

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Community College Board

Budget Year FY 2015

State Support Sources  
 General Funds Amount Received  
6964465

State Support Special Funds  
 Education Enhancement Funds Amount Received  
256000  
 Health Care Expendable Funds   
 Tobacco Control Funds   
 Capital Expense Funds   
 Budget Contingency Funds   
 Working Cash Stabilization Reserve Funds

Special Funds  
 Recurring Tecnology from Support Approp Amount Received  
2255260  
 Workforce Carryover 30985  
 Workforce Enhancement Training Fund 21052063  
 Supplemental Nutrition Assistance Program 457094  
 Career & Tech from MDE 27007573  
 Career Tech Non Trad 15000  
 Dual PN from MDE 166876  
 Indirect Cost 59872  
 MDE funds for Workforce 450000  
 Curriculum and Instruction 925750  
 Trade Assistance Grant 139788  
 MS Virtual CC from Support Approp 2243260

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds  
 ED - ABE Amount Received  
4285994.15 Action or results promised in order to receive funds  
provide adult basic education

*Add Rows for Additional Special Funds*

Revenue from Tax, Fine or Fee Assessed  
 Proprietary School and College Registrations Amount Assessed  
407719.88  
*Copy Entire Section to Add New Item* Amount Collected  
407719.88

Authority to Collect Miss. Code Ann. § 75-60-4 (2015)

Method of Determining Assessment Based on fee schedule developed by the Commission on Proprietary School and College Registration  
Fees are collected when school initially registers. Also there is a yearly renewal at which time renewal fees are collected.

Method of Collection

Amt. & Purpose for which Expended Amount Purpose  
403137.84 Defray the costs of Overseeing the Proprietary Schools operating in Mississippi.


Amount Transferred to General Fund   
 Authority for Transfer to General Fund   
 Amount Transferred to Another Entity   
 Authority for Transfer to Other Entity   
 Name of Other Entity   
 Fiscal Year-Ending Balance 4582.04