

**The University of Southern Mississippi
Schedule I - Current Fund Revenues
For the Year Ending June 30, 2015**

	<u>General Fund</u>	<u>Auxiliary Fund</u>	<u>Designated Fund</u>	<u>Restricted Fund</u>	<u>Total Current Funds</u>	<u>Total Current Funds at June 30, 2014</u>
Tuition and Fees						
General Fees						
Tuition	\$ 81,607,803.06	\$ -	\$ 757,460.44	\$ -	\$ 82,365,263.50	\$ 82,898,176.05
Out of State Fees	18,556,656.00	-	-	-	18,556,656.00	18,819,089.10
Late Registration Fees	477,095.68	-	-	-	477,095.68	516,149.58
Course Fees	501,686.00	-	2,413,581.65	-	2,915,267.65	2,750,115.94
Program Fees	90,097.44	-	1,875,181.85	-	1,965,279.29	2,375,323.00
Student Activity Fees	-	9,035,997.76	-	-	9,035,997.76	8,964,624.23
Application Fees	-	-	540,209.80	-	540,209.80	411,720.60
Miscellaneous Student Fees	239,797.95	-	870,524.52	-	1,110,322.47	440,893.28
Total General Fees	\$ 101,473,136.13	\$ 9,035,997.76	\$ 6,456,958.26	\$ -	\$ 116,966,092.15	\$ 117,176,091.78
Summer Session	\$ 10,839,659.10	\$ -	\$ 546,145.74	\$ -	\$ 11,385,804.84	\$ 10,631,376.07
Continuing Education						
Southern Reg Public Safety Ins	352,052.67	-	-	-	352,052.67	312,637.52
Osher Lifelong Learning Institute	12,650.00	-	120,368.00	-	133,018.00	132,611.59
Other Education	-	-	506.00	-	506.00	12,925.00
Professional Development	9,170.00	-	308,828.35	-	317,998.35	327,817.54
Total Continuing Education	\$ 373,872.67	\$ -	\$ 429,702.35	\$ -	\$ 803,575.02	\$ 785,991.65
Total Tuition and Fees	\$ 112,686,667.90	\$ 9,035,997.76	\$ 7,432,806.35	\$ -	\$ 129,155,472.01	\$ 128,593,459.50
State of Mississippi Appropriations						
General Support - Hattiesburg	\$ 73,807,490.60	\$ -	\$ 272,635.21	\$ -	\$ 74,080,125.81	\$ 73,742,601.49
General Support - Gulf Park	\$ 7,155,873.00	-	-	-	\$ 7,155,873.00	\$ 7,015,873.00
Gulf Coast Research Lab	3,758,498.00	-	1,000,000.00	-	4,758,498.00	3,517,645.00
Stennis Space Center	390,551.00	-	-	-	390,551.00	390,779.18
Mississippi Polymer Institute	675,847.00	-	-	-	675,847.00	675,869.00
Total State Appropriations	\$ 85,788,259.60	\$ -	\$ 1,272,635.21	\$ -	\$ 87,060,894.81	\$ 85,342,767.67
Grants and Contracts						
Federal Grants & Contracts	\$ 31,370.00	\$ -	\$ -	\$ 67,036,233.60	\$ 67,067,603.60	\$ 71,070,953.94
State Grants & Contracts	-	-	138,044.00	11,208,697.17	11,346,741.17	10,699,996.80
Private Grants and Contracts	-	4,572,615.41	3,262,321.13	14,089,489.62	21,924,426.16	19,781,004.10
Total Grants and Contracts	\$ 31,370.00	\$ 4,572,615.41	\$ 3,400,365.13	\$ 92,334,420.39	\$ 100,338,770.93	\$ 101,551,954.84
Recovery of Indirect Costs						
Rec of Indirect Costs Federal	\$ 3,621,328.21	\$ -	\$ 4,569,377.39	\$ 11,270.75	\$ 8,201,976.35	\$ 7,918,595.59
Total Recovery of Indirect Costs	\$ 3,621,328.21	\$ -	\$ 4,569,377.39	\$ 11,270.75	\$ 8,201,976.35	\$ 7,918,595.59
Investment Income	\$ 869,365.47	\$ -	\$ -	\$ -	\$ 869,365.47	\$ 520,968.54
Endowment Income	\$ -	\$ -	\$ -	\$ 66,908.00	\$ 66,908.00	\$ 46,855.21
Insurance Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,167,609.34
Sales and Services of Education Departments						
Library Collections	\$ -	\$ -	\$ 24,105.19	\$ -	\$ 24,105.19	\$ 38,086.12
Children's Book Festival	-	-	61,455.73	-	61,455.73	62,890.55

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For the Year Ending June 30, 2015

	<u>General Fund</u>	<u>Auxiliary Fund</u>	<u>Designated Fund</u>	<u>Restricted Fund</u>	<u>Total Current Funds</u>	<u>Total Current Funds at June 30, 2014</u>
Coca Cola Classic Rodeao	-	-	93,179.00	-	93,179.00	98,818.00
Dubard School	-	-	121,129.90	-	121,129.90	121,974.25
Speech Clinic	-	-	270,060.58	-	270,060.58	216,984.86
Gifted Studies	-	-	197,227.00	-	197,227.00	246,771.50
Nursery/Kindergarten	744,620.61	-	-	-	744,620.61	738,504.37
Psychological Screening	17,185.84	-	37,523.16	-	54,709.00	50,790.61
Technology Services	-	-	58,327.26	-	58,327.26	59,518.86
Orchestra	-	-	27,450.47	-	27,450.47	5,850.00
Workplace Learning and Performance	-	-	26,001.80	-	26,001.80	54,258.08
Computer Based Testing Center	37,012.79	-	-	-	37,012.79	36,327.30
Live Oak Writing Project	-	-	-	-	-	3,275.00
Nat'l Ctr for Spectator Sports Safety & Security	-	-	615,651.90	-	615,651.90	464,923.60
Career Services	-	-	72,033.07	-	72,033.07	70,509.25
MEC Sea Camp	-	-	275,761.65	-	275,761.65	196,825.65
Other	-	-	414,608.88	-	414,608.88	435,435.31
Total Sales & Services Education Departments	\$ 798,819.24	\$ -	\$ 2,294,515.59	\$ -	\$ 3,093,334.83	\$ 2,901,743.31
Other Sources						
Student Newspaper	\$ 41,641.49	\$ -	\$ -	\$ -	\$ 41,641.49	\$ 32,570.63
Central Ticket Office	50,835.30	-	-	-	50,835.30	49,776.14
Ticket Sales Other	-	-	173,054.25	-	173,054.25	116,592.78
Library Collections/Copying/Printing	-	-	88,290.73	-	88,290.73	115,061.94
Commissions and Royalties	-	-	51,301.33	-	51,301.33	74,848.82
GCRL Dormitory Rent	32,427.50	-	-	-	32,427.50	40,817.50
GCRL Boat Operations	654,755.44	-	-	-	654,755.44	363,442.19
V.A. Certification	-	-	14,222.58	-	14,222.58	17,865.00
Antenna Licensing Fee	-	-	84,570.52	-	84,570.52	80,921.84
Mississippi Polymer Institute	-	-	412,550.04	-	412,550.04	523,619.82
Parking Decals/Fines/UPD Fees	585,902.02	-	159,732.73	-	745,634.75	850,749.48
P-card Rebate	-	-	28,500.00	-	28,500.00	16,500.00
Facility Rentals	199,041.50	-	598,481.80	-	797,523.30	754,705.39
Panama Bilingue	-	-	194,113.84	-	194,113.84	-
Institute for Disability Studies	-	-	15,644.21	-	15,644.21	31,802.65
MTEP	-	-	-	-	-	35,126.00
Marine Fisheries Center	-	-	225,000.00	-	225,000.00	350,000.00
Sea Grant Consortium	-	-	132,909.07	-	132,909.07	112,500.00
Internal Billing	-	-	161,661.38	-	161,661.38	66,538.50
Other Sources	96,768.67	-	317,550.80	-	414,319.47	843,572.04
Total Other Sources	\$ 1,661,371.92	\$ -	\$ 2,657,583.28	\$ -	\$ 4,318,955.20	\$ 4,477,010.72
Auxiliary Enterprises						
University Food Services	\$ -	\$ 2,068,015.22	\$ -	\$ -	\$ 2,068,015.22	\$ 1,837,979.87
Student Housing	-	16,304,185.54	-	-	16,304,185.54	15,453,259.95
Bookstore	-	1,283,000.00	-	-	1,283,000.00	1,383,000.00
Athletics	-	10,614,577.99	-	-	10,614,577.99	10,625,106.26
Other Auxiliaries	-	5,062,458.40	-	-	5,062,458.40	5,356,228.42
Total Auxiliary Enterprises	\$ -	\$ 35,332,237.15	\$ -	\$ -	\$ 35,332,237.15	\$ 34,655,574.50

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For the Year Ending June 30, 2015

	<u>General Fund</u>	<u>Auxiliary Fund</u>	<u>Designated Fund</u>	<u>Restricted Fund</u>	<u>Total Current Funds</u>	<u>Total Current Funds at June 30, 2014</u>
Total Current Funds Revenues	\$ 205,457,182.34	\$ 48,940,850.32	\$ 21,627,282.95	\$ 92,412,599.13	\$ 368,437,914.74	\$ 367,176,539.22

**The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015**

INSTRUCTION	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services			TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS					
COLLEGE OF ARTS & LETTERS												
Deans Office - Arts & Letters	\$ 349,660.46	\$ -	\$ 13,559.30	\$ -	\$ 363,219.76	\$ 291,811.01	\$ 44,229.71	\$ -	\$ 25,996.54	\$ 1,182.50	\$ -	
Aerospace Studies (AFROTC)	40,109.59	-	-	-	40,109.59	24,394.09	10,175.64	-	990.37	4,549.49	-	
English	3,232,649.77	-	136,945.73	276,155.31	3,645,750.81	2,741,398.88	697,855.14	39,505.17	114,433.75	52,557.87	-	
Foreign Languages & Literature	1,180,027.26	-	132,913.28	-	1,312,940.54	927,468.99	260,082.02	30,183.40	44,762.57	50,443.56	-	
History	1,737,234.56	-	20,697.25	-	1,757,931.81	1,372,504.88	361,241.82	4,755.01	9,860.04	9,570.06	-	
Military Science (Army ROTC)	44,890.20	-	-	-	44,890.20	25,558.33	10,508.74	-	6,388.41	2,434.72	-	
Philosophy & Religion	724,530.81	-	9,173.80	-	733,704.61	542,943.23	171,392.00	6,813.01	7,000.39	5,555.98	-	
Pol Sci, Int'l Dev, Int'l Affa	1,278,203.71	-	74,914.23	-	1,353,117.94	976,521.48	283,289.88	33,161.97	21,796.74	38,347.87	-	
Anthropology & Sociology	1,101,528.69	-	-	-	1,101,528.69	843,534.38	242,214.76	2,756.38	10,804.63	2,218.54	-	
Communication Studies	1,084,298.32	-	12,325.56	-	1,096,623.88	855,971.45	216,959.27	13,583.50	6,330.67	3,778.99	-	
Mass Comm & Journalism	2,012,981.51	-	33,228.56	-	2,046,210.07	1,526,460.47	444,706.72	29,777.76	29,666.17	15,598.95	-	
Student Media Center	126,677.72	-	-	-	126,677.72	61,532.56	610.10	8,437.99	12,003.39	44,093.68	-	
Center For Oral History & Cult	-	-	5,549.80	-	5,549.80	-	-	1,866.05	1,456.95	2,226.80	-	
College of Arts & Letters GP	1,918,994.91	-	18,245.46	-	1,937,240.37	1,433,214.61	460,656.78	21,110.84	21,323.03	935.11	-	
Art and Design	1,071,686.77	-	43,491.89	-	1,115,178.66	782,299.55	250,643.30	14,536.19	19,227.89	48,471.73	-	
Band	83,790.00	-	131,867.98	-	215,657.98	1,508.00	62.58	79,760.38	42,550.69	84,776.33	7,000.00	
Music	4,092,712.20	-	507,084.46	-	4,599,796.66	3,410,611.53	929,613.08	49,938.66	138,030.19	71,603.20	-	
Opera Theatre	3,683.21	-	549.27	-	4,232.48	355.00	87.71	5,503.42	(7,208.24)	5,494.59	-	
Choir	13,349.11	-	66,677.02	-	80,026.13	(121.69)	(64.76)	30,006.42	24,564.43	25,641.73	-	
Orchestra	14,522.95	-	54,739.19	-	69,262.14	17,193.06	269.23	5,200.55	18,065.37	28,533.93	-	
Theatre	1,075,975.57	-	114,361.85	-	1,190,337.42	842,667.99	209,434.04	19,608.97	37,563.65	81,062.77	-	
Dance	571,932.87	-	39,249.47	-	611,182.34	436,112.09	131,641.15	13,949.99	13,876.85	15,602.26	-	
Jazz	5,373.20	-	-	-	5,373.20	-	-	663.88	(1,749.66)	6,458.98	-	
Marching Band	93,216.35	-	-	-	93,216.35	16,614.99	4,088.19	1,825.43	17,418.62	53,269.12	-	
Total College of Arts & Letters	\$ 21,858,029.74	\$ -	\$ 1,415,574.10	\$ 276,155.31	\$ 23,549,759.15	\$ 17,130,554.88	\$ 4,729,697.10	\$ 412,944.97	\$ 615,153.44	\$ 654,408.76	\$ 7,000.00	
COLLEGE OF BUSINESS & ECONOMIC DEVELOPMENT												
Deans Office Business	\$ -	\$ -	\$ 90,338.00	\$ -	\$ 90,338.00	\$ -	\$ -	\$ -	\$ 90,338.00	\$ -	\$ -	
Economics Finance & Int'l Busi	-	-	764.61	-	764.61	-	-	234.08	353.85	176.68	-	
School of Accountancy	1,339,728.03	-	-	-	1,339,728.03	1,020,180.04	285,693.44	23,583.54	6,530.35	3,740.66	-	
Dept of Mgt & Intl Bus	1,597,471.39	-	-	-	1,597,471.39	1,232,761.95	333,438.04	19,976.33	5,807.37	5,487.70	-	
Eco Dev, Tourism, & Sport Mgmt	728,664.41	-	34,185.85	-	762,850.26	562,752.89	150,355.90	12,825.29	12,515.32	24,400.86	-	
Dept of Mkt & Merchandising	1,270,275.14	-	120.95	830.50	1,271,226.59	978,549.42	264,861.77	11,320.24	8,316.25	8,178.91	-	
Dept of Fin, Real Est & Bus La	1,458,553.82	-	-	-	1,458,553.82	1,122,966.00	309,427.52	12,190.30	7,547.25	6,422.75	-	
College of Business GP	1,949,201.74	-	-	-	1,949,201.74	1,489,158.72	427,264.80	6,631.25	8,197.90	17,949.07	-	
Total College of Business & Economic Developm	\$ 8,343,894.53	\$ -	\$ 125,409.41	\$ 830.50	\$ 8,470,134.44	\$ 6,406,369.02	\$ 1,771,041.47	\$ 86,761.03	\$ 139,606.29	\$ 66,356.63	\$ -	
COLLEGE OF EDUCATION & PSYCHOLOGY												
Library & Information Science	\$ 833,463.29	\$ -	\$ 29,309.47	\$ -	\$ 862,772.76	\$ 635,426.78	\$ 190,728.24	\$ 1,083.00	\$ 29,358.26	\$ 6,176.48	\$ -	
Deans Office Ed & Psych	404,089.57	-	19,360.00	15,607.42	439,056.99	338,199.07	65,890.50	33,467.42	-	33,467.42	-	
Technology Education	-	-	299.52	-	299.52	-	-	69.52	230.00	-	-	
Curric, Instruct & Special Ed	2,489,386.10	-	257,264.12	179,521.65	2,926,171.87	2,099,673.34	618,714.52	13,832.75	113,048.52	80,902.74	-	
Education Leadership & School	754,627.31	-	-	88,326.71	842,954.02	597,348.88	175,115.06	2,688.05	24,967.86	42,834.17	-	
Psychology	3,534,303.91	-	4,556.36	-	3,538,860.27	2,783,271.77	728,479.02	9,013.54	11,187.20	6,908.74	-	
Field Experiences	347,680.89	-	43,852.40	-	391,533.29	253,108.34	80,632.80	39,411.85	11,415.23	6,965.07	-	
Educational Studies and Resear	1,058,641.90	-	-	-	1,058,641.90	816,574.86	232,447.66	(128.00)	5,415.28	4,332.10	-	
Child and Family Studies	1,020,741.47	-	17,690.41	52,208.93	1,090,640.81	811,636.98	236,356.16	1,906.96	36,364.02	4,376.69	-	
Psychology Clinic	-	-	25,409.03	-	25,409.03	1,676.25	11.73	10,101.40	4,863.35	8,756.30	-	
College of Ed & Psychology GP	1,520,373.59	-	375.00	-	1,520,748.59	1,138,666.61	345,126.63	5,236.62	9,013.55	22,705.18	-	
Univ Clinic for Family Therapy	-	-	1,539.67	-	1,539.67	-	-	-	827.40	712.27	-	
Total College of Education & Psychology	\$ 11,963,308.03	\$ -	\$ 399,655.98	\$ 335,664.71	\$ 12,698,628.72	\$ 9,475,582.88	\$ 2,673,502.32	\$ 84,715.69	\$ 280,158.09	\$ 184,669.74	\$ -	
COLLEGE OF SCIENCE & TECHNOLOGY												
School of Criminal Justice	\$ 1,260,566.32	\$ -	\$ 48,896.95	\$ -	\$ 1,309,463.27	\$ 995,458.61	\$ 272,620.85	\$ 2,082.89	\$ 18,177.70	\$ 21,123.22	\$ -	
Interior Design	149,354.53	-	3,502.14	-	152,856.67	109,777.32	34,293.40	-	3,943.89	4,842.06	-	
Deans Office Science & Technol	208,577.14	-	136,042.99	-	344,620.13	218,131.61	42,060.78	-	50,523.57	33,904.17	-	
Biological Sciences	3,225,692.40	-	176,449.56	-	3,402,141.96	2,584,073.27	638,362.67	16,772.29	77,290.01	80,603.72	5,040.00	
Chemistry & Biochemistry	2,044,368.54	-	65,754.91	-	2,110,123.45	1,567,286.42	385,128.69	2,140.87	67,196.06	64,789.06	23,582.35	
School of Computing	2,352,860.76	-	59,201.64	10,048.00	2,422,110.40	1,790,786.47	519,184.98	13,731.19	52,625.33	45,782.43	-	
Geography & Geology	1,234,276.79	-	31,497.20	-	1,265,773.99	939,001.27	252,294.48	10,163.04	22,913.85	34,401.81	6,999.54	
Mathematics	1,845,406.54	-	97,529.17	150,180.68	2,093,116.39	1,507,249.60	403,516.48	16,794.94	101,285.69	64,269.68	-	
Physics & Astronomy	862,625.65	-	49,134.23	-	911,759.88	711,210.63	175,560.57	227.40	9,934.82	14,826.46	-	
Polymers & High Perf Materials	2,229,130.33	-	15,822.51	-	2,244,952.84	1,740,414.41	422,064.72	921.84	69,840.42	11,711.45	-	
Science & Math Education	215,409.78	-	10,744.55	-	226,154.33	161,288.33	40,720.98	6,670.25	8,170.10	9,304.67	-	
School of Construction	1,143,110.02	-	31,859.02	16,159.37	1,191,128.41	893,500.05	239,480.56	11,149.85	20,099.97	24,252.88	2,645.10	
College of Sci & Tech GP	2,384,253.85	-	47,342.04	-	2,431,595.89	1,833,327.45	541,236.18	3,947.56	15,922.76	37,161.94	-	

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For the Year Ended June 30, 2015**

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services			TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS					
Human Capital Development	58,206.03	-	135.00	-	58,341.03	31,169.66	11,748.99	6,757.22	4,930.51	3,734.65	-	
Marine Science	2,355,874.69	-	4,950.81	118,754.91	2,479,580.41	1,195,162.52	336,124.14	48,188.53	834,532.82	62,572.40	3,000.00	
Coastal Sciences	2,152,534.88	-	(2,235.49)	106,813.71	2,257,113.10	1,571,918.25	436,413.89	49,855.20	149,171.45	49,754.31	-	
Total College of Science & Technology	\$ 23,722,248.25	\$ -	\$ 776,627.23	\$ 401,956.67	\$ 24,900,832.15	\$ 17,849,755.87	\$ 4,750,812.36	\$ 189,403.07	\$ 1,506,558.95	\$ 563,034.91	\$ 41,266.99	
COLLEGE OF HEALTH												
Speech and Hearing Science	\$ 1,508,394.79	\$ -	\$ 289,295.88	\$ 281,317.79	\$ 2,079,008.46	\$ 1,359,594.85	\$ 400,926.64	\$ 14,263.39	\$ 290,323.36	\$ 13,900.22	\$ -	
Speech Language Audiology Clin	-	-	80.00	-	80.00	-	-	80.00	-	-	-	
Medical Laboratory Science	642,514.53	-	28,673.38	-	671,187.91	456,367.04	135,871.21	8,900.21	18,218.93	46,168.52	5,662.00	
Deans Office College of Health	601,987.22	-	-	-	601,987.22	501,066.98	100,920.24	-	-	-	-	
School of Kinesiology	2,269,936.77	-	50,552.74	29,081.04	2,349,570.55	1,723,960.42	504,291.53	16,292.55	44,615.17	60,410.88	-	
Social Work	1,119,151.40	-	295.51	51,238.08	1,170,684.99	850,764.78	258,048.13	22,998.59	24,660.94	14,212.55	-	
Department of Public Health	1,120,721.00	-	5.00	-	1,120,726.00	848,860.92	251,030.16	1,858.85	11,216.48	7,759.59	-	
Exec. Masters of Public Health	251,996.48	-	3,395.00	-	255,391.48	139,102.96	23,892.24	3,649.66	30,890.34	57,856.28	-	
Nutrition & Food Systems	862,949.02	-	11,092.06	-	874,041.08	674,872.17	187,996.36	-	142.90	11,029.65	-	
College of Health GP	238,364.28	-	-	-	238,364.28	172,382.69	56,619.19	4,636.19	2,852.61	1,873.60	-	
GP Social Work	300,807.06	-	-	-	300,807.06	216,178.35	70,751.43	13,386.73	397.27	93.28	-	
Total College of Health	\$ 8,916,822.55	\$ -	\$ 383,389.57	\$ 361,636.91	\$ 9,661,849.03	\$ 6,943,151.16	\$ 1,990,347.13	\$ 86,066.17	\$ 423,318.00	\$ 213,304.57	\$ 5,662.00	
COLLEGE OF NURSING												
Deans Office Nursing	\$ 189,467.68	\$ -	\$ 245,694.26	\$ 3,946.48	\$ 439,108.42	\$ 178,987.93	\$ 18,641.50	\$ 516.70	\$ 110,031.24	\$ 115,531.05	\$ 15,400.00	
School of Nursing	9,400.00	-	-	-	9,400.00	-	-	-	9,400.00	-	-	
CRNA	646,230.98	-	-	-	646,230.98	437,886.41	105,193.65	13,292.77	29,618.77	60,239.38	-	
Dpt Sys Ldrshp & Hlth Outcomes	904,603.06	-	-	298,964.76	1,203,567.82	836,299.74	238,868.48	18,311.82	45,833.30	45,526.98	18,727.50	
Dpt of Advanced Practice	636,759.55	-	(368.63)	328,423.25	964,814.17	485,009.32	139,451.21	4,484.87	333,315.36	2,553.41	-	
Dpt of Collab Nursing Care	1,424,052.51	-	-	-	1,424,052.51	1,083,810.53	322,956.18	14,963.43	857.70	1,464.67	-	
College of Nursing GP	938,634.94	-	-	-	938,634.94	710,858.01	212,251.12	3,218.11	6,333.89	5,973.81	-	
Total College of Nursing	\$ 4,749,148.72	\$ -	\$ 245,325.63	\$ 631,334.49	\$ 5,625,808.84	\$ 3,732,851.94	\$ 1,037,362.14	\$ 54,787.70	\$ 535,390.26	\$ 231,289.30	\$ 34,127.50	
HONORS COLLEGE												
Honors College	\$ 230,053.22	\$ -	\$ -	\$ -	\$ 230,053.22	\$ 110,747.10	\$ 27,229.44	\$ 41,206.47	\$ 34,489.72	\$ 16,380.49	\$ -	
GRADUATE SCHOOL												
Graduate School	\$ 5,588,326.00	\$ -	\$ -	\$ -	\$ 5,588,326.00	\$ -	\$ 5,588,326.00	\$ -	\$ -	\$ -	\$ -	
INTERNATIONAL PROGRAMS												
International Education	\$ -	\$ -	\$ 1,988,820.35	\$ -	\$ 1,988,820.35	\$ 222,897.69	\$ 64,620.35	\$ 1,536,885.09	\$ 141,738.44	\$ 22,678.78	\$ -	
Ctr for International Educatio	204,004.97	-	-	-	204,004.97	138,773.99	40,079.54	19,693.48	2,423.22	3,034.74	-	
English Language Institute	-	-	473,319.38	-	473,319.38	253,327.40	80,126.23	3,204.40	116,160.20	20,501.15	-	
Total for International Programs	\$ 204,004.97	\$ -	\$ 2,462,139.73	\$ -	\$ 2,666,144.70	\$ 614,999.08	\$ 184,826.12	\$ 1,559,782.97	\$ 260,321.86	\$ 46,214.67	\$ -	
STENNIS CENTER FOR HIGHER LEARNING												
Spectator Sports Safety and Se	\$ -	\$ -	\$ -	\$ 442.96	\$ 442.96	\$ -	\$ -	\$ -	\$ 442.96	\$ -	\$ -	
National Food Service Mgmt	-	-	8,486.05	-	8,486.05	-	-	-	968.43	597.62	6,920.00	
Ctr for Logistic,Trade,Trans	-	-	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-	
Stennis Ctr for Higher Learnin	395,000.72	-	-	-	395,000.72	143,127.36	43,537.70	-	156,062.56	23,418.80	28,854.30	
Total for Stennis Center for Higher Learning	\$ 395,000.72	\$ -	\$ 8,486.05	\$ 1,442.96	\$ 404,929.73	\$ 143,127.36	\$ 43,537.70	\$ -	\$ 158,473.95	\$ 24,016.42	\$ 35,774.30	
GENERAL ACADEMIC												
HB Nondepartmental	\$ (444,436.31)	\$ -	\$ -	\$ -	\$ (444,436.31)	\$ -	\$ (480,496.31)	\$ -	\$ 36,060.00	\$ -	\$ -	
GP Nondepartmental	(12,955.00)	-	-	-	(12,955.00)	-	-	-	(12,955.00)	-	-	
Provost and VP for Acad Affair	80,036.65	-	-	-	80,036.65	49,748.99	15,913.92	2,847.44	9,498.83	2,027.47	-	
GCRL Administration	-	-	612.82	-	612.82	-	-	-	29.95	582.87	-	
Institute for Disability Study	-	-	69.98	-	69.98	-	-	34.00	5.97	30.01	-	
Marine Education Center	-	-	-	135,090.60	135,090.60	69,062.20	13,019.42	13.80	39,286.07	13,709.11	-	
Learning Enhancement Center	-	-	16,390.92	-	16,390.92	-	-	1,397.02	(134.99)	15,128.89	-	
The Learning Commons	-	-	2,850.65	-	2,850.65	-	-	1,914.08	75.00	861.57	-	
University Libraries	-	-	-	2,785.21	2,785.21	1,416.03	402.94	-	-	966.24	-	
MS Virtual Community College	276,658.60	-	-	-	276,658.60	-	-	-	276,658.60	-	-	
Student Success Center	17,007.99	-	-	-	17,007.99	14,000.00	3,007.99	-	-	-	-	
Interdisciplinary Studies	28,412.52	-	-	-	28,412.52	22,938.67	5,473.85	-	-	-	-	
GP Dean	1,577,734.81	-	-	-	1,577,734.81	1,271,260.64	242,405.07	35,571.80	28,370.86	126.44	-	
Health Services Center	-	-	4,596.35	172,914.16	177,510.51	85,149.22	16,710.82	2,702.16	44,388.02	28,560.29	-	
Total for General Academic	\$ 1,522,459.26	\$ -	\$ 24,520.72	\$ 310,789.97	\$ 1,857,769.95	\$ 1,513,575.75	\$ (183,562.30)	\$ 44,480.30	\$ 421,283.31	\$ 61,992.89	\$ -	
TOTAL	\$ 87,493,295.99	\$ -	\$ 5,841,128.42	\$ 2,319,811.52	\$ 95,654,235.93	\$ 63,920,715.04	\$ 22,613,119.48	\$ 2,560,148.37	\$ 4,374,753.87	\$ 2,061,668.38	\$ 123,830.79	

The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services			TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS					
Work Study	\$ -	\$ -	\$ -	\$ 244,285.80	\$ 244,285.80	\$ 244,285.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INSTRUCTION	\$ 87,493,295.99	\$ -	\$ 5,841,128.42	\$ 2,564,097.32	\$ 95,898,521.73	\$ 64,165,000.84	\$ 22,613,119.48	\$ 2,560,148.37	\$ 4,374,753.87	\$ 2,061,668.38	\$ 123,830.79	
RESEARCH												
COLLEGE OF ARTS & LETTERS												
Deans Office - Arts & Letters	\$ 31,043.98	\$ -	\$ -	\$ -	\$ 31,043.98	\$ 28,540.52	\$ 2,503.46	\$ -	\$ -	\$ -	\$ -	\$ -
English	-	-	(24,521.33)	(84,773.26)	(109,294.59)	(39,424.50)	(11,792.92)	(9,500.11)	(19,907.52)	(28,669.54)	-	-
History	-	-	56,407.23	7,293.03	63,700.26	2,557.06	359.16	21,446.31	23,578.66	15,759.07	-	-
Pol Sci, Int'l Dev, Int'l Affa	58,173.84	-	14,889.05	419,659.38	492,722.27	169,342.07	29,532.34	21,803.28	247,996.02	24,048.56	-	-
Anthropology & Sociology	11,089.83	-	41,189.63	26,255.95	78,535.41	41,594.17	3,716.16	19,666.58	11,763.63	1,794.87	-	-
Communication Studies	-	-	-	16,589.00	16,589.00	14,058.00	942.00	-	1,524.00	65.00	-	-
Center For Oral History & Cult	25,922.99	-	198.00	130,986.40	157,107.39	85,838.44	28,274.39	974.14	39,488.48	2,531.94	-	-
College of Arts & Letters GP	-	-	(995.32)	-	(995.32)	-	10.83	-	99.55	(1,105.70)	-	-
Art and Design	-	-	4,390.86	-	4,390.86	-	-	2,570.28	1,125.97	694.61	-	-
Music	-	-	11,134.23	-	11,134.23	-	-	2,616.86	7,550.58	966.79	-	-
Theatre	-	-	1,514.00	-	1,514.00	-	-	-	(1,250.00)	2,764.00	-	-
Total College of Arts & Letters	\$ 126,230.64	\$ -	\$ 104,206.35	\$ 516,010.50	\$ 746,447.49	\$ 302,505.76	\$ 53,545.42	\$ 59,577.34	\$ 311,969.37	\$ 18,849.60	\$ -	
COLLEGE OF BUSINESS & ECONOMIC DEVELOPMENT												
Deans Office Business	\$ 233,724.02	\$ -	\$ 15,906.34	\$ -	\$ 249,630.36	\$ 228,899.64	\$ 17,695.47	\$ -	\$ -	\$ 3,035.25	\$ -	\$ -
Eco Dev, Tourism, & Sport Mgmt	34,899.60	-	10,621.74	-	45,521.34	32,800.00	2,099.60	-	5,905.00	4,716.74	-	-
External Relations CBA	-	-	513.70	-	513.70	-	-	469.12	-	44.58	-	-
College of Business GP	-	-	100.13	-	100.13	-	-	-	-	100.13	-	-
Total College of Business & Economic Developm	\$ 268,623.62	\$ -	\$ 27,141.91	\$ -	\$ 295,765.53	\$ 261,699.64	\$ 19,795.07	\$ 469.12	\$ 5,905.00	\$ 7,896.70	\$ -	
COLLEGE OF EDUCATION & PSYCHOLOGY												
Library & Information Science	\$ 31,082.40	\$ -	\$ 1,580.73	\$ 2,326.09	\$ 34,989.22	\$ 29,262.50	\$ 1,819.90	\$ 2,892.43	\$ 670.00	\$ 344.39	\$ -	\$ -
Deans Office Ed & Psych	-	-	53,355.74	-	53,355.74	26,403.96	7,213.33	-	9,305.92	10,432.53	-	-
Technology Education	-	-	770.40	-	770.40	765.00	5.40	-	-	-	-	-
Curric, Instruct & Special Ed	130,515.61	-	15,350.67	-	145,866.28	123,942.96	6,572.65	9,249.16	1,292.99	4,808.52	-	-
Education Leadership & School Psychology	48,762.98	-	23,293.31	-	72,056.29	45,723.00	3,039.98	13,669.85	6,578.52	3,044.94	-	-
Psychology	-	-	87,118.26	284,533.52	371,651.78	173,399.34	36,141.56	35,587.47	93,542.28	32,981.13	-	-
Educational Studies and Resear	59,819.54	-	15,957.60	2,635.29	78,412.43	56,900.95	3,883.30	9,763.56	5,522.14	2,342.48	-	-
Child and Family Studies	80,679.88	-	35,179.58	900.00	116,759.46	97,282.36	6,625.51	3,195.20	2,997.14	6,659.25	-	-
Psychology Clinic	-	-	12,750.40	-	12,750.40	-	-	2,895.85	3,332.05	6,522.50	-	-
College of Ed & Psychology GP	-	-	12,137.65	-	12,137.65	450.00	3.15	6,866.20	2,243.78	2,574.52	-	-
Univ Clinic for Family Therapy	-	-	3,714.66	-	3,714.66	-	-	-	2,298.75	1,415.91	-	-
Total College of Education & Psychology	\$ 350,860.41	\$ -	\$ 261,209.00	\$ 290,394.90	\$ 902,464.31	\$ 554,130.07	\$ 65,304.78	\$ 84,119.72	\$ 127,783.57	\$ 71,126.17	\$ -	
COLLEGE OF SCIENCE & TECHNOLOGY												
School of Criminal Justice	\$ 56,266.12	\$ -	\$ 61,508.88	\$ 52,244.56	\$ 170,019.56	\$ 79,633.99	\$ 6,357.49	\$ 35,071.09	\$ 34,000.76	\$ 14,956.23	\$ -	\$ -
Interior Design	-	-	8,055.45	-	8,055.45	4,500.00	1,066.14	2,130.94	188.98	169.39	-	-
Deans Office Science & Technol	-	-	181,211.82	59,699.13	240,910.95	113,423.05	25,619.90	5,518.12	74,509.08	21,840.80	-	-
Biological Sciences	-	-	300,245.26	5,346,041.96	5,646,287.22	1,016,184.05	185,054.85	87,612.65	3,510,464.21	510,804.98	336,166.48	-
Chemistry & Biochemistry	-	-	182,254.37	707,501.09	889,755.46	322,001.60	47,836.12	22,038.84	252,172.13	210,231.72	35,475.05	-
School of Computing	71,251.08	-	97,584.65	247,772.43	416,608.16	244,429.82	39,692.76	9,774.11	83,608.86	39,102.61	-	-
Geography & Geology	-	-	44,258.71	295,093.99	339,352.70	158,603.26	24,424.24	24,431.33	102,466.28	29,427.59	-	-
Mathematics	-	-	19,649.91	0.01	19,649.92	10,141.39	2,080.92	2,502.69	1,630.80	3,294.12	-	-
Physics & Astronomy	-	-	6,345.63	376,343.75	382,689.38	173,916.51	40,075.44	25,945.47	96,680.72	11,121.24	34,950.00	-
Polymers & High Perf Materials	-	-	910,930.08	6,314,785.26	7,225,715.34	3,193,026.98	615,609.94	182,474.17	2,141,393.23	667,177.74	426,033.28	-
Science & Math Education	-	-	756.50	14,327.11	15,083.61	7,961.94	1,918.82	34.00	4,496.35	672.50	-	-
School of Construction	-	-	21,612.17	10,363.84	31,976.01	15,151.98	3,115.69	5,969.21	4,357.61	3,381.52	-	-
Institute for Formulation Scie	2,616.52	-	-	-	2,616.52	2,408.72	207.80	-	-	-	-	-
Science Safety & Environmental	66,951.53	-	-	-	66,951.53	-	-	-	65,987.74	963.79	-	-
College of Sci & Tech GP	-	-	4,961.67	-	4,961.67	6,536.88	1,611.75	1,864.06	(7,552.00)	2,500.98	-	-
Human Capital Development	18,806.00	-	8,495.37	-	27,301.37	18,000.00	806.00	7,139.38	1,284.00	71.99	-	-
Marine Science	155,154.68	-	470,850.88	6,254,081.40	6,880,086.96	1,952,324.67	428,403.65	64,472.15	3,409,748.83	168,503.13	856,634.53	-
Coastal Sciences	42,807.25	-	330,099.43	4,201,198.45	4,574,105.13	1,800,636.69	455,353.59	122,426.79	1,706,827.82	465,586.24	23,274.00	-
Economic & Workforce Develop.	-	-	-	28,731.26	28,731.26	15,714.56	1,992.37	1,904.87	9,119.46	-	-	-
Total College of Science & Technology	\$ 413,853.18	\$ -	\$ 2,648,820.78	\$ 23,908,184.23	\$ 26,970,858.19	\$ 9,134,596.09	\$ 1,881,227.46	\$ 601,309.87	\$ 11,491,384.86	\$ 2,149,806.57	\$ 1,712,533.34	
COLLEGE OF HEALTH												
Speech and Hearing Science	\$ 55,845.20	\$ -	\$ 614.22	\$ -	\$ 56,459.42	\$ 53,600.00	\$ 2,245.20	\$ 493.34	\$ -	\$ 120.88	\$ -	\$ -
Medical Laboratory Science	-	-	4,099.66	-	4,099.66	-	-	-	1,759.00	2,340.66	-	-
Deans Office College of Health	-	-	45,637.30	-	45,637.30	4,799.62	1,185.97	7,257.10	32,072.82	321.79	-	-
School of Kinesiology	13,368.05	-	165,727.95	6.60	179,102.60	14,152.67	692.65	24,471.06	19,966.87	68,174.85	51,644.50	-
Social Work	43,868.00	-	46,969.63	120,837.72	211,675.35	117,794.44	19,205.21	19,804.14	30,147.87	24,723.69	-	-
Department of Public Health	31,045.19	-	16,283.47	6,610.69	53,939.35	44,480.99	2,125.77	535.00	3,050.61	3,746.98	-	-

The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services			TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS					
Nutrition & Food Systems	45,019.61	-	21,674.14	187,990.19	254,683.94	166,936.93	29,784.09	10,298.13	42,231.31	5,433.48	-	
Total College of Health	\$ 189,146.05	\$ -	\$ 301,006.37	\$ 315,445.20	\$ 805,597.62	\$ 401,764.65	\$ 55,238.89	\$ 62,858.77	\$ 129,228.48	\$ 104,862.33	\$ 51,644.50	
COLLEGE OF NURSING												
Deans Office Nursing	\$ 22,941.68	\$ -	\$ -	\$ -	\$ 22,941.68	\$ 22,782.18	\$ 159.50	\$ -	\$ -	\$ -	\$ -	
CRNA	-	-	(4,437.48)	-	(4,437.48)	-	-	625.67	(5,678.73)	615.58	-	
Dpt Sys Ldrshp & Hlth Outcomes	-	-	(889.50)	-	(889.50)	(1,500.00)	-	794.50	-	(184.00)	-	
Total College of Nursing	\$ 22,941.68	\$ -	\$ (5,326.98)	\$ -	\$ 17,614.70	\$ 21,282.18	\$ 159.50	\$ 1,420.17	\$ (5,678.73)	\$ 431.58	\$ -	
GRADUATE SCHOOL												
Graduate School	\$ 4,577,826.33	\$ -	\$ -	\$ -	\$ 4,577,826.33	\$ 40,871.99	\$ 4,536,954.34	\$ -	\$ -	\$ -	\$ -	
GENERAL ACADEMIC												
Provost and VP for Acad Affair	\$ -	\$ -	\$ 322,128.06	\$ -	\$ 322,128.06	\$ 200,323.99	\$ 25,022.99	\$ 5,873.86	\$ 82,609.02	\$ 8,298.20	\$ -	
Vice President for Research	-	-	2,295,773.84	1,152,576.98	3,448,350.82	1,456,488.55	379,362.67	153,585.95	1,236,284.64	85,281.01	137,348.00	
VP for Gulf Park Campus	-	-	455.05	17,831.72	18,286.77	10,174.67	2,452.21	-	5,659.89	-	-	
GCRL Administration	-	-	829.77	-	829.77	824.00	5.77	-	-	-	-	
Institute for Disability Study	-	-	666.50	49,840.54	50,507.04	22,353.96	6,756.92	4,282.03	6,356.45	10,757.68	-	
Sponsored Programs Admin.	-	-	11,956.83	-	11,956.83	(0.01)	7.05	-	11,949.79	-	-	
Mississippi Sea Grant Consorti	-	-	297,727.93	1,414,772.79	1,712,500.72	261,584.99	87,759.72	14,187.15	1,336,957.65	12,011.21	-	
Mississippi Polymer Science Ins	836,936.09	-	91,907.00	154,805.96	1,083,649.05	531,428.54	160,122.03	35,186.10	281,641.81	75,270.57	-	
Southern Quarterly	11,888.07	-	12,946.17	-	24,834.24	1,133.13	7.94	960.22	5,293.22	17,439.73	-	
Spectator Sports Safety and Se	-	-	653,672.23	-	653,672.23	205,175.09	62,880.52	42,457.58	200,256.96	142,902.08	-	
National Food Service Mgmt	-	-	-	974,637.30	974,637.30	397,643.16	117,447.83	54,057.91	383,506.93	21,981.47	-	
Ctr for Logistic,Trade,Trans	-	-	129,537.29	118,129.88	247,667.17	138,658.07	42,370.61	10,804.81	51,239.79	4,593.89	-	
Office of Research Administrat	1,554,661.39	-	-	-	1,554,661.39	1,140,811.01	371,327.90	13,125.98	15,627.07	13,769.43	-	
Stennis Ctr for Higher Learnin	-	-	(56,956.12)	34.98	(56,921.14)	(56,921.14)	-	-	7,034.98	(63,956.12)	-	
GP Research And Public Service	7,659.67	-	-	-	7,659.67	6,178.66	1,481.01	-	-	-	-	
MS Enterprise for Technology	-	-	-	34,544.91	34,544.91	-	-	-	34,544.91	-	-	
GP Geospatial Center	-	-	-	2,949,371.44	2,949,371.44	750,256.89	211,465.98	16,249.97	1,949,861.42	21,537.18	-	
GCRL Center For Fisheries Rese	127,311.30	-	120,611.11	1,691,087.20	1,939,009.61	783,867.89	226,694.49	26,815.04	664,076.35	176,917.84	60,638.00	
GCRL Museum Services	38,034.54	-	-	-	38,034.54	28,559.08	9,475.46	-	-	-	-	
Marine Education Center	-	-	-	61,322.62	61,322.62	23,792.00	2,131.12	-	13,322.82	22,076.68	-	
University Libraries	-	-	572.34	-	572.34	-	-	-	-	572.34	-	
GP Dean	-	-	1,737.49	-	1,737.49	-	-	-	-	1,737.49	-	
Animal Facility	89,211.49	-	13,357.02	-	102,568.51	57,064.89	22,527.47	-	14,712.63	8,263.52	-	
Total General Academic	\$ 2,665,702.55	\$ -	\$ 3,896,922.51	\$ 8,618,956.32	\$ 15,181,581.38	\$ 6,016,318.56	\$ 1,729,299.69	\$ 377,586.60	\$ 6,300,936.33	\$ 559,454.20	\$ 197,986.00	
TOTAL	\$ 8,615,184.46	\$ -	\$ 7,233,979.94	\$ 33,648,991.15	\$ 49,498,155.55	\$ 16,733,168.94	\$ 8,341,525.15	\$ 1,187,341.59	\$ 18,361,528.88	\$ 2,912,427.15	\$ 1,962,163.84	
Work Study	-	-	-	30,613.09	30,613.09	30,613.09	-	-	-	-	-	
TOTAL RESEARCH	\$ 8,615,184.46	\$ -	\$ 7,233,979.94	\$ 33,679,604.24	\$ 49,528,768.64	\$ 16,763,782.03	\$ 8,341,525.15	\$ 1,187,341.59	\$ 18,361,528.88	\$ 2,912,427.15	\$ 1,962,163.84	
PUBLIC SERVICE												
COLLEGE OF ARTS & LETTERS												
Deans Office - Arts & Letters	\$ 32,741.10	\$ -	\$ 37,032.95	\$ 3,000.00	\$ 72,774.05	\$ 3,990.05	\$ 397.70	\$ 23,925.96	\$ 42,654.78	\$ 1,805.56	\$ -	
English	-	-	2,499.98	12,483.13	14,983.11	1,000.00	312.33	1,406.63	10,245.26	2,018.89	-	
History	-	-	5,146.34	957.25	6,103.59	-	-	4,699.24	829.12	575.23	-	
Philosophy & Religion	-	-	-	3,100.00	3,100.00	-	-	662.50	2,333.00	104.50	-	
Anthropology & Sociology	-	-	-	12,755.25	12,755.25	6,394.50	555.45	-	5,805.30	-	-	
Mass Comm & Journalism	-	-	6,670.60	-	6,670.60	-	-	568.25	9.61	6,092.74	-	
Band	-	-	30,921.94	-	30,921.94	(174.00)	-	280.20	20,000.00	10,815.74	-	
Music	-	-	7,524.37	46,193.48	53,717.85	-	-	1,210.60	50,468.00	2,039.25	-	
Orchestra	-	-	7,898.60	-	7,898.60	7,000.00	627.00	-	(455.21)	726.81	-	
Theatre	-	-	20,259.57	1,680.54	21,940.11	16,326.04	2,228.89	-	2,579.61	805.57	-	
Total College of Arts & Letters	\$ 32,741.10	\$ -	\$ 117,954.35	\$ 80,169.65	\$ 230,865.10	\$ 34,536.59	\$ 4,121.37	\$ 32,753.38	\$ 134,469.47	\$ 24,984.29	\$ -	
COLLEGE OF BUSINESS & ECONOMIC DEVELOPMENT												
Eco Dev, Tourism, & Sport Mgmt	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	
Total College of Business & Economic Developm	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	
COLLEGE OF EDUCATION & PSYCHOLOGY												
Library & Information Science	\$ -	\$ -	\$ 48,406.99	\$ 90.60	\$ 48,497.59	\$ -	\$ -	\$ 1,653.80	\$ 29,941.77	\$ 16,902.02	\$ -	
Deans Office Ed & Psych	-	-	-	107,818.68	107,818.68	77,891.04	23,037.69	-	6,889.95	-	-	
Curric, Instruct & Special Ed	-	-	11,949.52	1,960,330.56	1,972,280.08	955,444.49	285,019.26	82,299.41	506,985.16	142,531.76	-	
Education Leadership & School	-	-	(18.00)	-	(18.00)	-	-	-	-	(18.00)	-	

**The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015**

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services		TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS				
Psychology	-	-	2,669.77	373,084.81	375,754.58	348,252.90	18,426.38	540.86	7,327.67	1,206.77	-
Child and Family Studies	-	-	-	403,845.48	403,845.48	101,713.99	21,309.85	9,776.22	222,749.55	48,295.87	-
Educational Services Center	-	-	9,888.50	-	9,888.50	(99,130.58)	19,762.26	-	38,404.42	50,852.40	-
Total College of Education & Psychology	\$ -	\$ -	\$ 72,896.78	\$ 2,845,170.13	\$ 2,918,066.91	\$ 1,384,171.84	\$ 367,555.44	\$ 94,270.29	\$ 812,298.52	\$ 259,770.82	\$ -
COLLEGE OF SCIENCE & TECHNOLOGY											
School of Criminal Justice	\$ -	\$ -	\$ -	\$ 198,573.23	\$ 198,573.23	\$ 106,448.40	\$ 29,222.25	\$ 17,463.30	\$ 44,863.39	\$ 575.89	\$ -
Interior Design	-	-	4,778.98	-	4,778.98	-	-	340.48	2,000.00	2,438.50	-
Deans Office Science & Technol	-	-	-	62,587.34	62,587.34	-	-	3,349.90	55,260.64	3,976.80	-
Biological Sciences	-	-	-	44,285.27	44,285.27	14,302.00	1,326.50	1,721.02	4,502.34	22,433.41	-
Engineering Technology	-	-	-	2,963.96	2,963.96	-	-	2,963.96	-	-	-
Chemistry & Biochemistry	-	-	2,250.00	5,544.48	7,794.48	-	-	-	4,154.66	3,639.82	-
Physics & Astronomy	-	-	-	12,677.92	12,677.92	5,891.67	41.25	-	6,745.00	-	-
Polymers & High Perf Materials	-	-	5,766.17	726,079.82	731,845.99	432,841.30	71,806.20	72,698.09	86,788.95	67,711.45	-
Science & Math Education	-	-	6,017.30	-	6,017.30	-	-	-	5,521.68	495.62	-
Human Capital Development	-	-	45,758.08	-	45,758.08	15,240.00	3,616.83	5,398.53	14,535.54	6,967.18	-
Marine Science	-	-	162.37	117,821.80	117,984.17	97,017.44	28,338.55	865.82	(8,400.01)	162.37	-
Coastal Sciences	-	-	33,579.20	206,244.29	239,823.49	66,905.34	19,543.05	1,025.92	98,538.62	32,002.56	21,808.00
Total College of Science & Technology	\$ -	\$ -	\$ 98,312.10	\$ 1,376,778.11	\$ 1,475,090.21	\$ 738,646.15	\$ 153,894.63	\$ 105,827.02	\$ 314,510.81	\$ 140,403.60	\$ 21,808.00
COLLEGE OF HEALTH											
Speech and Hearing Science	\$ -	\$ -	\$ 1,034,214.82	\$ 2,890,617.61	\$ 3,924,832.43	\$ 2,352,525.74	\$ 777,536.14	\$ 40,893.91	\$ 426,638.21	\$ 299,296.03	\$ 27,942.40
Deans Office College of Health	-	-	-	2,148.94	2,148.94	-	-	-	-	2,148.94	-
School of Kinesiology	-	-	(576.54)	24,592.34	24,015.80	12,148.83	3,414.77	217.09	8,173.92	61.19	-
Social Work	-	-	11,703.82	1,422,631.35	1,434,335.17	823,632.19	246,516.32	89,172.50	220,848.16	54,166.00	-
Department of Public Health	-	-	-	111,392.23	111,392.23	73,895.04	18,506.28	4,228.32	9,571.48	5,191.11	-
Total College of Health	\$ -	\$ -	\$ 1,045,342.10	\$ 4,451,382.47	\$ 5,496,724.57	\$ 3,262,201.80	\$ 1,045,973.51	\$ 134,511.82	\$ 665,231.77	\$ 360,863.27	\$ 27,942.40
COLLEGE OF NURSING											
Deans Office Nursing	\$ -	\$ -	\$ -	\$ 11,780.00	\$ 11,780.00	\$ -	\$ -	\$ -	\$ 11,780.00	\$ -	\$ -
School of Nursing	-	-	-	7,837.50	7,837.50	-	-	-	7,837.50	-	-
Dpt of Advanced Practice	-	-	-	20,547.54	20,547.54	-	-	-	20,547.54	-	-
Total College of Nursing	\$ -	\$ -	\$ -	\$ 40,165.04	\$ 40,165.04	\$ -	\$ -	\$ -	\$ 40,165.04	\$ -	\$ -
INTERNATIONAL PROGRAMS											
Prof Dev & Educ Outreach-Admin	\$ 173,919.10	\$ -	\$ 239,012.78	\$ -	\$ 412,931.88	\$ 216,933.72	\$ 71,638.64	\$ 11,332.04	\$ 74,739.06	\$ 38,288.42	\$ -
Osher Lifelong Learning Inst	45,545.76	-	-	-	45,545.76	34,811.00	10,734.76	-	-	-	-
Total International Programs	\$ 219,464.86	\$ -	\$ 239,012.78	\$ -	\$ 458,477.64	\$ 251,744.72	\$ 82,373.40	\$ 11,332.04	\$ 74,739.06	\$ 38,288.42	\$ -
GRADUATE SCHOOL											
Graduate School	\$ -	\$ -	\$ -	\$ 147,459.20	\$ 147,459.20	\$ -	\$ 131,660.00	\$ -	\$ 15,799.20	\$ -	\$ -
UNIVERSITY LIBRARIES											
University Libraries	\$ -	\$ -	\$ -	\$ 1,614.02	\$ 1,614.02	\$ 750.00	\$ 244.46	\$ 300.20	\$ 113.82	\$ 205.54	\$ -
GENERAL ACADEMIC											
VP for External Affairs	\$ -	\$ -	\$ 21,960.67	\$ 7,758.40	\$ 29,719.07	\$ 3,458.75	\$ 108.43	\$ 2,836.98	\$ 21,720.91	\$ 1,594.00	\$ -
Provost and VP for Acad Affair	-	-	-	245,182.53	245,182.53	169,562.65	39,912.11	-	32,566.71	3,141.06	-
Vice President for Research	-	-	75,096.26	1,021,609.09	1,096,705.35	47,119.92	11,120.84	2,867.95	140,480.19	20,116.45	875,000.00
VP for Student Affairs	-	-	-	210,242.36	210,242.36	103,164.32	28,469.44	5,032.35	68,193.84	5,382.41	-
Parking Management	-	-	(5,305.40)	-	(5,305.40)	26,775.83	7,542.30	-	(39,623.53)	-	-
Institute for Disability Study	-	-	213,017.78	3,273,036.95	3,486,054.73	1,763,130.08	506,744.24	122,533.45	991,593.40	90,984.56	11,069.00
Financial Aid	-	-	-	32,000.00	32,000.00	-	-	-	32,000.00	-	-
Division of Student Affairs	-	-	24,297.34	-	24,297.34	661.79	-	3,773.12	18,692.47	1,169.96	-
Mississippi Sea Grant Consorti	-	-	15,269.40	1,035,757.61	1,051,027.01	160,491.66	36,032.34	22,301.25	828,826.44	3,375.32	-
Mississippi Polymer Science Ins	-	-	-	(1,251.43)	(1,251.43)	0.01	-	-	(1,251.44)	-	-
Spectator Sports Safety and Se	-	-	-	496,627.45	496,627.45	222,608.19	62,024.23	11,222.88	191,091.25	9,680.90	-
MS Enterprise for Technology	-	-	-	498,368.19	498,368.19	268,926.90	70,073.70	1,925.30	155,543.83	1,898.46	-
GP Geospatial Center	-	-	-	29,122.59	29,122.59	17,386.15	5,365.85	-	6,370.59	-	-
Ctr for Comm & Civic Engagemen	-	-	-	(1,638.12)	(1,638.12)	(302.62)	-	-	(66.18)	-	-
Trent Lott Center - Operations	89,695.92	-	-	-	89,695.92	54,153.21	14,131.26	11,718.00	4,958.31	4,735.14	-
Southern Reg Public Safety Ins	352,469.96	-	-	-	352,469.96	168,684.26	40,830.96	4,703.08	63,131.53	75,120.13	-
Marine Education Center	257,756.28	-	297,004.52	166,176.96	720,937.76	349,132.38	104,696.70	13,357.47	166,860.45	86,890.76	-
Learning Enhancement Center	-	-	-	344,363.65	344,363.65	160,215.45	53,421.35	6,535.74	33,744.59	90,446.52	-
Center for Comm&Civic Engaqeme	-	-	-	426,723.42	426,723.42	306,449.37	53,946.98	7,969.02	45,334.08	13,023.97	-
Total General Academic	\$ 699,922.16	\$ -	\$ 641,340.57	\$ 7,784,079.65	\$ 9,125,342.38	\$ 3,820,651.60	\$ 1,034,118.11	\$ 216,776.59	\$ 2,760,167.44	\$ 407,559.64	\$ 886,069.00

The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services		TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS				
TOTAL	\$ 952,128.12	\$ -	\$ 2,215,008.68	\$ 16,726,818.27	\$ 19,893,955.07	\$ 9,492,702.70	\$ 2,819,940.92	\$ 595,771.34	\$ 4,817,645.13	\$ 1,232,075.58	\$ 935,819.40
Work Study	-	-	-	87,430.38	87,430.38	87,430.38	-	-	-	-	-
TOTAL PUBLIC SERVICE	\$ 952,128.12	\$ -	\$ 2,215,008.68	\$ 16,814,248.65	\$ 19,981,385.45	\$ 9,580,133.08	\$ 2,819,940.92	\$ 595,771.34	\$ 4,817,645.13	\$ 1,232,075.58	\$ 935,819.40
ACADEMIC SUPPORT											
UNIVERSITY LIBRARIES											
University Librarian	\$ -	\$ -	\$ 10,710.01	\$ -	\$ 10,710.01	\$ 7,200.00	\$ -	\$ 2,982.01	\$ 528.00	\$ -	\$ -
University Libraries	5,277,110.73	-	315,180.93	-	5,592,291.66	1,994,924.47	669,503.57	33,640.07	2,736,728.50	101,256.65	56,238.40
McCain Library And Archives	-	-	18,011.33	-	18,011.33	-	-	487.66	11,882.05	5,641.62	-
USM - Gulf Park Library	843,031.45	-	8,553.68	-	851,585.13	448,036.82	150,544.66	8,481.92	128,132.35	15,572.85	100,816.53
GP Library Testing Svc	36,125.49	-	-	-	36,125.49	27,303.36	6,016.84	81.87	839.29	1,884.13	-
GCRL Gunter Library	238,396.35	-	775.64	-	239,171.99	78,424.36	30,250.56	2,407.36	112,278.90	2,858.72	12,952.09
Total General Academic	\$ 6,394,664.02	\$ -	\$ 353,231.59	\$ -	\$ 6,747,895.61	\$ 2,555,889.01	\$ 856,315.63	\$ 48,080.89	\$ 2,990,389.09	\$ 127,213.97	\$ 170,007.02
COLLEGE OF ARTS & LETTERS											
Deans Office - Arts & Letters	\$ 958,356.68	\$ -	\$ 68,023.15	\$ -	\$ 1,026,379.83	\$ 676,543.46	\$ 187,715.66	\$ 30,132.50	\$ 57,418.22	\$ 74,569.99	\$ -
Foreign Languages & Literature	-	-	(1,275.68)	-	(1,275.68)	-	-	1,724.32	(3,000.00)	-	-
History	-	-	505.66	-	505.66	-	-	323.76	181.90	-	-
Philosophy & Religion	-	-	5,237.00	-	5,237.00	-	-	-	-	-	5,237.00
Communication Studies	-	-	4,258.31	-	4,258.31	983.44	-	(387.19)	2,797.82	864.24	-
Mass Comm & Journalism	-	-	(4,132.47)	-	(4,132.47)	3,725.00	618.41	395.86	2,373.00	(11,244.74)	-
College of Arts & Letters GP	-	-	(605.62)	-	(605.62)	-	(640.00)	-	-	34.38	-
Art and Design	-	-	53,331.14	-	53,331.14	(237.60)	-	-	(17,030.54)	65,477.28	5,122.00
Music	-	-	56,466.69	-	56,466.69	9,435.53	467.10	190.22	36,711.15	9,662.69	-
Opera Theatre	-	-	3,327.46	-	3,327.46	-	-	1,499.25	1,475.45	352.76	-
Choir	-	-	(106.42)	-	(106.42)	-	-	(106.42)	-	-	-
CoAL Public Relations & Market	18,036.37	-	-	-	18,036.37	-	-	-	6,431.33	11,605.04	-
Museum of Art	14,733.28	-	4,921.94	-	19,655.22	6,088.50	595.47	834.11	2,472.10	9,665.04	-
Total College of Arts & Letters	\$ 991,126.33	\$ -	\$ 189,951.16	\$ -	\$ 1,181,077.49	\$ 696,538.33	\$ 188,756.64	\$ 34,606.41	\$ 89,830.43	\$ 160,986.68	\$ 10,359.00
COLLEGE OF BUSINESS & ECONOMIC DEVELOPMENT											
Deans Office Business	\$ 1,032,749.73	\$ -	\$ 44,970.77	\$ -	\$ 1,077,720.50	\$ 732,548.26	\$ 223,433.46	\$ 22,795.00	\$ 70,627.77	\$ 28,316.01	\$ -
Business Career Services	4,943.97	-	-	-	4,943.97	900.00	-	1,768.03	316.38	1,959.56	-
School of Accountancy	-	-	6,601.53	-	6,601.53	-	-	1,507.90	5,060.63	33.00	-
Dept of Mgt & Intl Bus	-	-	18,989.37	-	18,989.37	-	-	1,084.48	12,026.71	5,878.18	-
Eco Dev, Tourism, & Sport Mgmt	-	-	988.28	-	988.28	-	988.28	-	-	-	-
Undergraduate Academic Service	28,702.68	-	-	-	28,702.68	13,055.34	144.66	2,336.95	5,405.51	7,760.22	-
Total College of Business & Economic Development	\$ 1,066,396.38	\$ -	\$ 71,549.95	\$ -	\$ 1,137,946.33	\$ 746,503.60	\$ 224,566.40	\$ 29,492.36	\$ 93,437.00	\$ 43,946.97	\$ -
COLLEGE OF EDUCATION & PSYCHOLOGY											
Library & Information Science	\$ -	\$ -	\$ 2,855.77	\$ -	\$ 2,855.77	\$ -	\$ -	\$ 2,811.13	\$ -	\$ 44.64	\$ -
Media Studies Program	6,492.46	-	-	-	6,492.46	1,925.50	13.50	1,184.47	3,279.71	89.28	-
Deans Office Ed & Psych	437,228.98	-	244,208.55	-	681,437.53	412,698.47	114,591.51	16,458.26	114,942.81	17,046.48	5,700.00
Psychology	-	-	3,531.05	-	3,531.05	-	-	-	278.37	3,252.68	-
Field Experiences	-	-	500.00	-	500.00	-	-	-	500.00	-	-
Child and Family Studies	-	-	4,998.81	-	4,998.81	50.00	0.35	837.80	(1,946.75)	6,057.41	-
Ctr for Literacy & Assessment	805.86	-	-	-	805.86	159.60	-	-	277.61	368.65	-
Psychology Clinic	17,185.84	-	-	-	17,185.84	-	-	22.40	1,535.20	15,628.24	-
Child Development Center	423,957.43	-	9,747.63	-	433,705.06	388,043.21	101,853.66	6,116.05	(107,602.58)	45,294.72	-
Univ Clinic for Family Therapy	156.80	-	-	-	156.80	-	-	-	156.80	-	-
GP Ctr for Child Development	393,725.37	-	-	-	393,725.37	265,409.00	66,202.92	4,958.57	21,075.34	36,079.54	-
Total College of Education & Psychology	\$ 1,279,552.74	\$ -	\$ 265,841.81	\$ -	\$ 1,545,394.55	\$ 1,068,285.78	\$ 282,661.94	\$ 32,388.68	\$ 32,496.51	\$ 123,861.64	\$ 5,700.00
COLLEGE OF SCIENCE & TECHNOLOGY											
Interior Design	\$ -	\$ -	\$ 74.21	\$ -	\$ 74.21	\$ -	\$ -	\$ -	\$ 74.21	\$ -	\$ -
Deans Office Science & Technol	743,514.16	-	77,202.28	-	820,716.44	548,058.20	165,513.46	16,893.71	48,775.83	41,475.24	-
Biological Sciences	-	-	40,250.02	-	40,250.02	24,920.04	9,524.22	-	4,652.39	1,153.37	-
Chemistry & Biochemistry	-	-	2,361.41	-	2,361.41	-	-	-	-	2,361.41	-
School of Computing	-	-	854.80	-	854.80	854.80	-	-	-	-	-
Geography & Geology	-	-	989.37	-	989.37	-	-	-	989.37	-	-
Physics & Astronomy	-	-	(4,194.22)	-	(4,194.22)	-	-	-	-	(4,194.22)	-
Polymers & High Perf Materials	-	-	5,308.25	-	5,308.25	-	-	-	7,660.61	5,447.64	(7,800.00)
School of Construction	-	-	195,622.20	-	195,622.20	56,258.96	14,796.33	7,676.61	35,521.27	66,175.36	15,193.67
Institute for Formulation Scie	-	-	45.00	-	45.00	-	-	-	-	45.00	-
College of Sci & Tech GP	-	-	704.90	-	704.90	700.00	4.90	-	-	-	-

**The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015**

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services		TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS				
Human Capital Development	-	-	92,579.81	-	92,579.81	6,000.00	-	3,041.22	19,578.86	63,959.73	-
Total College of Science & Technology	\$ 743,514.16	\$ -	\$ 411,798.03	\$ -	\$ 1,155,312.19	\$ 636,792.00	\$ 189,838.91	\$ 27,611.54	\$ 117,252.54	\$ 176,423.53	\$ 7,393.67
COLLEGE OF HEALTH											
Speech Language Audiology Clin	\$ -	\$ -	\$ 30,111.53	\$ -	\$ 30,111.53	\$ 1,255.00	\$ 8.78	\$ 3,618.93	\$ 3,591.90	\$ 11,086.92	\$ 10,550.00
Medical Laboratory Science	-	-	8,244.38	-	8,244.38	-	-	-	2,605.79	5,638.59	-
Deans Office College of Health	507,805.65	-	170,887.35	-	678,693.00	474,890.91	131,068.23	6,137.79	37,053.80	14,937.77	14,604.50
School of Kinesiology	-	-	17,234.20	-	17,234.20	2,406.25	16.88	169.28	10,873.20	3,768.59	-
Social Work	-	-	70,862.61	-	70,862.61	44,039.88	19,255.72	1,489.16	3,909.45	2,168.40	-
Department of Public Health	-	-	1,570.92	-	1,570.92	1,560.00	10.92	-	-	-	-
Nutrition & Food Systems	-	-	25,395.02	-	25,395.02	-	22.35	3,604.30	16,474.52	5,293.85	-
Human Performance Laboratories	5,509.03	-	-	-	5,509.03	-	-	-	1,073.00	4,436.03	-
Total College of Health	\$ 513,314.68	\$ -	\$ 324,306.01	\$ -	\$ 837,620.69	\$ 524,152.04	\$ 150,382.88	\$ 15,019.46	\$ 75,581.66	\$ 47,330.15	\$ 25,154.50
COLLEGE OF NURSING											
Deans Office Nursing	\$ 653,372.12	\$ -	\$ 28,276.49	\$ -	\$ 681,648.61	\$ 432,586.63	\$ 137,679.20	\$ 16,901.96	\$ 85,651.24	\$ 8,829.58	\$ -
Dpt of Collab Nursing Care	-	-	(1,656.00)	-	(1,656.00)	-	-	-	(1,755.00)	99.00	-
Total College of Nursing	\$ 653,372.12	\$ -	\$ 26,620.49	\$ -	\$ 679,992.61	\$ 432,586.63	\$ 137,679.20	\$ 16,901.96	\$ 83,896.24	\$ 8,928.58	\$ -
HONORS COLLEGE											
Deans Office Honors College	\$ 434,326.87	\$ -	\$ 870.24	\$ -	\$ 435,197.11	\$ 316,349.18	\$ 104,185.88	\$ 7,363.02	\$ 2,613.44	\$ 4,685.59	\$ -
GRADUATE SCHOOL											
Graduate School	\$ 610,493.67	\$ -	\$ 236,767.62	\$ -	\$ 847,261.29	\$ 478,549.77	\$ 148,853.17	\$ 20,724.03	\$ 134,316.11	\$ 64,818.21	\$ -
GENERAL ACADEMIC											
GCRL Administration	\$ -	\$ -	\$ 644,305.75	\$ -	\$ 644,305.75	\$ 19,954.53	\$ 5,354.99	\$ 281.10	\$ 503,955.39	\$ 71,144.74	\$ 43,615.00
iTech Administration	6,191,395.79	-	-	-	6,191,395.79	2,813,115.20	856,014.32	77,174.80	1,550,605.44	788,922.07	105,563.97
GC iTech Administration	327,518.01	-	-	-	327,518.01	150,958.97	51,376.67	4,815.94	75,650.43	34,957.14	9,758.88
Alumni Activities	-	-	(1,778.39)	-	(1,778.39)	-	-	-	(1,703.39)	(75.00)	-
Mississippi Sea Grant Consorti	-	-	117,061.69	-	117,061.69	51,062.24	14,367.85	3,079.29	46,858.74	1,693.57	-
Spectator Sports Safety and Se	-	-	673.20	-	673.20	-	-	-	673.20	-	-
Stud Computer Based Testing Ct	69,398.18	-	19,417.45	-	88,815.63	67,191.46	14,476.12	-	2,486.52	4,661.53	-
Learning Enhancement Center	477,470.84	-	33,220.95	-	510,691.79	381,630.22	119,301.08	-	8,822.14	938.35	-
SACS-Quality Enhancement Prog.	121,286.41	-	-	-	121,286.41	85,184.04	22,588.43	11,629.15	1,156.52	728.27	-
Online Academic Support	522,592.55	-	4,070.50	-	526,663.05	288,441.40	93,015.41	32,151.85	53,725.36	51,334.03	7,995.00
The Speaking Center	86,743.88	-	66.75	-	86,810.63	68,324.31	13,352.35	3,370.31	944.27	819.39	-
The Writing Center	180,356.01	-	-	-	180,356.01	141,249.56	30,719.88	-	2,234.48	6,152.09	-
The Learning Commons	89,963.02	-	-	-	89,963.02	71,720.31	13,722.82	-	(821.15)	5,341.04	-
Student Success Center	302,477.89	-	-	-	302,477.89	225,468.65	72,066.32	289.64	1,740.20	2,913.08	-
Interdisciplinary Studies	218,387.86	-	-	-	218,387.86	155,337.05	53,241.56	1,998.61	5,350.52	2,460.12	-
GP Dean	3,540.82	-	-	-	3,540.82	2,675.00	865.82	-	-	-	-
Total General Academic	\$ 8,591,131.26	\$ -	\$ 817,037.90	\$ -	\$ 9,408,169.16	\$ 4,522,312.93	\$ 1,360,463.61	\$ 134,790.68	\$ 2,251,678.66	\$ 971,990.42	\$ 166,932.85
TOTAL	\$ 21,277,892.23	\$ -	\$ 2,697,974.80	\$ -	\$ 23,975,867.03	\$ 11,977,959.27	\$ 3,643,704.26	\$ 366,979.03	\$ 5,871,491.68	\$ 1,730,185.74	\$ 385,547.04
Work Study	-	-	-	253,656.58	253,656.58	253,656.58	-	-	-	-	-
TOTAL ACADEMIC SUPPORT	\$ 21,277,892.23	\$ -	\$ 2,697,974.80	\$ 253,656.58	\$ 24,229,523.61	\$ 12,231,615.85	\$ 3,643,704.26	\$ 366,979.03	\$ 5,871,491.68	\$ 1,730,185.74	\$ 385,547.04
STUDENT SERVICES											
Committee On Services And Reso	\$ 6,350.35	\$ -	\$ -	\$ -	\$ 6,350.35	\$ 3,693.00	\$ 148.25	\$ -	\$ 900.00	\$ 1,609.10	\$ -
Dean Of Students	587,264.16	-	34,724.42	-	621,988.58	412,695.77	129,379.91	16,897.21	45,591.16	17,424.53	-
Student Support Services	-	-	10,249.01	-	10,249.01	-	-	441.22	4,416.85	5,390.94	-
Student Spirit Fund	47,961.43	-	-	-	47,961.43	19,202.85	1,687.63	200.00	20,366.26	6,504.69	-
Student Development Fund	16,203.00	-	99.00	-	16,302.00	-	-	-	16,302.00	-	-
Minority Student Development	20,915.64	-	-	-	20,915.64	-	-	168.27	12,759.14	7,988.23	-
Student Government	174,457.12	-	281.21	-	174,738.33	7,142.50	245.55	10,019.26	141,147.59	16,183.43	-
Student Annual	62,696.51	-	(9,338.39)	-	53,358.12	28,860.00	1,628.47	450.52	(7,145.67)	29,564.80	-
Southern Miss Activities Counc	142,061.51	-	-	-	142,061.51	51,918.94	12,612.17	9,885.07	51,846.37	15,798.96	-
Associate VP for Auxiliaries	1,312.47	-	-	-	1,312.47	-	-	-	1,000.11	312.36	-
GP Student Gov't Association	14,710.29	-	-	-	14,710.29	-	-	3,041.08	2,478.00	9,191.21	-
Fitness Center - GP	5,239.31	-	-	-	5,239.31	1,819.75	101.06	-	355.10	2,963.40	-
Office of Disability Accomodat	429,400.92	-	-	-	429,400.92	248,968.81	75,857.46	-	93,872.22	10,702.43	-
USM Student Counseling Svcs	517,412.51	-	-	-	517,412.51	365,614.34	121,608.34	9,660.75	6,857.25	13,671.83	-
Career Services	385,493.06	-	70,797.84	44,382.59	500,673.49	298,324.02	94,622.79	7,199.50	54,113.59	46,413.59	-
Student Academic Enhancement P	273,854.55	-	-	-	273,854.55	241,437.04	59,998.68	3,219.03	(31,331.21)	531.01	-
Center for Military Veterans	235,153.98	-	26,686.25	-	261,840.23	187,707.18	47,446.80	7,860.86	11,477.80	7,347.59	-

The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services			TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS					
Financial Aid	978,006.57	-	253,217.64	-	1,231,224.21	873,859.27	273,501.49	30,600.06	38,315.64	14,947.75	-	
GP Financial Aid	194,481.35	-	-	-	194,481.35	134,213.84	49,033.41	3,888.92	4,767.05	2,578.13	-	
Commencement	51,095.36	-	-	-	51,095.36	14,332.13	1,913.46	-	6,471.93	28,377.84	-	
Office Of The Univ Registrar	838,073.22	-	121,787.66	-	959,860.88	591,917.75	200,603.51	17,384.20	126,556.85	23,398.57	-	
Diplomas	8,231.11	-	20,423.28	-	28,654.39	-	-	-	8,256.59	20,397.80	-	
Office Of Admissions	1,918,256.53	-	102,117.37	-	2,020,373.90	1,194,671.04	337,020.45	108,584.42	278,281.38	101,816.61	-	
First Year Initiative	217,340.25	-	-	-	217,340.25	158,147.97	37,787.24	2,600.20	13,768.86	5,035.98	-	
Orientation	177,127.04	-	-	-	177,127.04	56,186.77	3,278.19	8,413.81	(23,831.43)	133,079.70	-	
Recruiting Publications	150,165.80	-	99,271.97	-	249,437.77	75,514.17	27,243.73	-	41,596.13	105,083.74	-	
Enrollment Management	112,980.51	-	-	-	112,980.51	947.18	228.27	5,166.57	99,362.77	7,275.72	-	
Commencement - Gulf Park	15,488.27	-	-	-	15,488.27	-	-	-	14,067.55	1,420.72	-	
Division of Student Affairs	239,783.28	-	-	-	239,783.28	154,737.27	52,864.60	1,819.07	6,806.25	23,556.09	-	
Office of Admissions Gulf Park	615,525.14	-	7,925.84	-	623,450.98	414,405.05	129,102.04	11,491.20	36,570.42	31,882.27	-	
Student Media Center	-	-	(1,550.00)	-	(1,550.00)	-	-	-	(1,550.00)	-	-	
Driver Training Safety Center	-	-	(2,183.74)	-	(2,183.74)	18,162.50	4,490.55	(825.00)	(25,214.45)	1,202.66	-	
Int'l Student & Scholar Serv.	166,846.77	-	41,944.64	-	208,791.41	132,319.62	39,028.02	2,839.98	18,602.23	16,001.56	-	
Concerts and Lectures	14,144.02	-	-	-	14,144.02	-	-	37.86	12,708.90	1,397.26	-	
TOTAL	\$ 8,618,032.03	\$ -	\$ 776,454.00	\$ 44,382.59	\$ 9,438,868.62	\$ 5,686,798.76	\$ 1,701,432.07	\$ 261,044.06	\$ 1,080,543.23	\$ 709,050.50	\$ -	
Work Study	-	-	-	172,399.00	172,399.00	172,399.00	-	-	-	-	-	
TOTAL STUDENT SERVICES	\$ 8,618,032.03	\$ -	\$ 776,454.00	\$ 216,781.59	\$ 9,611,267.62	\$ 5,859,197.76	\$ 1,701,432.07	\$ 261,044.06	\$ 1,080,543.23	\$ 709,050.50	\$ -	
INSTITUTIONAL SUPPORT												
HB Nondepartmental	\$ (313,620.51)	\$ -	\$ -	\$ -	\$ (313,620.51)	\$ -	\$ -	\$ -	\$ (313,620.51)	\$ -	\$ -	
Office of the President	895,544.08	-	378,634.71	-	1,274,178.79	845,665.90	236,492.09	56,786.58	88,889.83	46,344.39	-	
Office of the President Emerit	138,511.02	-	-	-	138,511.02	109,740.64	26,619.50	600.58	954.31	595.99	-	
VP for External Affairs	330,500.58	-	402,657.58	-	733,158.16	343,165.05	88,242.58	31,257.77	268,341.35	2,151.41	-	
Provost and VP for Acad Affair	889,559.36	-	14,707.60	-	904,266.96	651,901.37	168,038.62	24,316.86	28,407.34	31,602.77	-	
Vice President for Research	359,963.09	-	330,715.40	-	690,678.49	521,880.88	145,920.10	83.38	21,824.94	969.19	-	
VP for Finance & Administratio	372,857.02	-	92,435.21	-	465,292.23	263,750.95	62,341.22	8,148.44	111,968.67	9,482.25	9,600.70	
VP for Student Affairs	262,502.15	-	45,412.01	-	307,914.16	224,072.41	47,129.76	2,695.80	24,072.72	9,943.47	-	
VP for University Advancement	241,490.13	-	-	-	241,490.13	195,000.00	46,490.13	-	-	-	-	
Airplane Operations	224,532.49	-	-	-	224,532.49	87,760.04	19,599.02	(56,346.06)	87,245.80	86,273.69	-	
Prof Emeritus Polymer Science	12,500.00	-	-	-	12,500.00	4,987.50	1,193.52	-	870.99	5,447.99	-	
Black History Month	5,730.00	-	-	-	5,730.00	-	-	-	551.46	5,178.54	-	
VP for Gulf Park Campus	279,400.37	-	19,737.51	-	299,137.88	190,502.17	53,442.58	6,720.71	28,570.76	19,901.66	-	
GCRL Administration	352,263.76	-	2,190.84	-	354,454.60	202,612.65	69,162.49	13,839.68	49,710.99	19,128.79	-	
Office Of Internal Audit	208,754.53	-	-	-	208,754.53	153,051.46	50,152.14	4,309.71	924.08	317.14	-	
Office of the Controller	773,186.50	-	14,352.64	-	787,539.14	581,308.22	177,505.07	3,943.49	17,370.05	7,412.31	-	
Office Of Contracts & Grants A	-	-	5,058.18	-	5,058.18	3,700.43	1,357.75	-	-	-	-	
Business Services	661,288.64	-	20,700.00	-	681,988.64	451,127.77	161,408.55	4,178.45	61,069.58	4,204.29	-	
Central Ticket Office	397,856.93	-	-	-	397,856.93	136,422.64	36,945.95	-	221,108.49	3,379.85	-	
Fiscal Planning & Analysis	232,181.90	-	-	-	232,181.90	168,271.46	52,146.58	5,375.78	2,836.08	3,552.00	-	
Bank Service	4,002.02	-	-	-	4,002.02	-	-	-	4,002.02	-	-	
Provision For Bad Debts	1,336,674.22	-	-	-	1,336,674.22	-	-	-	1,336,674.22	-	-	
Accounts Payable - Travel	335,613.50	-	-	-	335,613.50	244,766.16	80,688.95	-	8,178.48	1,979.91	-	
Business Services - GP	82,388.18	-	-	-	82,388.18	57,412.71	22,490.48	290.34	701.47	1,493.18	-	
Fiscal Plan & Analysis GP	133,037.22	-	-	-	133,037.22	99,052.00	30,004.53	1,235.76	2,647.01	97.92	-	
GP Equipment And Furnishings	14,061.44	-	-	-	14,061.44	-	-	-	1,714.90	12,346.54	-	
Provision for Bad Debt - GP	227,893.00	-	-	-	227,893.00	-	-	-	227,893.00	-	-	
GCRL Business Office	151,157.61	-	-	-	151,157.61	107,844.50	31,496.75	-	10,381.75	1,434.61	-	
Office Of Affirmative Action	45,004.05	-	-	-	45,004.05	28,921.77	10,585.57	-	3,839.94	1,656.77	-	
Institutional Research Members	147,929.12	-	-	-	147,929.12	-	-	-	147,929.12	-	-	
Office of General Counsel	547,649.11	-	-	-	547,649.11	405,859.70	116,984.35	9,796.13	11,244.59	3,764.34	-	
Staff Council	3,527.34	-	99.50	-	3,626.84	-	-	342.87	1,253.27	2,030.70	-	
Athletic Compliance	239,257.04	-	53,633.38	-	292,890.42	149,711.48	48,074.58	5,623.32	230,579.53	(169,718.49)	28,620.00	
University Press Of Mississippi	82,085.00	-	-	-	82,085.00	-	-	-	82,085.00	-	-	
Other Institutional Expense	95,074.23	-	-	-	95,074.23	2,440.00	-	5,535.31	78,123.47	8,975.45	-	
Institutional Research Office	362,086.92	-	22,773.57	-	384,860.49	270,827.26	81,866.02	3,982.97	20,144.58	8,039.66	-	
Faculty Senate	3,873.76	-	-	-	3,873.76	-	-	1,404.33	503.50	1,965.93	-	
Academic Council	680.00	-	-	-	680.00	-	-	-	680.00	-	-	
Department Of Human Resources	839,514.73	-	7,948.17	-	847,462.90	590,254.90	185,717.75	1,798.16	64,717.80	4,974.29	-	
Legal Fees	384,680.74	-	-	-	384,680.74	-	-	1,617.42	383,063.32	-	-	
University Forms	6,355.02	-	-	-	6,355.02	-	-	-	409.62	5,945.40	-	
Audit Fees & Tort Liability	511,235.63	-	-	-	511,235.63	-	-	-	511,235.63	-	-	
Stationery And Forms	2,495.33	-	-	-	2,495.33	-	-	-	2,297.33	198.00	-	

**The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015**

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services		TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS				
GCRL Halstead Vessels	6,242.12	-	-	-	6,242.12	6,424.80	933.47	114.13	(9,559.10)	8,328.82	-
GCRL R/V Hemes	5,550.50	-	-	-	5,550.50	6,103.60	813.59	53.00	(18,307.55)	16,887.86	-
GCRL R/V McIlwain	53,543.49	-	-	-	53,543.49	53,603.52	17,109.95	26.32	(63,260.00)	46,063.70	-
TOTAL	\$ 23,886,137.37	\$ -	\$ 66,941.28	\$ -	\$ 23,953,078.65	\$ 7,417,505.30	\$ 3,098,090.74	\$ (16,962.43)	\$ 11,320,209.75	\$ 1,976,668.74	\$ 157,566.55
Work Study	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATION & MAINTENANCE	\$ 23,886,137.37	\$ -	\$ 66,941.28	\$ -	\$ 23,953,078.65	\$ 7,417,505.30	\$ 3,098,090.74	\$ (16,962.43)	\$ 11,320,209.75	\$ 1,976,668.74	\$ 157,566.55
SCHOLARSHIPS											
GENERAL INSTITUTION											
Financial Aid	\$ -	\$ -	\$ 5,053.00	\$ -	\$ 5,053.00	\$ -	\$ -	\$ -	\$ 5,053.00	\$ -	\$ -
Presidential Scholarships	3,007,414.92	-	-	-	3,007,414.92	-	-	-	3,007,414.92	-	-
Orchestra Scholarships	212,504.45	-	-	-	212,504.45	-	-	-	212,504.45	-	-
Art Scholarships	4,759.80	-	-	-	4,759.80	-	-	-	4,759.80	-	-
Band Scholarships	718,651.00	-	-	-	718,651.00	-	-	-	718,651.00	-	-
Choir Scholarships	286,337.50	-	-	-	286,337.50	-	-	-	286,337.50	-	-
Theatre Arts Scholarships	35,775.00	-	-	-	35,775.00	-	-	-	35,775.00	-	-
Dance Scholarships	60,807.36	-	-	-	60,807.36	-	-	-	60,807.36	-	-
Pep Band Scholarship	30,000.00	-	-	-	30,000.00	-	-	-	30,000.00	-	-
Undergrad Admission Schol	43,000.00	-	-	-	43,000.00	-	-	-	43,000.00	-	-
General Scholarship	253,142.74	-	-	-	253,142.74	-	-	-	253,142.74	-	-
Senior Citizens Scholarships	68,768.04	-	-	-	68,768.04	-	-	-	68,768.04	-	-
Award of Excellence	3,754,364.49	-	-	-	3,754,364.49	-	-	-	3,754,364.49	-	-
CC JC Leadership Award	385,170.07	-	-	-	385,170.07	-	-	-	385,170.07	-	-
CC JC President's Award	18,666.67	-	-	-	18,666.67	-	-	-	18,666.67	-	-
General Subsistence Scholar	4,158,233.80	-	-	-	4,158,233.80	-	-	-	4,158,233.80	-	-
JC Transfer Achievement	626,926.16	-	-	-	626,926.16	-	-	-	626,926.16	-	-
National Merit Incentive	32,975.58	-	-	-	32,975.58	-	-	-	32,975.58	-	-
Exchange Student Scholarships	62,820.00	-	-	-	62,820.00	-	-	-	62,820.00	-	-
Mentor Teacher Scholarship Fnd	30,879.44	-	-	-	30,879.44	-	-	-	30,879.44	-	-
Test Drive Scholarship	43,346.09	-	-	-	43,346.09	-	-	-	43,346.09	-	-
Scholar- Live Oak Writing Proj	14,739.84	-	-	-	14,739.84	-	-	-	14,739.84	-	-
GC Scholarships - SRPSI	6,864.00	-	-	-	6,864.00	-	-	-	6,864.00	-	-
WASHINGTON SCHOLARSHIP	7,500.00	-	-	-	7,500.00	-	-	-	7,500.00	-	-
Dean's Grant	30,732.00	-	-	-	30,732.00	-	-	-	30,732.00	-	-
Fee Waivers Undergraduate	10,602,211.00	-	-	-	10,602,211.00	-	-	-	10,602,211.00	-	-
Fee Waivers ACM	273,260.00	-	-	-	273,260.00	-	-	-	273,260.00	-	-
Fee Waivers Exchange Students	75,004.00	-	-	-	75,004.00	-	-	-	75,004.00	-	-
So. MS WRITING PROJ SCHOLARSHI	25,608.78	-	-	-	25,608.78	-	-	-	25,608.78	-	-
McNAIR SCHOLARSHIPS	35,194.68	-	-	-	35,194.68	-	-	-	35,194.68	-	-
Fee Waivers Alumni	211,403.00	-	-	-	211,403.00	-	-	-	211,403.00	-	-
Fee Waivers College of Arts	369,255.00	-	-	-	369,255.00	-	-	-	369,255.00	-	-
Fee Waivers - MPA	25,710.00	-	-	-	25,710.00	-	-	-	25,710.00	-	-
Fee Waivers - MBA	25,726.00	-	-	-	25,726.00	-	-	-	25,726.00	-	-
Fee Waivers - Social Work	31,434.00	-	-	-	31,434.00	-	-	-	31,434.00	-	-
Total General Institution	\$ 25,569,185.41	\$ -	\$ 5,053.00	\$ -	\$ 25,574,238.41	\$ -	\$ -	\$ -	\$ 25,574,238.41	\$ -	\$ -
GRANTS											
Federal	\$ -	\$ -	\$ -	\$ 27,241,566.64	\$ 27,241,566.64	\$ 37.06	\$ 76.05	\$ -	\$ 27,241,453.53	\$ -	\$ -
State	-	-	-	6,382,010.24	6,382,010.24	-	-	-	6,382,010.24	-	-
Private	-	-	-	3,834,103.21	3,834,103.21	-	-	-	3,834,103.21	-	-
Total Grants	\$ -	\$ -	\$ -	\$ 37,457,680.08	\$ 37,457,680.08	\$ 37.06	\$ 76.05	\$ -	\$ 37,457,566.97	\$ -	\$ -
TOTAL SCHOLARSHIPS	\$ 25,569,185.41	\$ -	\$ 5,053.00	\$ 37,457,680.08	\$ 63,031,918.49	\$ 37.06	\$ 76.05	\$ -	\$ 63,031,805.38	\$ -	\$ -
AUXILIARY ENTERPRISES											
FOOD SERVICES											
Contracted Food Services	\$ -	\$ 1,621,822.86	\$ 13,080.52	\$ -	\$ 1,634,903.38	\$ 93,189.96	\$ 27,568.15	\$ -	\$ 1,310,438.86	\$ 168,072.41	\$ 35,634.00
GCRL Dining Hall	-	289,906.91	-	-	289,906.91	97,161.33	33,797.99	767.57	2,022.18	156,157.84	-
Total Food Service	\$ -	\$ 1,911,729.77	\$ 13,080.52	\$ -	\$ 1,924,810.29	\$ 190,351.29	\$ 61,366.14	\$ 767.57	\$ 1,312,461.04	\$ 324,230.25	\$ 35,634.00

The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services		TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS				
STUDENT HOUSING											
Housing Custodial	\$ -	\$ 1,013,841.67	\$ -	\$ -	\$ 1,013,841.67	\$ 645,274.43	\$ 291,075.08	\$ -	\$ -	\$ 77,492.16	\$ -
Hattiesburg Hall	-	119,371.44	473.53	-	119,844.97	41,848.42	329.22	-	76,410.81	1,256.52	-
Hickman Hall	-	43,017.82	-	-	43,017.82	(249.60)	(1.75)	-	39,121.99	4,147.18	-
Hillcrest Dormitory	-	335,400.42	2,251.69	-	337,652.11	77,403.11	12,441.96	591.00	236,628.01	10,588.03	-
Jones Hall	-	139,960.56	587.44	-	140,548.00	39,799.81	330.00	-	98,913.28	1,504.91	-
Mississippi Hall	-	170,990.73	546.97	-	171,537.70	35,554.40	282.46	-	122,072.97	13,627.87	-
Pulley Hall	-	3,903.70	-	-	3,903.70	21.89	0.16	-	3,881.65	-	-
Wilber Hall	-	348,387.63	2,496.26	-	350,883.89	48,360.61	510.24	-	286,570.13	15,442.91	-
Pinehaven Apartments	-	89,902.86	2,789.09	-	92,691.95	7,031.88	103.19	-	82,281.73	3,275.15	-
Roberts Hall	-	36,838.30	-	-	36,838.30	2,291.31	137.03	-	33,698.16	711.80	-
Resident Hall Association	-	36,146.56	-	-	36,146.56	187.50	128.53	16,732.15	3,893.62	15,204.76	-
Student Housing System Adminis	-	6,490,280.08	-	-	6,490,280.08	1,873,111.15	701,533.47	19,809.35	1,997,652.44	1,801,091.97	97,081.70
Oseola McCarty North Hall	-	203,444.07	143.00	-	203,587.07	43,512.12	6,372.54	-	140,116.86	13,585.55	-
Oseola McCarty South Hall	-	370,902.50	1,821.97	-	372,724.47	48,758.36	4,819.61	-	299,683.13	19,463.37	-
North AC	-	4,539.17	6,616.09	-	11,155.26	-	-	1,565.94	642.50	8,946.82	-
South AC	-	950.92	-	-	950.92	-	-	796.98	-	153.94	-
Conference Housing	-	614,223.32	-	-	614,223.32	207,837.90	41,766.97	5,897.48	113,688.48	245,032.49	-
Office of Staff & Stud Develop	-	55,300.88	-	-	55,300.88	-	-	10,599.09	1,137.80	43,563.99	-
Village A	-	31,428.63	-	-	31,428.63	3,000.05	21.01	-	24,082.91	4,324.66	-
Village B	-	64,992.97	-	-	64,992.97	25,960.34	392.40	-	33,714.70	4,925.53	-
Village C	-	27,745.55	-	-	27,745.55	2,903.01	20.34	-	22,786.38	2,035.82	-
Village D	-	33,036.34	-	-	33,036.34	1,856.92	13.02	-	27,194.30	3,972.10	-
Village E	-	25,987.27	-	-	25,987.27	341.63	5.76	-	23,686.13	1,953.75	-
Village F	-	27,850.50	-	-	27,850.50	-	9.76	-	25,059.07	2,781.67	-
Village G	-	31,018.14	-	-	31,018.14	974.72	7.98	-	24,280.09	5,755.35	-
Village H	-	28,627.99	-	-	28,627.99	936.21	6.54	-	24,435.95	3,249.29	-
Village J	-	31,763.61	-	-	31,763.61	2,716.16	19.04	-	22,871.46	6,156.95	-
Village K	-	31,299.96	-	-	31,299.96	1,053.24	7.38	-	27,096.32	3,143.02	-
Village L	-	31,845.06	-	-	31,845.06	2,081.56	21.08	-	26,835.69	2,906.73	-
Cedarbrook Apartments	-	185,479.08	-	-	185,479.08	-	-	-	117,527.60	67,951.48	-
Century Park N 1	-	222,313.54	633.50	-	222,947.04	37,546.59	335.61	-	177,569.27	7,495.57	-
Century Park N 2	-	218,202.07	1,179.37	-	219,381.44	49,438.17	450.73	-	165,277.07	4,215.47	-
Century Park N 3	-	177,469.92	1,588.26	-	179,058.18	25,552.40	245.81	-	147,219.90	6,040.07	-
Century Park N 4	-	238,388.92	1,501.13	-	239,890.05	46,538.44	6,708.96	-	179,861.13	6,781.52	-
Century Park South A	-	126,716.62	548.00	-	127,264.62	15,028.25	105.87	-	97,834.84	14,295.66	-
Century Park South B	-	293,922.99	2,750.74	-	296,673.73	68,621.75	525.88	-	220,876.03	6,650.07	-
Century Park South C	-	171,327.53	1,631.48	-	172,959.01	53,191.07	718.75	-	115,300.36	3,748.83	-
Total Student Housing	\$ -	\$ 12,076,819.32	\$ 27,558.52	\$ -	\$ 12,104,377.84	\$ 3,408,483.80	\$ 1,069,444.63	\$ 55,991.99	\$ 5,039,902.76	\$ 2,433,472.96	\$ 97,081.70
BOOKSTORE											
Contracted Bookstore	\$ -	\$ 288,013.67	\$ 10,483.12	\$ -	\$ 298,496.79	\$ -	\$ -	\$ -	\$ 294,808.16	\$ 3,688.63	\$ -
FRATERNITIES											
Kappa Sigma	\$ -	\$ 84,989.24	\$ -	\$ -	\$ 84,989.24	\$ 32,922.24	\$ 13,405.75	\$ -	\$ 27,547.31	\$ 11,113.94	\$ -
Pi Kappa Alpha	-	31,322.19	-	-	31,322.19	7,033.11	1,237.17	-	20,809.03	2,242.88	-
Sigma Alpha Epsilon	-	81,671.21	-	-	81,671.21	33,161.35	11,286.57	-	27,875.87	9,347.42	-
Alpha Tau Omega	-	49,312.75	-	-	49,312.75	12,454.16	5,933.16	-	19,701.85	11,223.58	-
Sigma Nu	-	38,307.68	-	-	38,307.68	13,243.37	4,837.50	-	16,302.37	3,924.44	-
Sigma Phi Epsilon	-	51,579.70	-	-	51,579.70	19,083.47	7,770.69	-	19,732.24	4,993.30	-
Sigma Chi	-	38,008.82	-	-	38,008.82	10,554.60	4,297.79	-	18,504.29	4,652.14	-
Phi Kappa Tau	-	52,246.16	-	-	52,246.16	21,216.64	8,639.32	-	20,114.29	2,275.91	-
Delta Tau Delta	-	45,038.67	-	-	45,038.67	14,797.93	6,025.65	-	17,973.65	6,241.44	-
Pi Kappa Phi	-	36,113.86	-	-	36,113.86	13,938.11	4,813.66	-	15,176.95	2,185.14	-
Fraternity Housing Operations	-	114,597.93	-	-	114,597.93	26,475.51	8,333.46	5,146.33	35,247.37	39,395.26	-
Total Fraternities	\$ -	\$ 623,188.21	\$ -	\$ -	\$ 623,188.21	\$ 204,880.49	\$ 76,580.72	\$ 5,146.33	\$ 238,985.22	\$ 97,595.45	\$ -
OTHER AUXILIARIES											
University Union and Hub	\$ -	\$ 757,943.88	\$ -	\$ -	\$ 757,943.88	\$ 327,225.11	\$ 99,240.77	\$ 12,854.44	\$ 306,985.44	\$ 11,638.12	\$ -
Center for Comm&Civic Engaqeme	-	93,723.76	13,218.67	-	106,942.43	67,461.39	18,131.72	12,960.36	4,686.52	3,702.44	-
Student Activities	-	7,804.14	-	-	7,804.14	-	66.76	-	2,132.40	3,406.21	-
USM Vending Services	-	96,559.11	-	-	96,559.11	49,369.37	13,656.69	-	15,080.25	18,452.80	-
Health Services Center	-	2,388,829.98	218,210.56	-	2,607,040.54	1,230,866.88	393,851.50	1,245.03	368,246.38	598,856.10	13,974.65
Leisure Services	-	13,496.96	-	-	13,496.96	-	-	4,154.77	4,766.78	4,575.41	-
Natorium	-	62,426.90	-	-	62,426.90	49,675.84	870.09	-	8,033.59	3,847.38	-
Intramural Sports & Sports Clu	-	49,050.03	-	-	49,050.03	43,795.18	352.34	469.35	1,762.09	2,671.07	-
Payne Center Operation	-	820,150.45	-	-	820,150.45	199,081.48	58,958.80	420.60	309,510.73	240,745.34	11,433.50

The University of Southern Mississippi
Schedule II - Current Funds Expenditures
For the Year Ended June 30, 2015

	Unrestricted Funds			RESTRICTED FUNDS	TOTAL	Personal Services		TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY
	GENERAL FUNDS	AUXILIARY FUNDS	DESIGNATED FUNDS			SALARIES AND WAGES	FRINGE BENEFITS				
Payne Center Sales & Marketing	-	58,720.77	-	-	58,720.77	46,488.54	844.80	-	730.66	10,656.77	-
Recreation Sports	-	514,548.63	117,792.14	-	632,340.77	361,726.84	113,164.66	22,846.82	105,450.25	29,152.20	-
Fitness Program	-	86,636.64	-	-	86,636.64	86,636.64	82,518.66	212.00	305.65	601.19	-
Wellness	-	41,084.22	-	-	41,084.22	36,335.55	811.04	1,237.39	1,321.77	1,378.47	-
Image Center	-	369,856.30	-	-	369,856.30	118,435.55	43,887.76	-	92,046.54	115,486.45	-
Post Office	-	599,656.81	-	-	599,656.81	148,481.12	58,642.74	-	89,966.04	281,370.91	21,196.00
Photo Services	-	183,858.62	-	-	183,858.62	96,347.16	29,303.63	471.33	18,490.53	32,749.02	6,496.95
Machine Shop	-	81,438.96	-	-	81,438.96	58,125.60	20,896.81	-	(984.16)	3,400.71	-
Power Plant	-	8,192,406.83	-	-	8,192,406.83	-	-	-	-	8,192,406.83	-
Service Station	-	122,249.86	-	-	122,249.86	-	-	-	6,029.19	116,220.67	-
Storeroom	-	694,818.96	-	-	694,818.96	88,473.85	26,356.56	-	19,894.60	560,093.95	-
Auditorium Maintenance	-	49,519.96	-	-	49,519.96	3,619.00	115.75	-	46,495.72	(710.51)	-
Parking & Transit Services	-	103,711.52	99,462.51	-	203,174.03	-	-	2,141.53	145,811.59	41,325.91	13,895.00
Thad Cochran Center	-	996,332.02	-	-	996,332.02	288,820.25	56,101.02	8,216.38	531,037.06	112,157.31	-
Total Other Auxiliaries	\$ -	\$ 16,384,825.31	\$ 448,683.88	\$ -	\$ 16,833,509.19	\$ 3,296,847.37	\$ 938,252.58	\$ 69,428.77	\$ 2,077,799.62	\$ 10,384,184.75	\$ 66,996.10
INTERCOLLEGIATE ATHLETICS											
Administration Athletics	\$ -	\$ 1,364,862.82	\$ 2,500.00	\$ -	\$ 1,367,362.82	\$ 740,011.11	\$ 184,020.98	\$ 34,238.22	\$ 363,691.34	\$ 45,401.17	\$ -
Event Management Athletics	-	584,299.17	-	-	584,299.17	95,200.53	18,999.45	429.95	440,258.49	29,410.75	-
Eagle Athletic Fund	-	549,821.82	35,387.25	-	585,209.07	356,743.58	111,487.93	37,670.29	24,333.78	54,973.49	-
Athletic Facilities	-	413,324.63	-	-	413,324.63	-	-	-	370,583.10	42,741.53	-
Athletic Training	-	687,721.30	(5,965.88)	-	681,755.42	217,796.50	75,462.98	2,435.42	313,720.61	72,339.91	-
Athletic Strength/Conditioning	-	360,553.46	-	-	360,553.46	241,348.07	74,414.40	3,725.84	17,992.09	23,073.06	-
Marketing for Athletics	-	281,250.98	-	-	281,250.98	89,358.39	29,527.94	6,133.89	76,732.30	79,498.46	-
Athletic Equipment	-	26,726.94	-	-	26,726.94	-	-	-	5,281.48	19,205.80	-
Sports Information	-	336,001.13	-	-	336,001.13	168,272.00	62,131.85	610.12	25,982.76	79,004.40	-
Sports Broadcasting for Athlet	-	91,120.80	-	-	91,120.80	67,640.04	20,770.17	303.62	2,404.93	2.04	-
Sports Video	-	175,920.81	-	-	175,920.81	84,760.28	28,715.62	1,630.20	19,598.41	21,721.30	19,495.00
Ticket Office	-	214,286.02	-	-	214,286.02	-	-	-	199,884.40	14,401.62	-
Athletic Special Events	-	513.50	-	-	513.50	-	-	-	-	513.50	-
Athletic Foundation	-	155,979.20	-	-	155,979.20	122,499.96	33,226.01	95.88	71.37	85.98	-
Athletic Scholarships	-	4,951,362.25	-	-	4,951,362.25	-	-	-	4,946,681.79	4,680.46	-
Athletics - Graduate Assistant	-	299,825.17	-	-	299,825.17	297,689.55	2,135.62	-	-	-	-
Football	-	5,548,880.26	28,236.28	-	5,577,116.54	1,991,365.82	399,563.13	923,216.13	1,583,678.64	653,002.82	26,290.00
Basketball Men	-	1,568,646.02	4,499.24	-	1,573,145.26	687,806.76	164,381.17	354,429.35	301,437.84	65,090.14	-
Basketball Women	-	941,042.40	23,172.65	-	964,215.05	404,591.42	122,469.99	253,651.70	136,362.62	47,139.32	-
Baseball	-	807,953.64	88,013.02	-	895,966.66	409,540.83	103,495.07	157,136.46	150,711.83	75,082.47	-
Softball Women	-	326,511.11	15,269.80	-	341,780.91	137,242.74	42,133.87	94,607.60	35,456.15	32,340.55	-
Golf Men	-	176,091.29	395.00	-	176,486.29	77,700.00	27,164.71	41,571.39	17,155.02	12,895.17	-
Golf Women	-	147,507.29	-	-	147,507.29	51,296.04	17,004.18	49,937.00	16,353.64	12,916.43	-
Volleyball Women	-	264,727.87	37,840.57	-	302,568.44	107,281.43	33,130.64	108,549.30	26,372.91	27,234.16	-
Track Men	-	180,875.62	-	-	180,875.62	57,314.58	19,264.37	74,460.17	7,960.50	21,876.00	-
Tennis Men	-	139,496.08	-	-	139,496.08	45,000.00	19,944.73	54,145.15	8,406.29	11,999.91	-
Tennis Women	-	137,102.93	-	-	137,102.93	45,000.00	15,254.70	51,519.87	9,664.63	15,663.73	-
Track Women	-	255,391.48	-	-	255,391.48	83,339.42	29,985.04	109,545.77	12,740.47	19,780.78	-
Soccer Women	-	233,702.16	9,885.16	-	243,587.32	76,882.10	25,959.13	95,236.87	13,190.91	32,318.31	-
Total Intercollegiate Athletics	\$ -	\$ 21,221,498.15	\$ 239,233.09	\$ -	\$ 21,460,731.24	\$ 6,655,681.15	\$ 1,660,643.68	\$ 2,457,519.85	\$ 9,126,708.30	\$ 1,514,393.26	\$ 45,785.00
TOTAL	\$ -	\$ 52,506,074.43	\$ 739,039.13	\$ -	\$ 53,245,113.56	\$ 13,756,244.10	\$ 3,806,287.75	\$ 2,588,854.51	\$ 18,090,665.10	\$ 14,757,565.30	\$ 245,496.80
Less Internal Services	-	(9,324,986.07)	-	-	(9,324,986.07)	(265,035.00)	(91,141.13)	-	(116,986.17)	(8,851,823.77)	-
TOTAL AUXILIARIES	\$ -	\$ 43,181,088.36	\$ 739,039.13	\$ -	\$ 43,920,127.49	\$ 13,491,209.10	\$ 3,715,146.62	\$ 2,588,854.51	\$ 17,973,678.93	\$ 5,905,741.53	\$ 245,496.80
TOTAL REPORT	\$ 197,916,360.64	\$ 43,181,088.36	\$ 21,684,154.33	\$ 91,046,483.81	\$ 353,828,087.14	\$ 141,598,116.34	\$ 50,709,588.84	\$ 7,760,865.35	\$ 132,436,280.05	\$ 17,278,198.65	\$ 4,045,037.92

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name University of Southern Mississippi, Gulf Coast Research Laboratory

Budget Year 2015

State Support Sources
General Funds Amount Received
3,615,716

State Support Special Funds
Education Enhancement Funds Amount Received
142,782
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Sample Special Fund #1 Amount Received
Sample Special Fund #2
Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
Sample Federal Fund #1 Amount Received Action or results promised in order to receive funds
Sample Federal Fund #2 See USM Financial Summary, Schedule I, p9 / See also Independent Auditors' Report, Combining Statements, pp 102-103
Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 Amount Assessed N/A
Copy Entire Section to Add New Item
Amount Collected See USM Financial Summary, Schedule I, pp 6-8
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Amt. & Purpose for which Expended
Amount Purpose
See USM Financial Summary, Schedule II - Current Funds Expenditures, pp 9-21

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report

As Required by HB 831, 2015 Legislative Session

Agency Name University of Southern Mississippi, Mississippi Polymer Institute

Budget Year 2015

State Support Sources
 General Funds Amount Received
675,847

State Support Special Funds
 Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 See USM Financial Summary, Schedule I, p9 / See also Independent Auditors' Report, Combining Statements, pp 102-103
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 Amount Assessed
N/A
Copy Entire Section to Add New Item
 Amount Collected See USM Financial Summary, Schedule I, pp 6-8
 Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
 Method of Determining Assessment N/A
 Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
 Amt. & Purpose for which Expended
 Amount Purpose
See USM Financial Summary, Schedule II - Current Funds Expenditures, pp 9-21

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name

Budget Year

State Support Sources
General Funds

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 Amount Assessed
 Copy Entire Section to Add New Item Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection

Amt. & Purpose for which Expended Amount Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance