.17	36,159.18	40,454,832.76	6,101,054.58	82,963.34	8,395,816.42	650,377.44
MINOR REPAIRS AND RENOVATIONS														
Transportation	720100		(486.76)		(486.76)					(486.76)				
Total			(486.76)		(486.76)					(486.76)				
Subtotal		30,725,309.69	41,809,195.80		72,534,505.49	16,813,788.53	12,530,927.36	4,282,861.17	36,159.18	40,454,346.00	6,101,054.58	82,963.34	8,395,816.42	650,377.44
Less Interdepartmental Activity		(1,054,320.90)	(34,902,310.39)		(35,956,631.29)					(35,956,631.29)				
TOTAL PHYS. PLANT OPERATIONS		29,670,988.79	6,906,885.41		36,577,874.20	16,813,788.53	12,530,927.36	4,282,861.17	36,159.18	4,497,714.71	6,101,054.58	82,963.34	8,395,816.42	650,377.44
SCHOLARSHIPS:														
Ag & Bio Engineering	010300			10,400.00	10,400.00					10,400.00				
Agricultural Economics	010500			35,720.00	35,720.00					35,720.00				
Ag Information Science & Education	010700			7,200.00	7,200.00					7,200.00				
MSU - ES Administration	010800			6,000.00	6,000.00					6,000.00				
Plant and Soil Sciences	011100			56,832.00	56,832.00					56,832.00				
Animal & Dairy Science	011300			17,750.00	17,750.00					17,750.00				
Col of Ag & Home Economics	011800			174,592.70	174,592.70					174,592.70				
Biochem,MolBio,Entmology&Plant Path	011900			7,000.00	7,000.00					7,000.00				
Food Sci Nutrition Hlth Promo	012000			32,500.00	32,500.00					32,500.00				
School of Human Sciences	012100			20,592.00	20,592.00					20,592.00				
Landscape Architecture	012600			15,680.00	15,680.00					15,680.00				
Poultry Science	013100			37,000.00	37,000.00					37,000.00				
College of Ag & Life Sciences	018800			57,513.80	57,513.80					57,513.80				
School of Architecture	020100			22,625.00	22,625.00					22,625.00				
Art	020300			3,500.00	3,500.00					3,500.00				
Building Construction Science	020500			7,000.00	7,000.00					7,000.00				
Dean of Architecture,Art, & Design	028800			20,850.00	20,850.00					20,850.00				
Aerospace Studies (Air ROTC)	030100			3,500.00	3,500.00					3,500.00				
Anthropology/Middle Eastern Culture	030200			1,340.00	1,340.00					1,340.00				
Biological Sciences	031100			13,500.00	13,500.00					13,500.00				
Chemistry	031900			21,950.00	21,950.00					21,950.00				
Communication	032700			40,000.00	40,000.00					40,000.00				
English	033900			17,050.00	17,050.00					17,050.00				
Geosciences	034900			6,000.00	6,000.00					6,000.00				
History	035300			65,616.00	65,616.00					65,616.00				
Mathematics & Statistics	036900			8,500.00	8,500.00					8,500.00				
Military Science (Army ROTC)	037300			1,100.00	1,100.00					1,100.00				
Physics & Astronomy	038400			31,011.00	31,011.00					31,011.00				
Political Science and Public Adm	038500			48,736.00	48,736.00					48,736.00				
College of Arts & Sciences	038800			124,600.00	124,600.00					124,600.00				
Sociology	038900			2,000.00	2,000.00					2,000.00				
Finance & Economics	040900			5,360.00	5,360.00					5,360.00				
Management & Information Systems	041300			3,000.00	3,000.00					3,000.00				
Marketing/Quant Analysis/Bus Law	041500			4,000.00	4,000.00					4,000.00				
Professional Golf Management	041600			21,000.00	21,000.00					21,000.00				
Dean of Business	048800			247,756.00	247,756.00					247,756.00				
Curriculum,Instruction & Special Ed	051300			3,800.00	3,800.00					3,800.00				
Department of Kinesiology	051700			500.00	500.00					500.00				
Department of Music	052700			9,000.00	9,000.00					9,000.00				
Band	052900			6,200.00	6,200.00					6,200.00				
Counseling & Educational Psychology	054100			3,000.00	3,000.00					3,000.00				
Dean of Education	058800			39,450.00	39,450.00					39,450.00				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Aerospace Engineering	060100			13,500.00	13,500.00					13,500.00				
Chemical Engineering	060300			465,959.97	465,959.97	29,131.45	26,383.31	2,748.14		436,828.52				
Civil and Environmental Engineering	060500			63,000.00	63,000.00					63,000.00				
Electrical and Computer Engineering	060700			3,250.00	3,250.00					3,250.00				
Industrial and Systems Engineering	061300			27,840.00	27,840.00					27,840.00				
Mechanical Engineering	061700			59,800.00	59,800.00					59,800.00				
Computer Science and Engineering	062900			31,536.80	31,536.80					31,536.80				
Dean of Engineering	068800			1,498,894.90	1,498,894.90	107,908.18	79,626.96	28,281.22		1,390,986.72				
Engineering Extension	068802			500.00	500.00					500.00				
FWRC-Wildlife,Fisheries&Aquaculture	080300			11,250.00	11,250.00					11,250.00				
FWRC - Forest Products	080500			2,000.00	2,000.00					2,000.00				
Franklin Furniture Institute-FWRC	080900			55,921.00	55,921.00					55,921.00				
FWRC - Director	088800			154,685.00	154,685.00					154,685.00				
CVM Small Animal Internal Medicine	184120			3,000.00	3,000.00					3,000.00				
CVM Office of the Dean	185100			146,429.92	146,429.92					146,429.92				
School of Accountancy	230100			69,126.00	69,126.00					69,126.00				
Career Center	300100			13,060.00	13,060.00					13,060.00				
Meridian Campus	313200			223,401.65	223,401.65					223,401.65				
Meridian Division of Arts & Science	313202			3,400.00	3,400.00					3,400.00				
Shackouls Honors College	393400			18,000.00	18,000.00					18,000.00				
Center for America's Veterans	410103			64,617.36	64,617.36					64,617.36				
Financial Aid	410600		420,077.72	511,100.00	931,177.72				3,214.65	611,763.09	316,199.98			
Fee Waivers-Military	413018	2,078,154.65			2,078,154.65					2,078,154.65				
Fee Waivers-MHS4 NR Tuition	413019	372,375.79			372,375.79					372,375.79				
Financial Aid - General Scholarship	410601	21,742,836.39		2,198,757.83	23,941,594.22					23,941,594.22				
Vice President for Student Affairs	441100			55,955.00	55,955.00					55,955.00				
MS State University Foundation	441300			245,140.00	245,140.00					245,140.00				
Student Housing - Other	520190			361,003.56	361,003.56					361,003.56				
Health Promotion and Wellness	560109			3,250.00	3,250.00					3,250.00				
Total		24,193,366.83		420,077.72	7,565,103.49	32,178,548.04	137,039.63	106,010.27	31,029.36	3,214.65	31,722,093.78	316,199.98		
FELLOWSHIPS:														
Finance & Economics	040900			7,850.00	7,850.00					7,850.00				
Chemical Engineering	060300			7,850.00	7,850.00					7,850.00				
Dean of Engineering	068800			123,089.24	123,089.24	21,089.24	15,450.00	5,639.24		102,000.00				
Total				138,789.24	138,789.24	21,089.24	15,450.00	5,639.24		117,700.00				
REMISSIONS & FEE WAIVERS:														
Fee Waivers - Band	413002	265,871.50			265,871.50					265,871.50				
MSU Spirit Group NR Waiver	413003	11,338.00			11,338.00					11,338.00				
Fee Waivers - Regional	413004	447,534.71			447,534.71					447,534.71				
Fee Waivers - Children of Alumni	413005	942,040.98			942,040.98					942,040.98				
Off Campus Waiver - Staff Developm	313706	29,239.64			29,239.64					29,239.64				
Fee Waivers - Staff Development	413006	1,911,909.65			1,911,909.65	1,911,909.65		1,911,909.65						
Fee Waivers - Miscellaneous	413007	713,798.48			713,798.48					713,798.48				
Fee Waivers - High ACT	413011	22,024,656.47			22,024,656.47					22,024,656.47				
Off Campus Waiver - Fac/Staff Child	313712	3,033.76			3,033.76					3,033.76				
Fee Waivers - Child of Faculty/Staf	413012	1,532,320.41			1,532,320.41	1,532,320.41		1,532,320.41						
Off Campus Waiver - Senior Citizens	313713	19,353.15			19,353.15					19,353.15				
Fee Waivers - Senior Citizens	413013	79,742.32			79,742.32					79,742.32				
Fee Waivers - MUW Exchange	413014	15,734.16			15,734.16					15,734.16				
Fee Waivers - Comm/Junior College	413021	1,114,054.80			1,114,054.80					1,114,054.80				
Fee Waivers - Common Market	413022	2,711,794.96			2,711,794.96					2,711,794.96				
College Ready Discounts & Waivers	413029	264,154.17			264,154.17					264,154.17				
Total		32,086,577.16			32,086,577.16	3,444,230.06		3,444,230.06		28,642,347.10				
WORK SCHOLARSHIPS:														
Early Childhood Institute	051400			519.26	519.26	519.26	512.59	6.67						
College Work Study	414001			978,175.22	978,175.22	871,858.22	770,584.80	101,273.42		106,317.00				
Total				978,694.48	978,694.48	872,377.48	771,097.39	101,280.09		106,317.00				
GRANTS - AWARDS:														
Financial Aid	410600			25,422,413.40	25,422,413.40					25,422,413.40				
Total				25,422,413.40	25,422,413.40					25,422,413.40				
GRANTS:														
Financial Aid	410600			8,993,287.00	8,993,287.00					8,993,287.00				
Total				8,993,287.00	8,993,287.00					8,993,287.00				

MISSISSIPPI STATE UNIVERSITY
 SCHEDULE IIA- CURRENT FUNDS EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
COLLEGE WORK STUDY-COMMUNITY AGENCY														
C W S-Starkville Public Sch. Tutors	414007			66,279.60	66,279.60	66,279.60	65,699.52	580.08						
OkTibbeha County Boys & Girls Club	414008			65,320.69	65,320.69	65,320.69	64,810.26	510.43						
Total				131,600.29	131,600.29	131,600.29	130,509.78	1,090.51						
Subtotal	56,279,943.99		420,077.72	43,229,887.90	99,929,909.61	4,606,336.70	1,023,067.44	3,583,269.26	3,214.65	95,004,158.28	316,199.98			
Less Interdepartmental Activity	(1,500.00)				(1,500.00)									
TOTAL SCHSHPS & FLWSHPS	56,278,443.99		420,077.72	43,229,887.90	99,928,409.61	4,606,336.70	1,023,067.44	3,583,269.26	3,214.65	95,004,158.28	316,199.98			
AUXILIARY ENTERPRISES - STUDENTS:														
School of Human Sciences	012100		91.06		91.06					(355.82)		446.88		
Early Childhood Institute	051400	323,370.78	12,671.94		336,042.72	288,741.24	212,527.44	76,213.80	1,402.86	28,892.08		17,006.54		
Dean of Engineering	068800		463.06		463.06	463.06	425.00	38.06						
General Library	320100		142.00		142.00					142.00				
Dining Services - Administration	510129		115,926.13		115,926.13	50,120.99	38,948.04	11,172.95		63,785.14	2,020.00			
Student Apts - Aiken Village	520141		22,585.82		22,585.82					22,585.82				
Student Apts - Aiken Village Maint	520147		314.80		314.80					314.80				
Student Housing - Evans	520151		124,819.63		124,819.63	21,840.77	18,009.82	3,830.95		98,282.86	4,696.00			
Student Housing - McKee	520157		352,081.50		352,081.50	184,614.07	143,239.21	41,374.86		161,482.08	5,985.35			
Student Housing - Sessums	520158		392,474.19	(139.37)	392,334.82	218,729.34	169,525.68	49,203.66		158,005.45	15,600.03			
Student Housing - Hull	520159		580,799.55		580,799.55	189,414.33	147,819.26	41,595.07		342,972.10	48,413.12			
Student Housing - Cresswell	520161		412,770.10		412,770.10	124,269.13	103,056.76	21,212.37		266,853.66	21,647.31			
Student Housing - Hathorn	520162		488,835.67		488,835.67	176,717.07	138,340.07	38,377.00		288,698.98	23,419.62			
Student Housing - Rice	520163		603,955.81		603,955.81	302,382.46	235,787.26	66,595.20		301,243.17	330.18			
Student Housing - Critz	520164		273,784.05	(24.25)	273,759.80	124,497.23	96,983.59	27,513.64		148,071.39	1,191.18			
Hurst Hall	520166		425,972.77	377,116.41	803,089.18	102,202.80	84,175.16	18,027.64		679,587.38	21,299.00			
Griffis Hall	520167		1,000,589.37		1,000,589.37	142,604.85	116,013.32	26,591.53		827,190.11	30,794.41			
North Hall	520168		517,227.70	2,534.60	519,762.30	107,485.87	84,944.53	22,541.34		403,798.75	8,477.68			
Moseley Hall	520170		513,117.15		513,117.15	139,197.87	112,730.98	26,466.89		357,235.76	16,683.52			
Oak Hall	520171		590,063.27	491,553.44	1,081,616.71	152,454.02	121,506.92	30,947.10	872.00	909,611.90	18,678.79			
Magnolia Hall	520172		501,798.18		501,798.18	173,775.95	138,989.18	34,786.77		321,027.21	6,995.02			
Student Housing - Other	520190		251,643.68	106,633.04	358,276.72	108,033.79	104,536.66	3,497.13	12,078.97	142,289.21	95,874.75			
Student Housing -Conference Housing	520191		258,382.96		258,382.96	119,812.02	98,394.37	21,417.65		67,714.07	70,856.87			
Student Housing - Facilities Admin	520192		2,261,993.27	12,435.16	2,274,428.43	1,049,947.55	796,817.75	253,129.80		451,310.80	773,170.08			
Student Housing - Administration	520193		541,067.88	5,046.21	546,114.09	528,937.58	403,516.67	125,420.91	9,444.26	6,483.00	1,249.25			
Student Housing - Residence Life	520194		1,693,625.85		1,693,625.85	798,134.36	751,603.62	46,530.74	28,881.99	616,294.62	250,314.88			
Student Housing - Marketing	520196		103,880.49		103,880.49	63,688.42	49,250.51	14,437.91	3,236.15	2,833.79	34,122.13			
Student Housing - Ruby Hall	520197		884,419.88	56,807.66	941,227.54	226,100.35	179,759.35	46,341.00		681,343.04	33,784.15			
Information Technology	520199		104,551.10		104,551.10	44,046.25	42,825.57	1,220.68		46,415.39	14,089.46			
Student Health Center	560100		(882.76)		(882.76)					(882.76)				
SHC - General Ledger	560101		6,644.87		6,644.87					6,644.87				
SHC - Physician's Offices	560103		1,139,586.21		1,139,586.21	1,125,538.44	910,980.21	214,558.23	2,003.58	11,923.10	121.09			
SHC - MSU Employee Wellness	560106		19,132.88		19,132.88		13,353.76	5,779.12						
Health Promotion and Wellness	560109	895.03	265,697.75		266,592.78	232,884.57	165,013.38	67,871.19	2,658.36	849.43	30,316.30			(115.88)
SHC - Business Office	560111		645,060.61	1,995.59	647,056.20	373,543.25	280,419.98	93,123.27	337.78	213,214.76	52,421.41			7,539.00
SHC - Medical Records	560112		243,527.59		243,527.59	242,427.59	174,264.40	68,163.19		1,100.00				
SHC - Pharmacy	560113		1,977,116.79		1,977,116.79	292,173.43	230,860.87	61,312.56		(710.33)	4,167.41	1,681,486.28		
SHC - Laboratory	560115		424,828.99		424,828.99	174,133.66	132,599.82	41,533.84		197,282.97	48,051.34	5,361.02		
SHC - Clinical Care	560117		1,044,951.55	2,141.70	1,047,093.25	996,983.89	755,621.10	241,362.79	8,347.54	14,007.87	27,753.95			
SHC - Physical Therapy	560119		238,052.40	1,160.20	239,212.60	204,689.53	159,263.93	45,425.60	32.13	778.12	2,908.57	30,804.25		
SHC - Radiology	560121		71,061.75		71,061.75	57,905.69	42,976.78	14,928.91		12,310.12	845.94			
SHC - Utilities & Maintenance	560123		93,985.04		93,985.04					88,894.50	5,090.54			
Total	895.03	19,508,815.25	1,070,628.45		20,580,338.73	9,157,624.30	7,255,080.95	1,902,543.35	69,295.62	7,939,521.39	1,688,822.75	1,717,651.55		7,423.12
AUXILIARY ENTERPRISES - FACULTY:														
Professional Golf Management	041600	702.27		111,538.39	112,240.66					110,583.25	1,657.41			
MSU Golf Course	048807		220.00		220.00							220.00		
MSU Institute of Golf	491900		445,199.11	8,331.60	453,530.71	120,951.34	95,557.73	25,393.61	7,396.79	68,233.37	4,545.13	252,404.08		
MSU Institute of Golf	491901		13,636.32		13,636.32	6,931.57	5,682.01	1,249.56		797.00	5,907.75			
MSU Golf Course	491902		426,524.41	3,150.09	429,674.50	154,727.58	133,386.38	21,341.20		27,562.05	35,865.29	211,519.58		
MSU Golf Course Maintenance	491903		275,158.28		275,158.28	143,617.14	118,011.90	25,605.24		39,564.39	91,976.75			
Faculty & Staff Housing	600000		610,140.98	2,991.65	613,132.63	106,239.36	81,901.85	24,337.51		506,893.27				
Local Service - Administration	700301		1,004,461.25		1,004,461.25							1,004,461.25		
Local Service - Residence	700302		38,439.40		38,439.40							38,439.40		
Long Distance - Administration	700303		69,890.85		69,890.85							69,890.85		
MoneyMate	700308		540,190.96		540,190.96	134,833.02	100,909.68	33,923.34		142,928.63	262,429.31			
ITS Auxiliary Data Services	700309		245,529.07		245,529.07	152,311.71	115,272.96	37,038.75		90,118.41	3,098.95			
ITS Auxiliary Overhead	700310		1,002,303.58	629.61	1,002,933.19	770,696.99	588,928.06	181,768.93		124,800.15	40,395.05			67,041.00
ITS Auxiliary Modem Pool	700311		0.70		0.70					0.70				

MISSISSIPPI STATE UNIVERSITY
SCHEDULE IIIA- CURRENT FUNDS EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2015

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	SALARIES & WAGES	FRINGE BENEFITS	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED										OTHER	EQUIPMENT
Wide Area Networking	700312	827.00			827.00							827.00		
Greek House Networking	700314	39,109.41			39,109.41					11,362.25	27,747.16			
Greek House Local Phone Service	700319	10,887.11			10,887.11							10,887.11		
Maroon Alert Notifications	700322	27,297.29			27,297.29					27,297.29				
Digital Signage	700323	2,900.00			2,900.00					2,900.00				
Butler Guest House	770100	156,227.19			156,227.19	60,054.81	52,083.18	7,971.63		82,475.15	13,697.23			
Licensing	790100			94,173.42	94,173.42	74,221.61	57,834.24	16,387.37	11,529.81	7,632.00	790.00			
Total		702.27	4,908,942.91	220,814.76	5,130,459.94	1,724,585.13	1,349,567.99	375,017.14	18,926.60	1,243,147.91	488,110.03	1,588,649.27		67,041.00
INTERCOLLEGIATE ATHLETICS:														
Financial Aid	410600		1,304.84		1,304.84					1,304.84				
Athletics	890100	2,888.34	4,701,532.43	36,556.50	4,740,977.27	759,706.48	631,266.94	128,439.54	1,072,987.37	1,398,658.13	921,905.06	2,202.46		585,517.77
Athletics - General Administration	890101	2,945,667.08	196,417.40		3,142,084.48	1,079,538.41	842,616.66	236,921.75	29,885.82	1,973,264.91	59,395.34			
Athletics - Compliance Office	890102	342,497.81	5,532.84		348,030.65	314,954.35	238,812.27	76,142.08	6,904.85	22,438.65	3,732.80			
Athletics - Sports Information	890103	968,316.73	9,652.67		977,969.40	733,543.27	556,986.34	176,556.93	21,488.01	100,450.80	122,487.32			
Athletics - Business Office	890104	252,889.30	2,721.52		255,610.82	252,613.68	191,532.21	61,081.47	1,661.66	200.00	1,135.48			
Athletics - Football	890105	12,099,405.86	78,201.85		12,177,607.71	5,232,280.04	4,315,736.17	916,543.87	620,859.45	4,859,192.28	1,343,685.45	7,296.63		114,293.86
Athletics - Men's Basketball	890107	3,841,682.15	66,689.65		3,908,371.80	1,458,764.18	1,153,343.37	305,420.81	857,964.83	1,444,681.23	146,961.56			
Athletics - Baseball	890109	1,886,329.91	760.00		1,887,089.91	758,910.95	611,416.08	147,494.87	256,890.70	697,698.98	172,829.28	760.00		
Athletics - Men's Golf	890111	424,286.65			424,286.65	163,501.09	123,831.89	39,669.20	65,837.79	162,078.64	30,574.13			2,295.00
Athletics - Track & Cross Country	890113	1,129,435.90			1,129,435.90	257,639.42	192,727.89	64,911.53	244,592.74	536,467.22	90,736.52			
Athletics - Men's Tennis	890115	606,515.78	17,818.32		624,334.10	210,140.80	161,316.72	48,824.08	111,449.00	268,089.89	34,654.41			
Athletics - Video Operations	890117	590,618.23			590,618.23	473,688.90	372,575.48	101,113.42	4,716.26	59,651.23	40,979.84			11,582.00
Athletics - Equipment Room	890118	378,448.55			378,448.55	232,248.05	171,478.90	60,769.15	3,060.17	78,264.35	64,875.98			
Athletics - Training Room	890119	1,883,654.02	31,922.34		1,915,576.36	920,331.47	685,137.20	235,194.27	14,028.86	823,508.51	151,714.18			5,993.34
Athletics - Ticket Office	890121	978,307.39			978,307.39	327,314.47	247,962.70	79,351.77	3,526.37	532,126.97	22,516.66	92,822.92		
Athletics - Promotions	890122	616,744.33			616,744.33	215,381.70	155,904.56	59,477.14	9,879.47	341,584.03	49,899.13			
Athletics - Student Life Skills	890123	13,984.71			13,984.71				270.00	5,852.13	7,862.58			
Athletics - Women's Basketball	890124	2,939,605.81	17,012.14		2,956,617.95	1,086,505.88	871,113.03	215,392.85	725,508.97	1,049,129.11	95,473.99			
Athletics - Women's Volleyball	890125	1,221,701.63	10,657.60		1,232,359.23	385,520.86	292,081.19	93,439.67	219,845.61	560,361.79	66,630.97			
Athletics - Women's Tennis	890126	637,364.01	2,503.29		639,867.30	168,947.16	128,131.95	40,815.21	109,247.78	333,344.53	28,327.83			
Athletics - Women's Softball	890127	1,253,738.68	9,684.37		1,263,423.05	347,331.78	265,644.09	81,687.69	288,998.59	559,127.80	67,971.31	(6.43)		
Athletics - Women's Golf	890128	557,790.96			557,790.96	191,781.69	146,640.01	45,141.68	94,710.14	237,384.23	31,619.90			2,295.00
Athletics - Game Operations	890129	1,743,216.99			1,743,216.99	461,593.83	374,806.22	86,787.61	1,334.79	1,078,014.68	202,273.69			
Athletics - Women's Track & Field	890130	1,318,565.23			1,318,565.23	271,588.37	206,975.01	64,613.36	239,018.44	726,228.47	81,729.95			
Athletics - Strength & Conditioning	890131	1,132,033.75	21,895.93		1,153,929.68	907,423.56	692,363.57	215,059.99	6,617.47	17,429.65	222,459.00			
Athletics - Bulldog Club	890133	1,018,773.44			1,018,773.44	877,829.45	669,271.91	208,557.54	24,393.33	102,318.59	14,232.07			
Athletics Facilities Maintenance	890134	2,762,162.69			2,762,162.69	364,406.82	281,019.79	83,387.03		2,242,504.36	138,266.24			7,875.27
Athletics - Women's Soccer	890135	1,118,836.34			1,118,836.34	273,289.40	208,155.01	65,134.39	180,997.89	603,250.39	61,298.66			
Total		44,665,462.27	5,174,307.19	36,556.50	49,876,325.96	18,726,776.06	14,788,847.16	3,937,928.90	5,217,981.20	20,813,301.55	4,276,229.33	103,075.58	9,110.00	729,852.24
Subtotal		1,597.30	69,083,220.43	6,465,750.40	75,587,124.63	29,608,985.49	23,393,496.10	6,215,489.39	5,306,203.42	29,995,970.85	6,453,162.11	3,409,376.40	9,110.00	804,316.36
Less Interdepartmental Activity		(3,297,356.63)	(12,936.00)	2,950.79	(3,307,341.84)					(3,307,341.84)				
TOTAL AUX. ENTERPRISES		1,597.30	65,785,863.80	6,452,814.40	72,279,782.79	29,608,985.49	23,393,496.10	6,215,489.39	5,306,203.42	26,688,629.01	6,453,162.11	3,409,376.40	9,110.00	804,316.36
MS STATE CHEMICAL LAB														
Mississippi State Chemical Lab	190700		76,769.74		76,769.74	76,769.74	67,174.91	9,594.83						
Less Interdepartmental Activity														
TOTAL MS STATE CHEMICAL LAB			76,769.74		76,769.74	76,769.74	67,174.91	9,594.83						
FEDERAL FUNDS														
TOTAL PLANT FUNDS														
STATE BUILDING COMMISSION														
Music Makers	540101		356.00		356.00					356.00				
Less Interdepartmental Activity														
TOTAL STATE BUILDING COMMISSION			356.00		356.00					356.00				
Provision for Accrued Leave		442,377.60	154,166.10	162,593.70	77,834.46	836,971.86	836,971.79	653,713.49	183,258.30					
Utility Billing		940,126.75	(48,631.47)	(850.04)	(2,813.85)	887,831.39				887,831.39				
Accounts Payable Accrual					1,188,992.42	1,188,992.42				1,188,992.42				
Other Deductions		210,625.28	7,339.50	(172,073.62)	(5,953.24)	39,937.92				39,937.99				
Terminal Leave Pool Deficit				(2,336,000.98)	(2,336,000.98)	(2,336,000.98)		(2,336,000.98)						
Grand Total		278,243,981.22	65,975,256.38	51,866,843.05	135,443,179.90	531,529,260.55	284,609,201.31	210,279,073.45	74,330,127.86	11,715,740.34	184,300,670.40	27,763,378.82	3,709,764.62	13,379,627.45
														6,052,377.61

Agency Revenue Source Report
 As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, Alcohol Safety Education Program

Budget Year 2015

State Support Sources **Amount Received**
 General Funds -

State Support Special Funds **Amount Received**
 Education Enhancement Funds -
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds -
 Working Cash Stabilization Reserve Funds

Special Funds **Amount Received**
 Alcohol Safety Education Program 1,716,084

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds **Amount Received** **Action or results promised in order to receive funds**
 Sample Federal Fund #1 See MSU Financial Summary, Schedule I, pp.I.1 - I.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 **Amount Assessed** N/A
Copy Entire Section to Add New Item **Amount Collected** See MSU Financial Summary, Schedule I, pp I.1 - I.7
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended Amount **Purpose**
See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, Center for Advanced Vehicular Studies

Budget Year 2015

State Support Sources
General Funds Amount Received
3,785,344

State Support Special Funds
Education Enhancement Funds Amount Received
142,782
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Sample Special Fund #1 Amount Received
Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
Sample Federal Fund #1 Amount Received Action or results promised in order to receive funds
[See MSU Financial Summary, Schedule I, pp.1 - 1.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103](#)
Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 Amount Assessed N/A
Copy Entire Section to Add New Item
Amount Collected See MSU Financial Summary, Schedule I, pp I.1 - I.7
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Amt. & Purpose for which Expended
Amount Purpose
See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, Mississippi Cooperative Extension

Budget Year 2015

State Support Sources
General Funds Amount Received
29,621,115

State Support Special Funds Amount Received
 Education Enhancement Funds 975,245
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 [See MSU Financial Summary, Schedule I, pp.1 - 1.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103](#)
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 Amount Assessed N/A
Copy Entire Section to Add New Item Amount Collected [See MSU Financial Summary, Schedule I, pp I.1 - I.7](#)
Authority to Collect [Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges](#)
Method of Determining Assessment N/A
Method of Collection [Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges](#)

Amt. & Purpose for which Expended Purpose
Amount [See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32](#)

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, College of Veterinary Medicine

Budget Year 2015

State Support Sources **Amount Received**
General Funds 17,602,912

State Support Special Funds **Amount Received**
Education Enhancement Funds 552,920
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds **Amount Received**
Sample Special Fund #1
Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds **Amount Received** **Action or results promised in order to receive funds**
Sample Federal Fund #1 [See MSU Financial Summary, Schedule I, pp.1 - 1.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103](#)
Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 **Amount Assessed** N/A
Copy Entire Section to Add New Item **Amount Collected** [See MSU Financial Summary, Schedule I, pp I.1 - I.7](#)
Authority to Collect [Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges](#)
Method of Determining Assessment N/A
Method of Collection [Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges](#)
Amt. & Purpose for which Expended
Amount **Purpose**
[See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32](#)

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, State Chemical Laboratory

Budget Year 2015

State Support Sources
General Funds Amount Received
1,795,576

State Support Special Funds
Education Enhancement Funds Amount Received
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Sample Special Fund #1 Amount Received
Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
Sample Federal Fund #1 Amount Received Action or results promised in order to receive funds
Sample Federal Fund #2 See MSU Financial Summary, Schedule I, pp.1 - 1.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 Amount Assessed N/A
Copy Entire Section to Add New Item Amount Collected See MSU Financial Summary, Schedule I, pp I.1 - I.7
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended Purpose
Amount See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, Forest & Wildlife Research Center

Budget Year 2015

State Support Sources
General Funds Amount Received
6,018,509

State Support Special Funds
Education Enhancement Funds Amount Received
253,005
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Sample Special Fund #1 Amount Received
Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
Sample Federal Fund #1 Amount Received Action or results promised in order to receive funds
[See MSU Financial Summary, Schedule I, ppI.1 - I.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103](#)
Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 Amount Assessed N/A
Copy Entire Section to Add New Item
Amount Collected See MSU Financial Summary, Schedule I, pp I.1 - I.7
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Amt. & Purpose for which Expended
Amount See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32
 Purpose

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name

Budget Year

State Support Sources
General Funds

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 Amount Assessed
 Copy Entire Section to Add New Item Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection

Amt. & Purpose for which Expended Amount Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, Water Resource Research Institute

Budget Year 2015

State Support Sources
General Funds Amount Received
240,531

State Support Special Funds
Amount Received
Education Enhancement Funds
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Amount Received
Sample Special Fund #1
Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
Amount Received Action or results promised in order to receive funds
Sample Federal Fund #1 [See MSU Financial Summary, Schedule I, pp.I.1 - I.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103](#)
Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 Amount Assessed
N/A
Copy Entire Section to Add New Item
Amount Collected See MSU Financial Summary, Schedule I, pp I.1 - I.7
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended
Amount Purpose
See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report

As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State University, Agricultural & Forestry Experiment Station

Budget Year 2015

State Support Sources **Amount Received**
 General Funds 22,617,295

State Support Special Funds **Amount Received**
 Education Enhancement Funds 1,165,578
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds **Amount Received**
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds **Amount Received** **Action or results promised in order to receive funds**
 Sample Federal Fund #1 [See MSU Financial Summary, Schedule I, ppI.1 - I.3 / See also Independent Auditors' Report, Combining Statements, pp 102-103](#)
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 **Amount Assessed** N/A
Copy Entire Section to Add New Item **Amount Collected** [See MSU Financial Summary, Schedule I, pp I.1 - I.7](#)
Authority to Collect [Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges](#)
Method of Determining Assessment N/A
Method of Collection [Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges](#)
Amt. & Purpose for which Expended
Amount **Purpose**
[See MSU Financial Summary, Schedule II - Current Funds Expenditures, pp II.1 - II.32](#)

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance