

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Copiah-Lincoln Community College

Budget Year 2015

State Support Sources	Amount Received
General Funds	9,265,157

State Support Special Funds	Amount Received
Education Enhancement Funds	1,850,002
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	141,694
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds	Amount Received
Career Tech salaries (MCCB)	1,208,129
Adult Basic Education (MCCB)	175,887
Sales & services (Local)	730,143
BCBS grant (Local)	251,310
Special Appropriations (MCCB)	10,000
Workforce Education (MCCB)	411,153
MTAG (State of MS)	151,750
MPACT (State of MS)	48,500
HELP scholarships (State of MS)	35,700
MESG (State of MS)	22,500
MELO grant (MCCB)	244,960
USM MSVCC (MCCB)	2,384
Redundancy Project (MCCB)	33,276
Kellogg grant (MCCB)	1,721
Industrial Coordinator (MCCB)	34,791
MILD grant (Local)	10,000
Women's Fund (MCCB)	9,225
EPSCoR grant (Local)	7,259
USAF grant (Local)	27,000

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Career Tech teacher/EQ (US Dept of ED)	197,387	Salaries, supplies, & EQ for Career Tech programs
Adult Basic Education (US Dept of ED)	166,193	To support ABE & GED (HSE) efforts
College Work Study (US Dept of ED)	53,486	To fund college work study programs
Tech Prep (US Dept of ED)	2,650	To support technical education programs
TAACCCT (Round 2) (US Dept of Labor)	209,830	To enhance CTE programs for Career Pathways
SNAP grant (US Dept of HS)	33,531	Financial assistance for SNAP eligible students
WIA grant (US Dept of Labor) (CMPDD)	83,371	Financial assistance for WIA eligible students
Senior Aides (US Dept of Labor)	472,346	Salaries, supplies, & EQ for Senior Aide programs
Special Populations (US Dept of HS)	204,825	Salaries, supplies, & EQ for Special Populations
National Guard grant (US Dept of DEF)	20,000	To establish (GOLD) leadership program
MILD grant (US Dept of HS)	10,000	To establish intergrated teaching & learning aids
Pell grants (US Dept of ED)	7,935,391	Student financial aid for FAFSA qualified students
Direct Student Loans (US Dept of ED)	2,252,639	Student financial aid for FAFSA qualified students
SEOG funds (US Dept of ED)	42,885	Student financial aid for FAFSA qualified students

Add Rows for Additional Special Funds

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Revenue from Tax, Fine or Fee Assessed

<b>Matriculation fees</b>	Amount Assessed	6,404,058
<i>Copy Entire Section to Add New Item</i>	Amount Collected	6,404,058
	Authority to Collect	MS § 37-29-67
	Method of Determining Assessment	\$1,150/semester (full-time); \$115/hour (part-time)
	Method of Collection	Student billing
	Amt. & Purpose for which Expended Amount	Purpose
	6,404,058	Operational expenses
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0

Revenue from Tax, Fine or Fee Assessed

<b>Out-of-state fees</b>	Amount Assessed	239,234
<i>Copy Entire Section to Add New Item</i>	Amount Collected	239,234
	Authority to Collect	MS § 37-29-67
	Method of Determining Assessment	\$1,000/semester
	Method of Collection	Student billing
	Amt. & Purpose for which Expended Amount	Purpose
	239,234	Operational expenses
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0

Revenue from Tax, Fine or Fee Assessed

<b>Technology &amp; Student Services fees</b>	Amount Assessed	696,129
<i>Copy Entire Section to Add New Item</i>	Amount Collected	696,129
	Authority to Collect	MS § 37-29-67
	Method of Determining Assessment	\$125/semester
	Method of Collection	Student billing
	Amt. & Purpose for which Expended Amount	Purpose
	696,129	Operational expenses
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0



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Revenue from Tax, Fine or Fee Assessed

Child Development fees	Amount Assessed	45,945
<i>Copy Entire Section to Add New Item</i>	Amount Collected	45,945
	Authority to Collect	MS § 37-29-67
	Method of Determining Assessment	\$615/semester (infants); \$640/semester (toddlers up)
	Method of Collection	Individual billing
	Amt. & Purpose for which Expended Amount	Purpose
	45,945	Child development operational expenses
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0

Revenue from Tax, Fine or Fee Assessed

Library fines	Amount Assessed	1,742
<i>Copy Entire Section to Add New Item</i>	Amount Collected	1,742
	Authority to Collect	MS § 37-29-67
	Method of Determining Assessment	Charges based on days books/media outstanding
	Method of Collection	Individual billing
	Amt. & Purpose for which Expended Amount	Purpose
	1,742	Operational expenses
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0

Revenue from Tax, Fine or Fee Assessed

Disciplinary fines	Amount Assessed	11,180
<i>Copy Entire Section to Add New Item</i>	Amount Collected	11,180
	Authority to Collect	MS § 37-29-67
	Method of Determining Assessment	Varies based on infraction
	Method of Collection	Individual billing
	Amt. & Purpose for which Expended Amount	Purpose
	11,180	Operational expenses
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0

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Revenue from Tax, Fine or Fee Assessed

County tax funds (maintenance)	Amount Assessed	2,178,897
<i>Copy Entire Section to Add New Item</i>	Amount Collected	2,178,897
	Authority to Collect	MS § 37-29-141
	Method of Determining Assessment	Millage set by counties
	Method of Collection	Settlement by individual counties
	Amt. & Purpose for which Expended	Purpose
	Amount	Operational expenses
	2,178,897	
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0

Revenue from Tax, Fine or Fee Assessed

County tax funds (improvements)	Amount Assessed	2,172,119
<i>Copy Entire Section to Add New Item</i>	Amount Collected	2,172,119
	Authority to Collect	MS § 37-29-141
	Method of Determining Assessment	Millage set by counties
	Method of Collection	Settlement by individual counties
	Amt. & Purpose for which Expended	Purpose
	Amount	Capital outlay
	1,249,245	Debt service
	922,874	
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	0