

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Gulf Coast Community College

Budget Year 2014-15

State Support Sources Amount Received  
 General Funds 23,819,290

State Support Special Funds Amount Received

Education Enhancement Funds	5,172,088
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	371,702
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds Amount Received

Career Tech Salary - MCCB	3,337,883
Adult Basic Education - MCCB	221,123
Sales, Services, Int., Etc., LOCAL	358,027
Workforce Ed. Projects - MCCB	3,609,176
Kellogg Grant - MCCB	7,175
Industrial Training Pilot - MCCB	48,238
Short Term Adult Ed - MCCB	51,175
Public Safety Training	6,195
Department of Marine Resources	22,797
MSVCC Mild Grant - MCCB	10,000
Technology Project - MCCB	33,288
Workforce Administration Fees-MCCB	91,814
Local/Private Grants	460,511
MS Arts Commission	56,500
MTAG	424,325
MESG	33,642
College Goal Sunday	1,000
HELP	245,258
LEFS	10,338
GearUp MS	121,011

Note: Items highlighted are duplicated in other section - aid to students is a pass through item.

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Career Tech. Teacher/ Equip. -USDOE	801,240	Salaries, supplies, equipment for career tech progs.
Adult Basic Ed. - USDOE	371,348	Support ABE, GED efforts
College Work Study - USDOE	264,164	Fund College Work Study salaries
PELL Grants - USDOE	25,235,555	Student Financial Aid for FASFA qualifiers
Direct Federal Student Loans - USDOE	17,312,879	Student Financial Aid for FASFA qualifiers
SEOG Grants - DOE	246,960	Student Financial Aid for FASFA qualifiers
Tech Prep - USDOE	11,998	Support Technical Ed. Programs
CTE Non Traditional Grants	4,900	Support Technical Ed. Programs
National Science Foundation Grant	146,416	Student assistance to qualified individuals
WIN Center - Dept of Labor	236,900	Student assistance to qualified individuals
Manufacturers Extension Partnership	95,025	Support Technical Ed. Programs
JAG Law Grant	11,236	Campus police equipment grant
MDES/Dislocated Workers	128,465	Student assistance to dislocated workers
NASA Space Grant	4,944	Research grant
CIAP/DMR Greenhouse Grant	36,797	Greenhouse construction, estuary education
MS INBRE Grant	61,890	Research grant
Magnolia Gold Grant-ROTC	20,000	Promote the National Guard/ROTC

Add Rows for Additional Federal Funds

Revenue from Tax, Fine or Fee Assessed

Matriculation Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect

Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

22,433,857

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year - Beginning Balance  
 Fiscal Year-Ending Balance

22,433,857
22,433,857
Statute 37-29-423
Per full time student \$1,150 sem./ Part time per credit hour \$115
Individual Student Billing

Purpose

Operational Expenses

0
0

Out of State / Country Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect

Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

831,512

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

831,512
831,512
Statute 37-29-423
Per full time out of state student \$923. International students will be assessed a one-time fee of \$100 and a \$50 administrative fee each semester.
Individual Student Billing

Purpose

Operational Expenses

0
0
0

Registration Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect

Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

1,366,585

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

1,366,585
1,366,585
Statute 37-29-423
\$60 per student
Individual Student Billing

Purpose

Operational Expenses

0
0
0

Career Technical Program Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect

746,385
746,385
Statute 37-29-423

Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

746,385

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

Fee is based on program level student billing
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Purpose Offset the high cost of career technical programs

0
0
0

Technology Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

666,435

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

666,435
666,435

Statute 37-29-423 \$3 per semester credit hour up to \$36 per semester Individual Student Billing
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Purpose Operational Expenses, specifically technology

0
0
0

Certification and Testing Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

173,865

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

173,865
173,865

Statute 37-29-423 The cost of certification and testing fees are passed on to the students and vary depending on the credential. Individual Student Billing
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Purpose Cost of various credentialing agencies for certification and testing fees

0
0
0

Criminal Background Checks

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

50,700
50,700

Statute 37-29-423 The cost of the background check is passed on to the student so it depends on the amount charged by the state. Individual Student Billing
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Purpose
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50,700

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

To pay for the background checks for students in certain programs.

0

Online course Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

734,060

734,060
734,060
Statute 37-29-423
\$10 per credit hour
Individual Student Billing

Purpose
Operating expenses and MSVCC assessments

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

Medical Liability Insurance

Amount Assessed  
 Amount Collected  
 Authority to Collect  
  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

5,856

5,856
5,856
Statute 37-29-423
Passthrough cost of the insurance to students in certain programs.
Individual Student Billing

Purpose
Pay for medical liability insurance for students in certain programs.

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

Outdoor Program Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect  
  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

18,550

18,550
18,550
Statute 37-29-423
Fee is determined based on the program and the cost to conduct it.
Individual Student Billing

Purpose
Operational Expenses

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

Continuing Education/Seminars

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

239,507

239,507
239,507
Statute 37-29-423
Cost varies depending on seminar
Individual Student Billing

Purpose
Operational Expenses

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

Returned Check Fees

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount

825

825
825
Statute 37-29-423
\$20 per returned check
Individual Student Billing

Purpose
Operational Expenses

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

County Taxes for Maintenance (E & G)

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection  
 Amt. & Purpose for which Expended  
 Amount


9,078,364
9,078,364
Statute 37-29-423
Millage set by individual counties.
Settlement by individual counties.

Purpose
Operational Expenses

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0

Childcare Fees

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended Amount	
	141,360

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

	141,360
	141,360
Statute 37-29-423	
Weekly charge to cover cost of program	
student billing	
Purpose	
Operating Expenses	

Facilities Rent

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended Amount	
	216,687

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

	216,687
	216,687
Statute 37-29-423	
Flat rate depending on facility	
Direct billing to outside entities	
Purpose	
Operational Expenses	

Unreturned Library Books

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended Amount	
	815

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Beginning Balance	
Fiscal Year-Ending Balance	

	815
	815
Statute 37-29-423	
Cost of book is charged	
student billing	
Purpose	
Operating expenses	

Traffic Fines

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended Amount	

	20,950
	20,950
Statute 37-29-423	
\$25 per fine	
student billing	
Purpose	

20,950

Operating Expenses

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

0