As Required by HBB31, 2015 Legislative Sessio Agency Name	Data	
	COMMONA COMMUNITY COLLEGE	
Budget Year	2014-2015	
State Support Sources General Funds State Support Special Funds	Amount Received	
State Support Special Funds Education Enhancement Funds Health Care Dependable Funds Tobacco Control Funds Capital Dopense Funds Budget Contingency Funds Working Cash Stabilization Reserve Funds	1,303,405.00	
Working Cash Stabilization Reserve Funds Special Funds	Amount Received	Salaries for Career-Technical Instructors
Special Funds Carreet Tech Salary - MCCB Adult Basic Education - MCCB Sales, Services, Int., Etc., LOCAL Workforce Ed. Projects - MCCB	20.700.00 213.783.00	Support Addition Desarram Sales and services educational activities
Workforce Ed. Projects - MCCB Redundancy Project - MCCB Tennessee Williams - MS Arts Commission	427.600.61 33.276.00 5.510.00	Workforce training Technology project - MCCB Support of Tennesee Williams Parch Plays
Military - Outside Scholarships Adult Basic Education - School Districts Andread Company USDD	37.194.65 37.557.22	Tution reimbursement for military students Server 455/5510 Browner
NASA Space Grant - Die Miss BCES "Get Fit for Life" Grant - PRIVATE	11.000.00 199.926 33.426.00	Scholarships for math & science students Scholarships for math & science students Etness center upgrade, walking trailing, fitness coaches Funding for Hish Cost Alled Health program participants
Workforen Id. Frejech - MCG Bedrudsen yr Project - MCG Tennesse William - MG Art Correlation Mittar - Chaide Schashige Adalt Bais: Education - Schod Daints Agalt Bais: Education - Schod Daints MGA Space Cam - Die Mat Leuis - Ger Hou - USOA MGA Space Cam - Die Mat Leuis - Die Mathematika - Schaster Mittar - Mitter Galantan - Mittar Tarl Camt - Mitter Galantan Ca, J MIC Camt - Mitter Galantan Ca, J	5.847.43 Co 188.663.00	Summer camp for children area 9-12
Tony Gobar Grant - MDHS (Quitman Co.) AERC Grant - MDHS (Coahoma Co.)	153 850 10 56 231 18	Programs for addiscent offenders referred by court system Programs for addiscent offenders referred by court system
Federal Funds Career Technical Instructors/Equipment - MDE	Amount Received 325.631.00	Action or results promised in order to receive funds Salaries, supplies, contractual services, equipment
Faderal Funds Career Technical Instructors/Equipment - MDE Adult Bails (Bourstion - MDE College Workstudy - USDOE Administrative Cast Recoverile - USDOE HTA III Developing Institutions - USDOE SAFRA - USDOE	110,439.00 249.362.00 26.612.00	Support AGE/GED Program Wares for student workers Administrative cost - various federal programs
HEA III Developing Institutions - USDOE SAFRA - USDOE Tailent Search - USDOE	2.089.088.00 1.592.119.00 220.929.00	Calarian suscellan contractual services, equipment Salarian, suscellan, contractual services, equipment Salarian, suscellan, contractual services, equipment
Talent Search - USDOE SEOG - USDOE PELL Grants - USDOE WIA Out of School - South Delta Planning	229.385.00 8.912.315.00 32.787.15	Student Enservial Aid Student Financial Aid Support at risk youth fout of school
WIA Select - South Deta Planning WIA Select - South Deta Planning WIA Health Science - MDES (Displaced Worker	105.731.64	Support at this weath line where a subset Support at this weath line where line Training for employees of closed casinos
Revenue from Tax, Fine or Fee Assessed Matriculation face	Amount Assessed	4 103 107
	Amount Collected Authority to Collect	4.103.107 Statute 17-29-67
	Method of Determining Assessment Method of Collection Ant. & Purpose for which Expended	Per full time student \$1.050 sen. / Part time per credit hour \$105 Individual Student Billine
	Amount 4,103,107	Pursose Doenational Expenses
Out-of-State Fees	Amount Assessed Amount Collected	187.677 187,677
	Authority to Collect Method of Determining Assessment	187,677 Statute 37-29-67 Per full time student \$1,550/semester Dark time.mar craft hour \$236 /semester
	Method of Collection Arrt. & Purpose for which Expended Amount	Individual Student Billine Purpose
Technology Fee	Amount Assessed	Derational Exernars 142.000
	Amount Collected Authority to Collect	142.000 Statute 17-29-67
	Method of Determining Assessment Method of Collection Arms, & Purpose for which Expended Amount	Per ful-time student \$40/semester Individual Student Billing
Publication Fee	Amount 142,000	Purpose Doerational Expenses
+vbication Fee	Amount Collected Authority to Collect	131,400 Statute 17-29-67
	Method of Determining Assessment Method of Collection Arst. & Purpose for which Expended	Per ful-time student SES/semester Induition Student Billing
	Amount 131,400	Putose Onerational Eventses
Registration Fee	Amount Assessed Amount Collected Authority to Collect	111.400 131.400 Statute 17-29-67
	Method of Determining Assessment Method of Collection Art. & Purpose for which Expended	Per ful-time student SES/semester Individual Student Billing
	Arrount 131.400	Purpose Coenstional Expenses
Online Class fee	Amount Assessed Amount Collected	41.080 43.080
	Authority to Collect Method of Determining Assessment Method of Collection	Statute 17-29-67 Per online course student \$30/course Individual Student Billine
	Ant. & Purpose for which Expended Amount 43,080	Purpose Constional Expenses
Transportation Fee	Amount Assessed Amount Collected	45.654 45.654
	Authority to Collect Method of Determining Assessment Method of Collection	Statute 17.70.67 Bus transportation \$150/semester Individual Statest Billine
	Aret. & Purpose for which Expended Arrount	Purpose Transmission
Registration Fees	Arrount Assessed	19.450 29.450
	Amount Collected Authority to Collect Method of Determining Assessment	Statute 17-29-67 \$25/vervester
	Method of Collection Aret. & Purpose for which Expended Amount	Individual Student Billing Purpose
Other Student Costs	29.450 Amount Assessed	Constional Sciences 117,509
	Amount Collected Authority to Collect Method of Determining Assessment	117.509 Statute 17-29-67 Various oer malor
	Method of Collection Aret. & Purpose for which Expended Arrount	Individual Student Billine Purpose
	117.509	Other student costs per major
Graduation Fee	Amount Assessed Amount Collected Authority to Collect	23 160 23 160 Statute 37, 76, 67
	Method of Determining Assessment Method of Collection Arct. & Durrows for which Excepted	SSS/student Individual Student Billine
	Arrount 23.160	Pursose Diolomas, Caps & Grans
Science Major/Science Lab Fee	Amount Assessed Amount Collected Authority to Collect	32,330 32,330 Statute 37-29-67
	Method of Determining Assessment Method of Collection Arst. & Purpose for which Expended	SSS/vtudent Individual Student Billing
	Amount 22.310	Purpose Estimate Like execution of early
Career Tech Fee	Amount Assessed	
	Amount Collecter4	22.636 22.636
	Amount Collected Authority to Collect Method of Determining Assessment Method of Collection	22.636 Statute 37.792.67 \$25/sementer
	Arrount Collected Authority to Collect Method of Collection Method of Collection Arrs. & Parcone for which Expended Arrount 22 Auto	22.616
Off Campus Fee	Method of Determining Assessment Method of Collection Ant. & Purpose for which Expended	22.636 Statute 37.792.67 \$25/sementer
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