

Agency Revenue Source Report - FY15 Data  
 As Required by HB 831, 2015 Legislative Session

Agency Name MS Forestry Commission

Budget Year 2015

State Support Sources  
 General Funds Amount Received  
 19,071,100

State Support Special Funds  
 Amount Received

Education Enhancement Funds	0
Health Care Expendable Funds	0
Tobacco Control Funds	0
Capital Expense Funds	0
Budget Contingency Funds	0
Working Cash Stabilization Reserve Funds	0

Special Funds  
 See Below Amount Received  
 7,571,592

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
US Forest Service	3,492,500	Forest management and protection, rural fire assistance

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	Amount Collected	Authority to Collect	Method of Determining Assessment	Method of Collection	Amt. & Purpose for which Expended Amount	Purpose
Crew Assistance/Sales & Service		3,186,148				3,186,148	Assist landowners - controlled burns, pushing fire lanes, etc.
		3,186,148			Per acre or per mile rate approved by Board of Commissioners and charged to landowner		
					Personal reimbursement by landowner		

<u>Acresage Tax</u>	Amount Assessed	Amount Collected	Authority to Collect	Method of Determining Assessment	Method of Collection	Amt. & Purpose for which Expended Amount	Purpose
		1,381,548				1,381,548	Large equipment purchases
		1,381,548			MS Code Sec 49-19-115		
					Determined by Dept of Revenue		
					County assessment warrants		

<u>Timber Severance Tax</u>	Amount Assessed	Amount Collected	Authority to Collect	Method of Determining Assessment	Method of Collection	Amt. & Purpose for which Expended Amount	Purpose
		3,003,896				3,003,896	Used to reimburse land owners for forest improvements and reforestation costs in the cost share program
		3,003,896			MS Code Sec 49-201-227		
					Determined by Dept of Revenue		
					County assessment warrants		

Amount Transferred to General Fund	0
Authority for Transfer to General Fund	0
Amount Transferred to Another Entity	0
Authority for Transfer to Other Entity	0
Name of Other Entity	0
Fiscal Year-Ending Balance	0