Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name	North Ms Regional Center	
Budget Year	2015	
State Support Sources	Amount Received	
General Funds	$10,295,978	Fund 2238500000
State Support Special Funds	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds	$1,204,222	Fund 6236500000
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
Special Funds: 3338500000	Amount Received	
Medicaid ICF/IID	$44,847,447	Fund 3338500000
Medicaid Waiver Services	$5,870,780	
Medicaid Pharmacy, Other	$325,735	
Medicare Pharm D	$313,818	
First Steps Grant, Dept of Health	$77,752	
Community Living Grant, DMH	$115,001	
Client Fees	$2,715,362	
Meal Tickets	$47,057	
Early Intervention Grant, DMH	$125,672	
DETECT grant, Hudspeth	$176,990	
Auction Sale of Vehicles	$10,200	
Program Procurement Reimbursement	$94,577	
Miscellaneous Revenue	$104,862	
Total	$54,825,253	

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Department of Educ- IDEA	$19,246	Dept of Ed- IDEA-Provide services under 21
Supported Empl Grant	$45,744	Supp Empl-support for IID clients seeking jobs in private sector

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1		
Copy Entire Section to Add New Item	Amount Assessed	
	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	
	Amount	Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	$1,630,676.00