Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	Department of Marine Resources
Budget Year	2015

State Support Sources	Amount Received
General Funds	1,126,856.00

State Support Special Funds	Amount Received
Education Enhancement Funds	-
Health Care Expendable Funds	-
Tobacco Control Funds	-
Capital Expense Funds	-
Budget Contingency Funds	-
Working Cash Stabilization Reserve Funds	-

Special Funds	Amount Received
Off R oad Fuel Tax	3,050,000.00
Salt water License Fee	1,199,988.00
BP Seafood Marketing and Testing	329,814.00
Other Non Federal Funds	4,314,013.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Coastal Resource Management	1,274,190.00	The major tasks are program administration, habitat protection and mitigation through permitting, legal assistance, federal consistency, public outreach and education, coastal preserves management and restoration, coastal nonpoint pollution abatement (if funded by NOAA), coastal zone enhancement, and performance measurement observance.
Grand Bay NERR	769,648.00	These funds are used to support operations, research and monitoring, education, training, and stewardship activities. Programmatic efforts at the NERR are focused on habitat protection; water quality and climate change.
Public Access	7,015,280.00	The Public Assess fund consists of the Coastal Impact Assistance Program (CIAP) in which provides federal grant funds derived from federal offshore lease revenues to oil producing states for conservation, protection, or restoration of coastal areas including wetlands; mitigation of damage to fish, wildlife, or natural resources; planning assistance and the administrative costs of complying with these objectives; implementation of a federally-approved marine, coastal, or comprehensive conservation management plan; and mitigation of the impact of outer Continental Shelf activities through funding of onshore infrastructure projects and public service needs.
Sportfish Programs	571,029.00	The Sportsfish Program Funds are biological research/training funds which include all of the following: testing of species population status, outreach, data collection regarding angler participation, economic value of fishing, grant coordination and habitat needs assessments. Award funds to sub-recipients for boating infrastructure and clean vessel programs: construction, renovation, operation, and maintenance of pump out stations and waste reception facilities for recreational boaters and also for educational programs that inform boaters of the importance of proper disposal of their sewage.

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

None		
Copy Entire Section to Add New Item	Amount Assessed	
	Amount Collected	
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	
	Amt. & Purpose for which Expended	

Amount	Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	