

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name	JONES COUNTY JUNIOR COLLEGE	
Budget Year	2015	
TOTAL REVENUE	48,779,030	
State Support Sources	Amount Received	
General Funds	13,261,701	
<u>State Support Special Funds</u>	Amount Received	
Education Enhancement Funds	2,801,749	
Health Care Expendable Funds	0	
Tobacco Control Funds	0	
Capital Expense Funds	202,051	
Budget Contingency Funds	0	
Working Cash Stabilization Reserve Funds	0	
<u>Special Funds</u>	Amount Received	
MCCB - CTE SALARIES	1,638,780	
MCCB - STATE ABE	38,041	
MCCB - TRUCK DRIVING PROGRAM	88,000	
MCCB - WORKFORCE PROJECTS	1,705,952	
MCCB - MSVCC/USM PARTNERSHIP	10,000	
MCCB - TECH REDUNDANCY PROJECT	33,288	
MCCB - KELLOGG GRANT	8,982	
JCJC FOUNDATION - SCHOLARSHIP SUPPORT	298,814	
BCBS - HEALTH INITIATIVE GRANT	272,800	
WOMEN'S FOUNDATION OF MS	50,000	
PRIVATE GRANTS/GIFTS	109,420	
SUPERVISOR SCHOLARSHIP	7,200	
AACC 50+ INITIATIVE	4,000	
MTAG	493,957	
LOCAL APPROPRIATIONS	5,084,124	

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
USDE - CWSP	113,747	employ eligible students in part time campus jobs
USDE - MDE - SPECIAL POPS	159,770	assist higher-risk students; often CTE programs
USDOL - SMPDD - SOFTWARE TRAINING	69,941	Microsoft Office classes
USDOL - SPMDD - SHIPFITTING/BOILERMAKER	40,461	Classes geared to ship building industry
USDOL - WIA	83,427	federal assistance for tuition/fees based on need
USDE - ABE	206,402	non HS graduates receive life skills and job training
USDE - PELL GRANTS/SEOG	9,157,796	apply federal assistance to student accounts for cost of attendance

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

STUDENT FEES	Amount Assessed	\$ 12,027,842
<i>Copy Entire Section to Add New Item</i>	Amount Collected	
	Authority to Collect	Section 37-29-67
	Method of Determining Assessment	tuition/fees based on board-approved published fee schedule
	Method of Collection	student account assessed
	Amt. & Purpose for which Expended	general fund collection
	Amount	
	\$	12,027,842
SALES, SERVICE, INTEREST, OTHER	Amount Assessed	\$ 785,985
<i>Copy Entire Section to Add New Item</i>	Amount Collected	\$ 785,985
	Authority to Collect	Section 37-29-67
	Method of Determining Assessment	published fee structure /sales prices/commission agreements
	Method of Collection	cash collection
	Amt. & Purpose for which Expended	general fund collection
	Amount	
	\$	785,985
LIBRARY FINE	Amount Assessed	\$ 1,060
<i>Copy Entire Section to Add New Item</i>	Amount Collected	\$ 1,060
	Authority to Collect	Section 37-29-67
	Method of Determining Assessment	# days the book is returned late
	Method of Collection	student account assessed
	Amt. & Purpose for which Expended	general fund collection
	Amount	
	\$	1,060
	Purpose	library book returned late
TRAFFIC/CAMPUS POLICE VIOLATIONS	Amount Assessed	\$ 23,740
<i>Copy Entire Section to Add New Item</i>	Amount Collected	\$ 23,740
	Authority to Collect	Section 37-29-67
	Method of Determining Assessment	Student Handbook
	Method of Collection	student account assessed
	Amt. & Purpose for which Expended	general fund collection
	Amount	
	\$	23,740
	Purpose	Student Handbook policy violation

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	0
Authority for Transfer to Other Entity	NA
Name of Other Entity	NA
Fiscal Year-Ending Balance	