

Agency Revenue Source Report
As Required by HB 831, 2015 Legislative Session

Agency Name IHL Executive Office

Budget Year 2015

State Support Sources
General Funds Amount Received
6,937,231

State Support Special Funds
Education Enhancement Funds Amount Received
402,396
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Tort, Unemployment & Workers' Comp. Amount Received
Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
College Access Challenge Grant Amount Received
1,428,626
Gear Up Mississippi 1,739,126
America Reads Mississippi 971,226
Dwight D. Eisenhower Title II 617,823

Action or results promised in order to receive funds
CACG is aimed at increasing the number of low income students who are prepared to enter/succeed in post-secondary education.
GEARUP MS is focused on ensuring MS's low-income students have requisite academic prep to succeed in higher ed., and increase number of students graduating from HS and enroll in higher ed.
ARM addresses the literacy related academic needs for elementary age students, while also engaging individuals in service and the opportunity to pursue educational and professional goals.
The goal is to improve teaching so as to raise student achievement in core academic subjects.

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1
Copy Entire Section to Add New Item
Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended Amount

N/A
See Executive Office Year-end Financial Summary
Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
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	Purpose
See Executive Office Year-end Financial Summary, Schedule II	

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance