

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name MS Department of Rehabilitation Services

Budget Year 2015

State Support Sources
General Funds Amount Received
22,037,453

State Support Special Funds Amount Received

Education Enhancement Funds	0
Health Care Expendable Funds	3,681,802
Tobacco Control Funds	0
Capital Expense Funds	600,000
Budget Contingency Funds	0
Working Cash Stabilization Reserve Funds	0

Special Funds Amount Received

Interpreter Fees	1,750
MEMA Reimbursement- Katrina	49,955
Medicaid Waiver Reimb.- OSDP	46,161,626
SSA Reimbursement for services	2,633,169
Medicaid Waiver Reimb.- TBI	23,874,807
MDRS Cost Allocation Plan	2,754,767
Medicaid Matching Funds	1,000,000
Medicaid - Eligibility Determinations	480,464
PI- Basic Support Grant- Refunds	190,579
Transfer from Mental Health- VRB Mtch	360,000

77,507,117

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Vocational Rehabilitation	41,945,701	Provide Services as authorized under the Rehabilitation Act of 1973.
Vocational Rehab for the Blind	10,138,782	Provide Services as authorized under the Rehabilitation Act of 1973.
Disability Determination Services	30,898,729	Provide assistance as authorized under the Social Security Act of 1935, Title II as amended.
Office of Special Disability Programs	7,389,027	Provide assistance as authorized through the ACS / Division of Medicaid

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

State Monetary Assessment for Traffic Violations	Amount Assessed	\$5.45 per vehicular parking or registration violation
	Amount Collected	1,290,366
	Authority to Collect	Section 37-33-261, Mississippi Code Ann. (1972)
	Method of Determining Assessment	Set by statute.
	Method of Collection	Funds diverted from DFA.

Amt. & Purpose for which Expended	Amount	Purpose
	1,290,366	Disabled Assistance

Amount Transferred to General Fund	0
Authority for Transfer to General Fund	0
Amount Transferred to Another Entity	0
Authority for Transfer to Other Entity	0
Name of Other Entity	0
Fiscal Year-Ending Balance	0