

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name HUDSEPTH REGIONAL CENTER

Budget Year 2015

State Support Sources
 General Funds Amount Received \$10,130,489 Fund 2238600000

State Support Special Funds
 Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds \$572,207 Fund 6236600000
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Amount Received
 Reimbursement from Div of Medicaid \$49,000,000 Fund 333860000
 Medicare Part D \$275,000 Fund 333860000
 Dept Mental Health Grant \$125,000 Fund 333860000

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Amount Received Action or results promised in order to receive funds
 School Lunch - Dept of Education \$40,550 reimbursement for people 21 & under for lunch
 Project Idea - Dept of Education \$21,187 provide materials for people under 21

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 Amount Assessed
Copy Entire Section to Add New Item Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection

Amt. & Purpose for which Expended
 Amount Purpose

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance \$1,400,000