

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name

MS State Department of Health (301-00)

Budget Year

2015

State Support Sources

Amount Received

General Funds

35,365,124

State Support Special Funds

Amount Received

Education Enhancement Funds

-

Health Care Expendable Funds

7,444,247

Tobacco Control Funds

20,000,000

Capital Expense Funds

1,000,000

Budget Contingency Funds

-

Working Cash Stabilization Reserve Funds

-

Special Funds

Amount Received

Local Environmental Health

1,770,229

Local Fund

10,401,554

CMP Third Party Earnings

1,483,554

Laboratory Refunds (Third Party Earnings)

2,456,743

Public Relations Reimbursements

6,134

Radiological Health Miscellaneous

17,500

Health Data Fees

9,200

Alexander Milne Home for Women

737,600

Administrative Refunds

3,620

Overhead Recovery - Home Health

481

Overhead Recovery - Medicaid

2,177,130

Indirect Cost

11,063,537

District - Other Income

222,573

Unidentified Direct Deposits

120

Badge Replacement Fees

990

EPSDT Screening & Follow-U[

1,808,333

Flu Vaccine Fees

652,250

Vaccination Fees

471,501

Hepatitis Vaccine Fees

204,979

HPV Vaccine Fees

7,834

TDAP Vaccine Fees

102,935

CHIP Vaccine Reimbursement

8,940,727

Special Funds

Amount Received

Reimbursement from LG&RWSIB	1,757,663
Family Day Care Home Inspection	67,228
Dept of Education - Early Intervention	700,000
MDRS Brain/Spinal Cord Injury Surv	70,055
Miscellaneous Medicaid/Medicare	1,456,581
TB Mantoux Vaccine	388,904
Homeland Security	40,000
Home Health	4,953
Preventive Health Conference Fees	23,490
Breast & Cervical Cancer Miscellaneous	40,284
Infant & Toddler-Other	2,128,709
Public Water Fluoridation	181,334
Perinatal Risk Management (Medicaid)	5,553,529
Oral Health Medicaid - Envision	36,401
Reproductive Health Medicaid	4,198,333
Pharmacy Third Party	526,006
Bower Foundation - Employee Education	(30,072)
Foundation for the Mid South	18,151
Kellogg Foundation - PRAMS	100,000
ADAP Drugs Refunds	1,549,727
Skin Test Certification Fee	69,198
Perinatal High Risk Management (Bower Foundation)	162,000
Reproductive Health Fee	259,800
March of Dimes, Sisters United	12,500
EMSC - Mega Brain	2,100
Immunization Administration Fees - EPSDT	1,189,986
LDRT - Louisville Disaster Response	75,361
Imm - Private Insurance Reimb - Vaccine	183,648
Imm - Private Insurance Reimb - Admin	88,787
STD/HIV - Private Insurance Reimb	491
TB - Private Insurance Reimbursement	163,608
Vital Records - Alzheimer's	12,000
Health Disparity - Medical Interpreter Training	3,975
March of Dimes - Safe Sleep Env Training	12,084
American Breast Cancer Foundation	12,000

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Early Intervention	21,219	Actions required based on signed agreement with federal entity
Early Intervention	857,658	see above
Early Intervention	1,913,346	see above
Early Intervention	52	see above
SSDI - System Development	23,192	see above
SSDI - System Development	54,166	see above
Clinical-Lab Improvement Amendment	71,463	see above
Clinical-Lab Improvement Amendment	258,353	see above
Office of Rural Health	2,611	see above
Office of Rural Health	131,584	see above
HC-Title XVIII	543,749	see above
HC-Title XVIII	1,419,303	see above
HC - Title XIX	3,146,443	see above
EPA Radon	38,842	see above
DOE Salmon Test Site	56,498	see above
Rural Hospital Flexibility Prgm.	174,552	see above
Rural Hospital Flexibility Prgm.	92,112	see above
SHIP Small Hospital Improvement Pgm.	77,998	see above
SHIP Small Hospital Improvement Pgm.	137,568	see above
EMSC Partnership	78,253	see above
EMSC Partnership	37,722	see above
DHS - CCDBG	1,000,000	see above
Addressing Asthma From a Public Health Perspective	91,283	see above
MS Delta Health Collaborative	1,491,331	see above
MS Delta Health Collaborative	1,415,644	see above
Addressing Asthma Intervention	4,487	see above
BLS-CF0I	6,846	see above
BLS-CF0I	16,288	see above

Federal Funds	Amount Received	Action or results promised in order to receive funds
HUD/HOPWA	58,169	see above
Safe Drinking Water	688,958	see above
Safe Drinking Water	468,380	see above
TB Control	323,740	see above
TB Control	264,225	see above
Adult Viral Hepatitis Prevention	178,420	see above
Adult Viral Hepatitis Prevention	39,359	see above
Sexually Transmitted Disease	726,051	see above
HIV Prevention Project	929,110	see above
HIV Prevention Project	903,365	see above
Medical Monitoring Project	290,684	see above
Medical Monitoring Project	19,980	see above
HIV Testing for Population D	101,429	see above
HIV Testing for Population D	109,465	see above
Bioterrorism Hosp Preparedness	9,434	see above
Bioterrorism Hosp Preparedness	1,226,472	see above
Bioterrorism Hosp Preparedness	152	see above
Immunization	1,147,438	see above
Immunization	1,161,273	see above
HIV Surveillance	327,735	see above
HIV Surveillance	284,895	see above
Family Violence Prevention	346,623	see above
Family Violence Prevention	320,104	see above
Rape Prevention & Education	265,896	see above
Preventive Hlth Services Block	260,506	see above
Preventive Hlth Services Block	884,707	see above
Safe Routes to Schools	86,063	see above
MCH Block	867	see above
MCH Block	2,211,581	see above
MCH Block	5,328,864	see above
Primary Care Agreement	201,635	see above
Reproductive Health Title X	79,931	see above

Federal Funds	Amount Received	Action or results promised in order to receive funds
Reproductive Health Title X	2,602,205	see above
Newborn Hearing Screening	122,932	see above
USDA WIC Admin	2,511,773	see above
USDA WIC Admin	6,365,689	see above
Commodity Suppl Food Pgm	351,838	see above
Commodity Suppl Food Pgm	478,305	see above
WIC Food & Warehouse	16,564,221	see above
WIC Food & Warehouse	42,421,735	see above
WIC Breastfeeding Peer Counseling Funds Grant	144,281	see above
WIC Breastfeeding Peer Counseling Funds Grant	305,155	see above
WIC Certification Settlement	2,401,730	see above
WIC Certification Settlement	7,179,788	see above
PRAMS	125,663	see above
PRAMS	24,486	see above
Cancer Prevention	223,829	see above
Cancer Prevention	2,232,991	see above
Strengthening Public Health Infrastructure	191,773	see above
ELC Affordable Care	15,645	see above
ELC Affordable Care	(4,110)	see above
ELC Affordable Care	38,733	see above
ELC Affordable Care	266,566	see above
MS Lead Poisoning Prevention	22,620	see above
Behavioral Risk Factor Surveillance System	8,169	see above
Behavioral Risk Factor Surveillance System	241,617	see above
Behavioral Risk Factor Surveillance System	34,069	see above
PREP grant (Personal Responsibility Education Program)	35,018	see above
PREP grant (Personal Responsibility Education Program)	185,422	see above
Early Hearing Detection and Intervention Information System	495	see above
Early Hearing Detection and Intervention Information System	68,531	see above
PCO Oral Health Workforce Grant	383,273	see above
Public Health Immunization Infrastructure	151,607	see above
Public Health Ensuring Quitline Capacity	18,585	see above

Federal Funds	Amount Received	Action or results promised in order to receive funds
Public Health Ensuring Quiltline Capacity	140,848	see above
Rapid Response Team Development Project	71,437	see above
Rapid Response Team Development Project	146,885	see above
Surveillance & Health Promotion for Sickle Cell	45,626	see above
Retail Food Program Infrastructure Support	2,839	see above
Retail Food Program Infrastructure Support	38,457	see above
Minority Aids Initiative	777,307	see above
Immunization Capacity Building - Program Area 2	228,738	see above
Immunization Capacity Building - Program Area 4	389	see above
Immunization Capacity Building - Program Area 5	88,226	see above
COJ/HOPWA	52,466	see above
Coordinated Preventive Health Project Enhanced Basic	10,105	see above
Coordinated Preventive Health Project Enhanced Basic	481,274	see above
1305-Sup-H	149,668	see above
SSDI - System Development Supplemental	1,625	see above
Oral Health Promotion and Prevention	58,400	see above
Oral Health Promotion and Prevention	275,050	see above
Health Equity - Culturally & Linguistically	101,242	see above
Health Equity - Culturally & Linguistically	42,152	see above
Coordinated Preventive Health Project Domain 2	77,634	see above
Coordinated Preventive Health Project Domain 2	181,377	see above
Coordinated Preventive Health Project Domain 2	695	see above
AIDS Ryan White CARE - BASE/ CQI	120,412	see above
AIDS Ryan White CARE - BASE/ CQI	27,653	see above
Medical Monitoring Project Supplement	84,320	see above
USDA WIC Admin - Finance and Accounts	30,082	see above
Cancer Prevention - Preventive Health	21,988	see above
Cancer Prevention - Preventive Health	253,670	see above
ELC Affordable Care - HAI	7,906	see above
ELC Affordable Care - HAI	184,699	see above
Coordinated Preventive Health Project Domain 3	132,684	see above
Coordinated Preventive Health Project Domain 3	325,291	see above

Federal Funds	Amount Received	Action or results promised in order to receive funds
AIDS Ryan White CARE - BASE/ DIRECT	2,222,695	see above
AIDS Ryan White CARE - BASE/ DIRECT	436,053	see above
Coordinated Preventive Health Project Domain 4	102,013	see above
Coordinated Preventive Health Project Domain 4	266,600	see above
AIDS Ryan White CARE - EMERGING COMMUNITIES	229,427	see above
AIDS Ryan White CARE - EMERGING COMMUNITIES	84,169	see above
Coordinated Preventive Health Project (School Health)	60	see above
Coordinated Preventive Health Project (School Health)	127,444	see above
AIDS Ryan White CARE - ADAP ADM	(15,416)	see above
AIDS Ryan White CARE - ADAP ADM	301,686	see above
AIDS Ryan White CARE - ADAP ADM	77,548	see above
Chronic Disease Prevention and Health Promotion Prog	916,375	see above
Chronic Disease Prevention and Health Promotion Prog	138,248	see above
AIDS Ryan White CARE - ADAP OTHER	3,683,531	see above
AIDS Ryan White CARE - BASE/ DIRECT - Crossroads Central	(16,924)	see above
AIDS Ryan White CARE - BASE/ DIRECT - Crossroads Central	850,440	see above
AIDS Ryan White CARE - BASE/ DIRECT - Crossroads Central	222,851	see above
AIDS Ryan White CARE - BASE/ ADM	437,227	see above
AIDS Ryan White CARE - BASE/ ADM	111,125	see above
HPP/ PHEP Cooperative Agreement (Base)	18,446	see above
HPP/ PHEP Cooperative Agreement (Base)	4,241,739	see above
HPP/ PHEP Cooperative Agreement (Base)	270	see above
USDA - WIC - EBT	69,601	see above
USDA WIC Admin - Breastfeeding	13,027	see above
USDA WIC Admin - Nutrition	297	see above
USDA - WIC - MIS	352	see above
MSDH - Immunizations Interoperability Program	47,764	see above
Implementation of Strategic Plans for Immunization Services	21,452	see above

Note: Amount received reflects what was deposited into MAGIC for BP 2015.

Revenue from Tax, Fine or Fee Assessed

Water Quality Analysis

Amount Assessed	\$2.80/water quality fees (per connection with a maximum of \$40,000)
Amount Collected	\$3,206,258
Authority to Collect	§ 41-26-23
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

Amount	\$3,154,170
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Purpose	General Program Support
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Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$52,088

Water Operator Certification

Amount Assessed	\$30-\$50
Amount Collected	\$31,488
Authority to Collect	§ 21-27-207
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

Amount	\$64,207
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Purpose	General Program Support
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Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-\$32,719

Milk Sanitation Fees

Amount Assessed	\$30-\$300
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Amount Assessed

Amount Collected	\$65,740
Authority to Collect	§ 75-31-65 and § 75-29-805
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	

Amount	\$10,608
Purpose	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$27,269

Wastewater Fees

Amount Assessed	\$25-\$600
Amount Collected	\$110,053
Authority to Collect	§ 41-67-12, § 41-67-39, § 41-67-37
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	

Amount	\$95,358
Purpose	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$14,695

Boiler & Pressure Vessel Fees

Amount Assessed	\$10-\$500
Amount Collected	\$613,712
Authority to Collect	§45-23-41, 45-23-53,
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended

Amount	607,625	Purpose
\$		General Program Support
Amount Transferred to General Fund		
Authority for Transfer to General Fund		
Amount Transferred to Another Entity		
Authority for Transfer to Other Entity		
Name of Other Entity		
Fiscal Year-Ending Balance		\$6,088

Sanitation Fees

Amount Assessed		
Amount Collected		\$92,065
Authority to Collect		\$41-3-18
Method of Determining Assessment		fee schedule
Method of Collection		check, cash, credit card
Amt. & Purpose for which Expended		
Amount		Purpose
\$91,552		General Program Support

Tanning Inspection Fees

Amount Assessed		
Amount Collected		\$30,873
Authority to Collect		\$45-14-31
Method of Determining Assessment		fee schedule
Method of Collection		check, cash, credit card
Amt. & Purpose for which Expended		
Amount		Purpose
\$		New Program and did not have expenditures to report for FY 2015

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$30,873

Amount Assessed	\$10-\$250-based upon authority
Amount Collected	\$551,556

§ 73-24-13, § 73-24-15, § 73-24-23, § 73-24-27, § 73-24-29, § 73-38-13, § 73-38-19, § 73-38-25, § 73-38-29, § 73-38-31, § 73-38-36, § 73-14-7, § 73-14-17, § 73-14-19, § 73-14-27, § 73-14-31, § 73-14-47, § 73-65-5, § 73-65-9, § 73-65-11, § 73-55-13, § 73-55-17, § 73-55-19, § 73-61-3, § 73-10-21, § 73-10-9, § 73-10-11, § 73-10-21, § 41-39-11, § 41-58-3, § 73-57-13, § 73-57-19, § 73-57-27, § 73-57-29, § 73-57-3, § 73-61-1, § 73-7-71

Authority to Collect	fee schedule
Method of Determining Assessment	check, cash, credit card
Method of Collection	
Amt. & Purpose for which Expended	Purpose

\$	445,996
General Program Support	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$105,560

Professional Licensure Fees

Amount Assessed	\$10-\$400 based upon authority
Amount Collected	\$511,712

Childcare Licensure Fees

§ 43-20-8, § 43-20-11, § 43-20-12, § 43-20-13, § 75-74-9, § 75-74-11, § 75-74-19, § 43-16-25
fee schedule
check, cash, credit card

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

\$617,154.80

Purpose

General Program Support

-\$105,443

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Criminal History Records Check

\$50
\$2,493,638
43-20-8
fee schedule
check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

\$559,034

Purpose

General Program Support

\$1,934,603

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Health Facility License & Certification Fees

\$15-\$3000
\$1,113,306

Amount Assessed
Amount Collected

Authority to Collect	41-75-1, 41-75-7, 41-77-9, 41-71-5, 41-85-7, 41-9-9, 43-11-7, 43-13-117, 41-83-1, 41-83-11, 41-83-7,
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	
Amount	Purpose General Program Support
\$1,455,655	
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	-\$342,349
EMS Licensure Fee	
Amount Assessed	Responder \$10, Driver \$35, Basic \$35, Intermediate \$35, Paramedic \$35
Amount Collected	Ambulance Fees \$250-\$500 \$374,774
Authority to Collect	41-59-5, 41-59-81, 41-60-13
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	
Amount	Purpose General Program Support
\$272,112	
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$102,662
EMS Operating Fund	
Amount Assessed	fees in statute for traffic violations
Amount Collected	\$1,918,416

Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

41-59-61
set by statute
Transfers from DFA

Amount

\$1,702,171

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$216,245

Radiological Health Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$60-\$350,000
\$1,238,730
45-14-31, 45-14-11
fee schedule
check, cash, credit card

Amount

1,125,085

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$113,644

Trauma Care

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$423,500-\$1,492,000
\$6,865,150
41-59-5,
fee schedule
check, cash, credit card

Amount	\$9,736,502	Purpose	General Program Support / Hospital Distribution
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Amount Transferred to General Fund			
Authority for Transfer to General Fund			
Amount Transferred to Another Entity			
Authority for Transfer to Other Entity			
Name of Other Entity			
Fiscal Year-Ending Balance			-\$2,871,352

Trauma Care Escrow

Amount Assessed	\$423,500-\$1,492,000		
Amount Collected		\$15,630,569	
Authority to Collect		41-59-5,	
Method of Determining Assessment		fee schedule	
Method of Collection		check, cash, credit card	

Amount	\$16,575,209	Purpose	General Program Support / Hospital Distribution
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Amount Transferred to General Fund			
Authority for Transfer to General Fund			
Amount Transferred to Another Entity			
Authority for Transfer to Other Entity			
Name of Other Entity			
Fiscal Year-Ending Balance			-\$944,640

Laboratory Fees (does not include Medicaid or other insurance payments)

Amount Assessed	\$67,858		
Amount Collected		\$37,271	
Authority to Collect		Miss. Code Ann. § 41-3-15	
Method of Determining Assessment		Cost per test	
Method of Collection			
Amt. & Purpose for which Expended			Invoice with payment by check to MPHIL

Amount \$37,271

Purpose
General Lab Operations

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$0

Vital Records Fees

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount \$3,896,169

various fees \$4,847,941
41-57-11
fee schedule
check, cash, credit card

Purpose
General Operations

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$951,772

Certificate of Need

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount \$421,177

\$500 -\$25,000 \$671,064
41-7-188
based on capital expenditures
check or cash

Purpose
General Operations

Amount Transferred to General Fund

Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$249,887

J-1 Visa

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$1,500 application fee
\$10,750
federal regulation
per application
check or cash
Purpose
General Operations

\$7,341

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$3,409

Domestic Violence

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

various fee for traffic/court violations
\$971,328
93-21-117
set by statute
transfers from DFA
Purpose
General Operations

\$880,212

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity

Fiscal Year-Ending Balance

\$91,115

Genetic Screening Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$100 fee per screening
\$3,875,486
41-21-201
fee per infant screened
check or cash

Amount

Purpose
 General Operations

\$2,668,152

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$1,207,334