

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	Department of Mental Health
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Budget Year	2015
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State Support Sources	Amount Received
General Funds	34,340,735.00

<u>State Support Special Funds</u>	Amount Received
Education Enhancement Funds	-
Health Care Expendable Funds	9,662,953.00
Tobacco Control Funds	-
Capital Expense Funds	6,140,000.00
Budget Contingency Funds	-
Working Cash Stabilization Reserve Funds	-

<u>Special Funds</u>	Amount Received
Medicaid Waiver Administration	115,520.58
3% Alcohol Tax (liquor and wine)	7,033,933.00
Court Assessment Funds	3,408,747.00
Facility Cost Allocation	1,800,000.00
Other Facility Transfers	1,000,000.00
Miscellaneous Revenue	58,860.63
Alzheimer's Conference	65,246.67
Children and Youth Trauma Conference	53,035.00
Drug and Alcohol Services Information System (DASIS)	51,743.00
MS Balancing Incentive Program (BIP)	572,424.33
First Aid Training Manuals Reimbursement	6,959.60
Mississippi School for Addictions Conference	66,775.00
West Rankin Utility Authority (Sewer for Whitfield)	152,981.00
BP Settlement	87,112.97
Olmstead	7,484.45
Transformation Transfer Initiative	27,334.71

*Add Rows for Additional Special Funds*

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Department of Health and Human Services - Intellectual and Developmental Disabilities Grant	841,638.58	Support the Developmental Disabilities Council's mission in providing supports and planning service systems for people with disabilities.
Substance Abuse and Mental Health Services Administration - Substance Abuse Prevention and Treatment Block Grant	11,435,285.79	Planning, implementation, and evaluation of activities that prevent and treat substance abuse and promote public health.
Substance Abuse and Mental Health Services Administration - Community Mental Health Services Block Grant	4,127,625.00	Provide comprehensive, community-based mental health services to adults with serious mental illnesses and to children with serious emotional disturbances and to monitor progress in implementing a comprehensive, community-based mental health system.
Substance Abuse and Mental Health Services Administration - Behavioral Health Indicator System	145,649.13	Coordination of reporting key indicators related to substance use and associated behavioral health problems.
Administration for Community Living - Mississippi Partnerships for Employment (MSPE)	329,769.86	Increase employment opportunities for people with intellectual disabilities.
Substance Abuse and Mental Health Services Administration - Projects for Assistance in Transition from Homelessness (PATH)	261,376.56	Provide services to people with serious mental illness who are experiencing homelessness or at imminent risk of becoming homeless.
Substance Abuse and Mental Health Services Administration - Mississippi Transitional Outreach Program (MTOPE)	1,011,169.62	Used to serve youths and young adults (ages 14-21) with serious emotional disturbance who are transitioning from child to adult mental health services to prepare them for independent living.
Substance Abuse and Mental Health Services Administration - Mississippi Shatter the Silence Youth Suicide Prevention Project (YSPP)	301,576.32	For use in educating the public and promoting public awareness of youth suicide.
Substance Abuse and Mental Health Services Administration - Mississippi Partnership Project (MPPG)	840,604.18	To reduce underage drinking rates and consequences and to reduce prescription drug abuse rates and consequences amongst youth and young adults.
Substance Abuse and Mental Health Services Administration - MS State Youth Treatment Enhancement and Dissemination Project (YTED)	822,131.45	Improving treatment for adolescents and/or transitional aged youth with substance use disorders and/or co-occurring substance use and mental disorders by assuring youth state-wide access to evidence-based assessments, treatment models, and recovery services supported by the strengthening of the existing infrastructure system.

Substance Abuse and Mental Health Services Administration - Mississippi Xpand	1,138,552.56	The expansion of community capacity to serve transition aged youth and young adults with serious emotional disturbances.
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Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Professional Licensure and Certifications

*License/Certification Fees are for the following*

Certified Mental Health Therapist

Certified Intellectual and Developmental Disabilities Therapist

Licensed Mental Health/Intellectual and Developmental Disabilities Administrator

Community Support Specialist

Addictions Therapist

Certified Peer Support Specialist

Amount Assessed

56,510.00

Amount Collected

56,510.00

Authority to Collect

Method of Determining Assessment

Set by Policy

Method of Collection

Voluntary

Amt. & Purpose for which Expended  
Amount

Purpose

9,727.19

Office Supplies and Materials

7,155.00

Employee Training

39,627.81

Equipment Rental

0

41-4-7(n) of MS Code 1972, Annotated

0

0

N/A

0

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

	0
	41-4-7(n) of MS Code 1972, Annotated
	0
	0
	N/A
	0