

**MISSISSIPPI
PUBLIC COMMUNITY & JUNIOR COLLEGES**

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 2015

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER		TOTAL		TOTAL EXCESS REVENUE OVER EXPENDITURES	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE		
COAHOMA	654,220	722,102	446,272	475,029	1,225,817	995,812	A	6,912	2,326,309	2,199,855	126,454	
COPIAH-LINCOLN	1,546,381	1,445,593	1,043,688	759,924	2,133,742	1,641,177	470,561	B	410,001	5,194,372	4,256,695	937,677
EAST CENTRAL	1,142,323	1,042,735	1,017,891	756,443	2,320,433	1,843,470	18,933	C	6,290	4,499,580	3,648,938	850,642
EAST MS	1,110,344	1,075,532	1,205,100	350,185	4,570,000	3,876,052	1,679,350	D	1,679,350	8,564,794	6,981,119	1,583,675
HINDS	3,045,403	2,581,354	4,070,432	4,003,471	8,883,403	7,815,067	2,103,851	E	3,019,427	18,103,089	17,419,319	683,770
HOLMES	782,453	852,455	783,838	929,051	410,458					1,976,749	1,781,506	195,243
ITAWAMBA*	1,572,429	1,401,655	1,502,497	879,380	3,865,466	3,242,721	120,230	F	127,983	7,060,622	5,651,739	1,408,883
JONES COUNTY	2,150,870	2,021,273	1,349,455	1,200,190	3,402,467	2,930,260				6,902,792	6,151,723	751,069
MERIDIAN	608,389	606,774	611,011	579,749	2,488,971	2,174,047	79,714	G	67,044	3,788,085	3,427,614	360,471
MS DELTA	898,434	898,560	432,008	487,002	1,674,921	1,615,396	46,299	H	36,502	3,051,662	3,037,460	14,202
MS GULF COAST	1,682,707	1,474,065	1,916,288	1,963,851	757,870	574,525	3,656,352	I	3,384,350	8,013,217	7,396,791	616,426
NORTHEAST	1,397,308	1,551,002	1,108,296	599,922	430,333	87,391	10,847	J	81,160	2,946,784	2,319,475	627,309
NORTHWEST**	1,688,111	1,711,509	1,244,908	5,783,874	5,577,439	4,572,893	77,714	K	115,330	8,588,172	12,183,606	(3,595,434)
PEARL RIVER	1,443,000	1,225,742	1,658,545	475,913	2,797,267	2,160,345				5,898,812	3,862,000	2,036,812
SOUTHWEST	702,424	742,929	617,898	411,420	1,224,628	1,151,428				2,544,950	2,305,777	239,173
TOTALS	20,424,796	19,353,280	19,008,127	19,655,404	41,763,215	34,680,584	8,263,851		8,934,349	89,459,989	82,623,617	6,836,372

A - UTILITIES FOR THE PRESIDENT'S HOUSE

B - GOLF COURSE & THAMES CONFERENCE CENTER

C - STUDENT RECREATION CENTER

D - GOLF COURSE

E - CONFERENCE / FACILITIES RENTAL, GOLF COURSE, AIRPORT, GYM, MEAT MARKET, AND VENDING

F - PRINT SHOP & FACULTY HOUSING

G - TRANSPORTATION & RENTAL OF PROPERTY AND RADIO STATION

H - FACULTY HOUSING

I - BOOKSTORE, CAMPS, & CLINICS

J - GAME ROOM and AQUATIC CENTER RENTAL FEES

K - POST OFFICE

** - Certain auxiliary revenues are pledged to match funds to construct a new dorm at Itawamba Community College.

**Northwest renovated a dorm and paid for it out of the auxiliary fund. The total financed was \$4,584,789.