

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name South Mississippi Regional Center

Budget Year 2015

State Support Sources
 General Funds 2238700000 Amount Received
6910007

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds 316935
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 3338700000 - SMRC 27307420
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 0
 Sample Federal Fund #2 0

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 Amount Assessed 2186075
Medicaid Room and Board Amount Collected 25923042
Home & Community Based Waiver Services 1384380
Other Collections 510633

Authority to Collect Section 14-4-1 to 41-4-23 of the MS Code 1972
 Annotated
 Method of Determining Assessment Primarily Office of the Governor/Division of Medicaid
 Method of Collection Medicaid Billing

Amt. & Purpose for which Expended
 Amount Purpose
21142808 Salaries, Wages and Fringe Benefits
30470 Travel
4049989 Contractual Services
2629638 Commodities
123615 Equipment
9254550 Subsidies, Loans & Grants

Amount Transferred to General Fund 0
 Authority for Transfer to General Fund 0
 Amount Transferred to Another Entity 0
 Authority for Transfer to Other Entity 0
 Name of Other Entity N/A
 Fiscal Year-Ending Balance 1003070