

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name HOLMES COMMUNITY COLLEGE

Budget Year 2014-2015

See Important Footnotes Highlighted in Yellow Below

State Support Sources
General Funds Amount Received
15,402,269

State Support Special Funds
Education Enhancement Funds Amount Received
3,351,087
Health Care Expendable Funds -
Tobacco Control Funds -
Capital Expense Funds 208,511
Budget Contingency Funds -
Working Cash Stabilization Reserve Funds -

Special Funds
Adult Basic Education - MCCB Amount Received
122,924
Career Tech Salary - MCCB 1,875,706
Workforce Education - MCCB 2,668,746
MSVCC Partnership Grant - MCCB 10,000
Technology Redundancy Project - MCCB 33,276
Sales & Services - LOCAL 782,368
Student Grants - PRIVATE 351,386
MTAG - STATE 198,112
MESG - STATE 9,152
HELP SCHOLARSHIPS - STATE 44,616
GEAR UP SCHOLARSHIPS - STATE 26,500
Other Local Grant - LOCAL 1,000,000

For all revenues highlighted in yellow, see footnotes below in Fees, Fines and Taxes section

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
SNAP Grant - USDHS	47,118	Financial assistance to SNAP eligible students
Federal Vocational Salary/Equipment - USDOE	383,452	Salaries, Supplies, Equipment, etc for C-T programs
Adult Basic Education - USDOE	197,264	Support efforts of ABE and GED programs
College Workstudy Program - USDOE	176,769	Fund Federal College WS Salaries
Workforce Investment Act - USDOL	51,967	Funds Workforce Development
TRIO Student Support Services - USDOE	209,932	Funds Academic Development/Assists with basic college requirements
SEOG Funds - USDOE	168,173	Student Financial Aid
Pell Grant - USDOE	14,052,179	Student Financial Aid
Direct Federal Student Loans - USDOE	4,442,275	Student Financial Aid
Administrative Cost Recovery - USDOE	20,910	Support Federal Financial Aid program Administration
EDA Grant - USDOC	554,054	Support to renovate College Facility for Emergency Situations

Revenue from Tax, Fine or Fee Assessed

Matriculation Fees	Amount Assessed	13,853,091
	Amount Collected	12,329,251
	Authority to Collect	MS Code Section 37-29-67
	Method of Determining Assessment	Full Time (at least 12 hrs.) \$1,144 per semester; Part Time \$112 per hour taken.
	Method of Collection	Student Billing

Please note that a large percentage of this revenue is generated by the items highlighted in yellow in both the Special Funds and / or Federal categories above. In other words this is a duplication of revenues.

	Amt. & Purpose for which Expended Amount	12,329,251	Purpose
			Operational Expenses

	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	
	Fiscal Year-Ending Balance	