# Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	Southwest Mississippi Community Colle	ege
Budget Year	2014-2015	
budget real	2014-2013	
State Support Sources	Amount Received	
General Funds	7,292,765	
State Support Special Funds	Amount Received	
Education Enhancement Funds	1,441,868	
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds	91,752	
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
Special Funds	Amount Received	
MCCB - Career-Tech Salary	1,072,958	
MCCB - Special Appropriations	10,000	
MCCB - Workforce Education Projects	1,029,971	
MCCB - Tech Funds (Redundancy Project)	33,276	
MCCB - Kellogg Grant	668	
Sales, Service, Interest, Etc.	131,457	
Special Appropriation - Local	40,000	
Gifts & Grants - Private	213,433	
WIA Scholarship - State	65,621	
MTAG - State	119,050	
HELP Scholarships - State	22,270	
HELP Scholarships - State Gear up MS - State	22,270 6,250	

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received
US Dept. of Education - Pell, SEOG	5,427,326
US Dept. of Education - Work Study	52,818
US Dept. of Education	234,273
US Dept. of Labor	52,497

Action or results promised in order to receive funds
Provide Pell and SEOG funding to students
Fund College Work Study salaries.
Fund Career Technical teacher and equipment, provide
Adult Basic Ed, administrative costs.
Facilitate the Workforce Investment Act (WIA) program

Revenue from Tax, Fine or Fee Assessed County Taxes - Operations/General Fund

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount 1,234,238

	1,234,238
	1,234,238
Statute 37-29-141	
County Millage	
County Settlement	

Purpose

Operating expense

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended

Amount

964,677
964,677 299,919

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

	1,264,596
	1,264,596
Statute 37-29-141	
County Millage	
County Settlement	

#### Purpose

Capital outlay, construction, major repairs
Debt Service

1,612,151

# **County Taxes - Plant Funds**

# Amount Assessed Amount Collected Authority to Collect

Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended

Amount 4,737,620

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect

Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

	372,055
1	

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

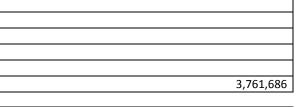
# 4,737,620 4,737,620

Statute 37-29-67

Full time student \$1200 sem / part time per credit hour \$115, student services fee \$80, technology fee \$80

# Purpose

Operational Expenses



	372,055
	372,055
Statute 37-29-67	

Per full time out of state student \$1,350 per semester. Individual Student billing.

Purpose

Operational expenses

Out of State Fee

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended

Amount

220,450

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

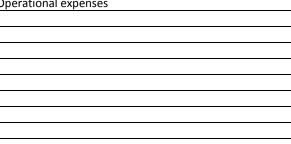
135,370

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

	220,450
	220,450
Statute 37-29-67	
Schedule of lab fees.	
Individual Student billing.	

# Purpose

Operational expenses



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135,370

	135,370
	135,370
Statute 37-29-67	
Schedule of fees.	
Individual Student billing.	

#### Purpose

MVCC operational expenses.

**MVCC** Fees

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount 63,785 63,785

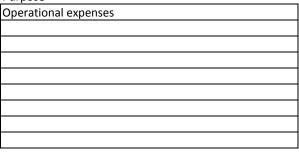
Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

10,235

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance 63,785 63,785 Statute 37-29-67 Schedule of fees and various. Various

Purpose



10,235 10,235 10,235 Statute 37-29-67

Per offense amt. Individual Student billing.

#### Purpose

Operational expenses

Parking and Traffic Fines/Fees

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

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50,280

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

25,100

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

	50,280
	50,280
Statute 37-29-67	
Per occurrence fee.	
Individual billing.	

# Purpose

Operational expenses



	25,100
	25,100
Statute 37-29-67	
\$100 per student	
Individual Student billing.	

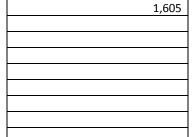
# Purpose

Operational expenses

Late Registration Fee

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended

Amount



Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

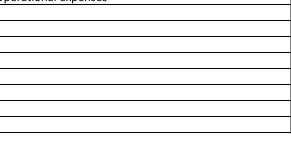
Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

1,080

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance 1,605 1,605 Statute 37-29-67 \$25 per replacement ID. Individual Student billing.

# Purpose

Operational expenses



1,080

 1,000

 1,080

 Statute 37-29-67

 \$40 per returned check

 Individual Student billing.

### Purpose

Operational expenses

**Returned Check Fees**