

**Agency Revenue Source Report - FY15 Data  
As Required by HB831, 2015 Legislative Session**

**Agency Name: MS Department of Environmental Quality**

**Budget Year: SFY 2017**

**State Support Sources**

General Funds

<b>Amount Received</b>	
	11,780,405

**State Support Special Funds**

Education Enhancement Funds  
Health Care Expendable Funds  
Tobacco Control Funds  
Capital Expense Funds  
Budget Contingency Funds  
Work Cash Stabilization Reserve Funds

<b>Amount Received</b>	
	-
	-
	-
	1,000,000
	-
	-

**Special Funds**

3349400000 - UST Fees - Other  
3358100000 - Deepwater Horizon - Special Project  
3358400000 - Pollution Control  
33584A0000 - Deepwater Horizon - NRDA Early Restoration  
3358500000 - Gulf Oil Spill 2010  
3358600000 - Pollution Control EPA  
3358800000 - Pollution Control SRF Admin  
3359500000 - Water Pollution Abatement Loan  
33596A0000 - SRF WPC Emergency Loan Fd - Admin  
33596B0000 - SRF WPC Emergency Loan Fd - Repayments  
3359700000 - Water Pollution Revolving Loan  
6359600000 - WPC Emergency Loan Fund - Funds  
6359I00000 - Water Pollution Control Bond Funds  
3358000000 - Land and Water Resources  
3359000000 - Geological Survey  
33592A0000 - Surface Coal Mining - Operating Account  
33592B0000 - Surface Coal Mining - Reclamation  
33592B0000 - Surface Coal Mining - Bond Forfeitures  
3347100000 - Administrative Services  
**TOTAL FY 2015 Special Fund Revenues**

<b>Amount Received</b>	
	869,368
	-
	24,318,651
	30,950,734
	7,035,354
	13,922,278
	1,403,471
	-
	611
	150,724
	28,358,416
	13,845
	6,473
	464,238
	1,092,340
	253,974
	4
	164,880
	5,811,285
	<b>114,816,646</b>

**Federal Funds**

5349400000 - UST Fees - Federal  
5358600000 - Pollution Operations - Federal  
5358700000 - Pollution - MDA Funds Admin  
5358900000 - HUD/MDA Sub-Grant Funds  
5359700000 - SRF Loans - Federal  
5358000000 - Land and Water Resources - Federal  
5359000000 - Geological Survey - Federal  
5347100000 - Admin Services - Federal  
**TOTAL FY 2015 Federal Fund Revenues**

<b>Amount Received</b>	<b>Action or Results Promised in Order to Receive Funds</b>
262,955	Program Administration of Underground Storage Tanks program
12,360,541	Program Administration of various Federally Mandated programs
1,983,499	Program Administration of HUD/MDA Wastewater Infrastructure grants
11,696,280	Sub-Grants issued from the HUD/MDA Wastewater Infrastructure grants
6,560,877	Loans issued from the State Revolving Loan Fund for Wastewater Infrastructure
494,906	Program Administration of various Federally Mandated programs
748,657	Program Administration of various Federally Mandated programs
24,226	Program Administration of HUD/MDA Wastewater Infrastructure grants
<b>34,131,941</b>	

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Revenue from Tax, Fine or Fee Assessed

3349400000 - UST Fees - Other (3494B) - Underground Storage Tank: Registration Fee	Amount Assessed		718,770	
	Amount Collected		649,100	
	Authority to Collect		49-17-421	
	Method of Determining Assessment		\$100 per tank in use, per year	
	Method of Collection		Annual Billing	
	Amount & Purpose for which Expended:			
	Amount	Purpose		
		869,368	Program Administration for the Underground Storage Tank program.	
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			1,626,281	
3358400000 - Pollution Control (3478) - Groundwater Protection Trust: Environmental Protection Fee	Amount Assessed		Determined by Department of Revenue	
	Amount Collected		7,229,301	
	Authority to Collect		49-17-405; 49-17-407	
	Method of Determining Assessment		4/10 of 1 cent per gallon	
	Method of Collection		Tax Diversion by Department of Revenue	
	Amount & Purpose for which Expended:			
	Amount	Purpose		
		6,828,589	Reimburse tank owners required to assess and remediate contamination resulting from underground storage tank releases.	
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			10,217,231	

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3358400000 - Pollution Control (3479) - Air Operating Fee Trust: Title V Permit Fee	Amount Assessed		5,048,628	
	Amount Collected		4,971,570	
	Authority to Collect		49-17-30	
	Method of Determining Assessment		\$41.00/ton of emissions	
	Method of Collection		Annual Assessment	
	Amount & Purpose for which Expended:			
		Amount	Purpose	
		4,706,651	Program administration of the Federally-mandated and delegated Title V Air	
			Operating Permit Program, including operating permit development and issuance,	
			inspections and compliance activities and air quality planning activities	
		associated with the major sources of air pollution.		
	Amount Transferred to General Fund		-	
	Authority to Transfer to General Fund		N/A	
	Amount Transferred to Another Entity		-	
	Authority to Transfer to Other Entity		N/A	
	Name of Other Entity		N/A	
	Fiscal Year - Ending Balance		514,957	

3358400000 - Pollution Control (3480) - Asbestos Abatement Accreditation and Certification Act: Certification Fee	Amount Assessed		-	
	Amount Collected		206,125	
	Authority to Collect		37-138-25	
	Method of Determining Assessment		Various rates for types of certificates, set by our Commission	
	Method of Collection		Annual renewal	
	Amount & Purpose for which Expended:			
		Amount	Purpose	
		182,507	Program administration for the Federally-mandated and delegated AHERA	
			asbestos abatement training and certification of individuals in the business	
			business of asbestos hazard identification and abatement, and accreditation	
		of firms providing training to these individuals as well as inspections		
		and compliance for purposes of enforcing these requirements.		
	Amount Transferred to General Fund		-	
	Authority to Transfer to General Fund		N/A	
	Amount Transferred to Another Entity		-	
	Authority to Transfer to Other Entity		N/A	
	Name of Other Entity		N/A	
	Fiscal Year - Ending Balance		75,426	

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3358400000 - Pollution Control (3481A) - Perpetual Care & Maintenance: Disposal Fee of Hazardous Waste	Amount Assessed	Determined by Department of Revenue	
	Amount Collected	15,226	
	Authority to Collect	17-17-53; 17-18-31	
	Method of Determining Assessment	35% of disposal fees	
	Method of Collection	Tax Diversion by Department of Revenue	
	Amount & Purpose for which Expended:		
	Amount	Purpose	
	-	Program administration for the perpetual care and maintenance of commercial facilities for the management of hazardous solid waste.	
Amount Transferred to General Fund	-		
Authority to Transfer to General Fund	N/A		
Amount Transferred to Another Entity	-		
Authority to Transfer to Other Entity	N/A		
Name of Other Entity	N/A		
Fiscal Year - Ending Balance	155,488		

3358400000 - Pollution Control (3481B) - Waste Minimization/Uncontrolled Sites: Disposal Fee of Hazardous Waste	Amount Assessed	Determined by Department of Revenue	
	Amount Collected	15,226	
	Authority to Collect	17-17-53; 17-18-31	
	Method of Determining Assessment	35% of disposal fees	
	Method of Collection	Tax Diversion by Department of Revenue	
	Amount & Purpose for which Expended:		
	Amount	Purpose	
	-	Program administration to defray the costs of the waste minimization program and the evaluation of uncontrolled sites.	
Amount Transferred to General Fund	-		
Authority to Transfer to General Fund	N/A		
Amount Transferred to Another Entity	-		
Authority to Transfer to Other Entity	N/A		
Name of Other Entity	N/A		
Fiscal Year - Ending Balance	155,607		

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3358400000 - Pollution Control (3481C) - Non-Hazardous Waste Administration: Per ton Fee on Waste	Amount Assessed	Determined by Department of Revenue = \$1,985,256; P2 Assessed = \$262,500		
	Amount Collected	2,247,756		
	Authority to Collect	17-17-219		
	Method of Determining Assessment	50% of per ton fee; P2 assessed by MDEQ		
	Method of Collection	Tax Diversion by Department of Revenue; Billed annually		
	Amount & Purpose for which Expended:			
		Amount	Purpose	
		2,545,346	Program administration of the non-hazardous solid waste management program, including long-term solid waste planning assistance to local governments, activities to encourage and develop pollution prevention and recycling programs in the state, long-term regulation, monitoring and oversight of nonhazardous solid waste facilities, and other assistance and regulatory activities necessary to ensure the proper management of solid wastes in the state.	
	Amount Transferred to General Fund		-	
	Authority to Transfer to General Fund		N/A	
	Amount Transferred to Another Entity		-	
	Authority to Transfer to Other Entity		N/A	
	Name of Other Entity		N/A	
	Fiscal Year - Ending Balance		2,138,577	

3358400000 - Pollution Control (3481E) - Waste Tires - Administration: Waste Tire Fee	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	487,342		
	Authority to Collect	17-17-423;17-17-425		
	Method of Determining Assessment	20% of Waste Tire Fee		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
		Amount	Purpose	
		456,781	Program administration of the Waste Tire Program, including oversight and monitoring of waste tire management facilities, management of waste tire grants funding to local governments and to waste tire recycling entities and other assistance and regulatory actions necessary to meet the goals of the state waste tire law.	
	Amount Transferred to General Fund		-	
	Authority to Transfer to General Fund		N/A	
	Amount Transferred to Another Entity		-	
	Authority to Transfer to Other Entity		N/A	
	Name of Other Entity		N/A	
	Fiscal Year - Ending Balance		264,639	

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3358400000 - Pollution Control (3481F) - Waste Tires - Grants to Counties: Waste Tire Fee	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	1,462,026		
	Authority to Collect	17-17-423;17-17-425		
	Method of Determining Assessment	60% of Waste Tire Fee		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	Purpose		
	941,976	Provide grants to counties, municipalities or regional solid waste management authorities to support local waste tire collection and clean-up programs that are required of local governments by state law.		
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			2,501,430	

3358400000 - Pollution Control (3481G) - Waste Tires - Nuisance Abatement: Waste Tire Fee	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	121,835		
	Authority to Collect	17-17-423;17-17-425		
	Method of Determining Assessment	5% of Waste Tire Fee		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	Purpose		
	133,243	Provide for the clean-up and correction of environmental and public health problems from illegal waste tire dumps.		
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			749,645	

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3358400000 - Pollution Control (3481H) - Waste Tires - Incentive Grants/R&D: Waste Tire Fee	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	365,506		
	Authority to Collect	17-17-423; 17-17-425		
	Method of Determining Assessment	15% of Waste Tire Fee		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	-	Purpose	
			Provide for incentive grants to persons or companies that will develop facilities to manufacture products from waste tires, and that will conduct research and demonstration projects related to the development of such products, and to solving waste tire disposal problems.	
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			1,311,353	

3358400000 - Pollution Control (3483) - Nonhazardous Solid Waste Corrective Action Trust: Per Ton Fee on Waste  *When the unobligated balance in the MS Nonhazardous Solid Waste Corrective Action Trust Fund reaches or exceeds \$3,500,000, the department shall pay funds allocated under Section 17-17-219(3)(a) to the Local Governments Solid Waste Assistance Fund created under Section 17-17-65 on the next scheduled payment date. After 7/1/2000, the department \$3,500,000 to the Local Governments Solid Waste Assistance Fund. When the unobligated balance is reduced below \$2,000,000, the department shall reduce payments to the Local Governments Solid Waste Assistance Fund to two-thirds of the funds allocated under Section 17-17-219(3)(a) and shall pay the remaining one-third of the funds allocated under Section 17-17-219(3)(a) to the MS Nonhazardous Solid Waste Corrective Action Trust Fund until the time as that fund balance reaches or exceeds \$3,500,000.	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	5,405		
	Authority to Collect	17-17-65; 17-17-219		
	Method of Determining Assessment	50% of per ton fee		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	12,238	Purpose	
			Provide funding assistance to local governments and to other owners of closed or abandoned municipal garbage landfills, to conduct corrective actions to prevent the release, or potential release of contaminants at such landfills.	
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			1,915,460	

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3358400000 - Pollution Control (3487A) - Solid Waste Assistance Grants: Administration Per Ton Fee on Waste *	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	59,396		
	Authority to Collect	17-17-65; 17-17-219		
	Method of Determining Assessment	3% of per ton fee *		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	Purpose		
	95,507	Program administration fund to provide for the administration of the Local Governments Solid Waste Assistance Program, including providing assistance to local governments in preparing grant proposals, review and approval of such grant proposals, and the management and disposal of grant funds to local governments.		
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			61,018	

3358400000 - Pollution Control (3487B) - Solid Waste Assistance Grants: Grants to Counties Per Ton Fee on Waste *	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	861,235		
	Authority to Collect	17-17-65; 17-17-219		
	Method of Determining Assessment	10% of per ton fee *		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	Purpose		
	548,521	Provide grants to counties for the clean-up of unauthorized dumps, the establishment of local solid waste programs, and for the other related activities associated with the prevention, enforcement or abatement of unauthorized dumps. These grant funds are annually allocated to each county in the State based on the State Aid road mileage formula.		
Amount Transferred to General Fund			-	
Authority to Transfer to General Fund			N/A	
Amount Transferred to Another Entity			-	
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			2,395,673	

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3358400000 - Pollution Control (3487C) - Solid Waste Assistance Grants: Competitive Grants Per Ton Fee on Waste *	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	861,235		
	Authority to Collect	17-17-65; 17-17-219		
	Method of Determining Assessment	47.5% of per ton fee *		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	Purpose		
	798,002	Provide merit-based grants to counties, municipalities, regional solid waste management authorities or multi-county entities for the clean-up of unauthorized dumps, the establishment of local solid waste programs, and for other related activities associated with the prevention, enforcement or abatement of unauthorized dumps. These grants are awarded to local governments on a competitive basis.		
	Amount Transferred to General Fund	-		
	Authority to Transfer to General Fund	N/A		
Amount Transferred to Another Entity	-			
Authority to Transfer to Other Entity	N/A			
Name of Other Entity	N/A			
Fiscal Year - Ending Balance	1,921,660			

3358400000 - Pollution Control (3487D) - Solid Waste Assistance Grants: Management Plans Per Ton Fee on Waste *	Amount Assessed	Determined by Department of Revenue		
	Amount Collected	197,985		
	Authority to Collect	17-17-65; 17-17-219		
	Method of Determining Assessment	47.5% of per ton fee *		
	Method of Collection	Tax Diversion by Department of Revenue		
	Amount & Purpose for which Expended:			
	Amount	Purpose		
	23,953	Provide grants to counties, municipalities, regional solid waste management authorities or multi-county entities for the development of long-range, local solid waste management plans as required of local governments by state law.		
	Amount Transferred to General Fund	-		
	Authority to Transfer to General Fund	N/A		
Amount Transferred to Another Entity	-			
Authority to Transfer to Other Entity	N/A			
Name of Other Entity	N/A			
Fiscal Year - Ending Balance	601,857			

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3358400000 - Pollution Control (3488) - Lead Paint Abatement: Fees for accreditation of training programs, issuance and reissuance of certificates and lead-based paint abatement and renovation projects	Amount Assessed		-
	Amount Collected		98,215
	Authority to Collect		49-17-525
	Method of Determining Assessment		Various rates for types of certificates, set by our Commission
	Method of Collection		Annual renewal
	Amount & Purpose for which Expended:		
	Amount	135,708	Program administration for the purpose of funding the Federally-mandated lead-based paint regulatory program, including accreditation of training programs, issuance of certificates, inspections of lead-based paint abatement projects, and outreach.
	Amount Transferred to General Fund		-
	Authority to Transfer to General Fund		N/A
	Amount Transferred to Another Entity		-
Authority to Transfer to Other Entity		N/A	
Name of Other Entity		N/A	
Fiscal Year - Ending Balance		4,071	

3358400000 - Pollution Control (3492) - Brownfields Application Review: Fee for Brownfield Application Review	Amount Assessed		28,455
	Amount Collected		24,700
	Authority to Collect		49-35-25
	Method of Determining Assessment		\$2,000 application review fee
	Method of Collection		Monthly billing
	Amount & Purpose for which Expended:		
	Amount	19,558	Program administration for the collection of payments from Brownfields parties for direct and indirect costs associated with the processing and administration
	Amount Transferred to General Fund		-
	Authority to Transfer to General Fund		N/A
	Amount Transferred to Another Entity		-
Authority to Transfer to Other Entity		N/A	
Name of Other Entity		N/A	
Fiscal Year - Ending Balance		187,029	

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3358400000 - Pollution Control (3493) - Voluntary Uncontrolled Sites: Fee for Evaluation of Voluntary Uncontrolled Sites	Amount Assessed	238,139
	Amount Collected	233,135
	Authority to Collect	17-17-54
	Method of Determining Assessment	\$100/hour to review plans, specs and reports
	Method of Collection	Monthly billing
	Amount & Purpose for which Expended:	
	Amount	Purpose
	249,191	Administration and evaluation of uncontrolled sites, including all activities associated with the assessment and remediation of contaminated uncontrolled sites.
Amount Transferred to General Fund	-	
Authority to Transfer to General Fund	N/A	
Amount Transferred to Another Entity	-	
Authority to Transfer to Other Entity	N/A	
Name of Other Entity	N/A	
Fiscal Year - Ending Balance	439,649	

3358600000 - Pollution Control EPA (3497) - Pollution Emergency Fund: Fines, penalties or other money recovered or collected by the commission under Sections 17-17-29 and 49-17-43.	Amount Assessed	1,836,650
	Amount Collected	1,369,176
	Authority to Collect	49-17-43(7); 49-17-68
	Method of Determining Assessment	Penalty amounts are determined by reference to factors contained in 49-17-43(7)
	Method of Collection	Commission order
	Amount & Purpose for which Expended:	
	Amount	Purpose
	798,307	Mitigation, abatement, cleanup or other remedial actions and investigations involving the introduction of pollutants in the soil, water or air, particularly the release of hazardous materials and oil spills.
Amount Transferred to General Fund	-	
Authority to Transfer to General Fund	N/A	
Amount Transferred to Another Entity	-	
Authority to Transfer to Other Entity	N/A	
Name of Other Entity	N/A	
Fiscal Year - Ending Balance	2,766,017	

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3358800000 - Pollution Control SRF Admin (3588) - SRF Admin: Loan Administration Fee	Amount Assessed	-
	Amount Collected	1,312,045
	Authority to Collect	49-17-85
	Method of Determining Assessment	5% of final loan award
	Method of Collection	Tax Diversion by Dept of Revenue or Monthly Payments per Amortization Schedules
	Amount & Purpose for which Expended:	
	Amount	Purpose
	1,433,054	Program administration for the Water Pollution Control Revolving Loan Fund.
	Amount Transferred to General Fund	-
	Authority to Transfer to General Fund	N/A
Amount Transferred to Another Entity	-	
Authority to Transfer to Other Entity	N/A	
Name of Other Entity	N/A	
Fiscal Year - Ending Balance	10,245,185	

3358600000 - Pollution Control Operating Fund (3586B) - OPC: Wastewater Operator Certification Fee	Amount Assessed	-
	Amount Collected	23,302
	Authority to Collect	21-27-207
	Method of Determining Assessment	Rates established and approved by Commission
	Method of Collection	Various rates for types of certificates, set by Commission
	Amount & Purpose for which Expended:	
	Amount	Purpose
	23,302	Program administration for the Wastewater Operator Certification Program
	Amount Transferred to General Fund	-
	Authority to Transfer to General Fund	N/A
Amount Transferred to Another Entity	-	
Authority to Transfer to Other Entity	N/A	
Name of Other Entity	N/A	
Fiscal Year - Ending Balance	-	

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3358000000 - Land and Water Resources (3580) Land & Water Resources: Fee for license and renewal of Water Well Drilling	Amount Assessed		24,680	
	Amount Collected		24,280	
	Authority to Collect		51-5-1	
	Method of Determining Assessment		\$100 per year	
	Method of Collection		Billed Annually	
	Amount & Purpose for which Expended:			
	Amount	24,280	Program administration for the water well drillers licensing program.	
	Amount Transferred to General Fund			-
	Authority to Transfer to General Fund			N/A
	Amount Transferred to Another Entity			-
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
Fiscal Year - Ending Balance			-	

3359000000 - Geological Survey (3590) Geology - Surface Mining: MSHA Training Fees	Amount Assessed		4,555	
	Amount Collected		4,065	
	Authority to Collect		53-7-77	
	Method of Determining Assessment		Training class rates established by Commission	
	Method of Collection		Billed as classes are held	
	Amount & Purpose for which Expended:			
	Amount	4,065	Program administration for the MSHA program	
	Amount Transferred to General Fund			-
	Authority to Transfer to General Fund			N/A
	Amount Transferred to Another Entity			-
Authority to Transfer to Other Entity			N/A	
Name of Other Entity			N/A	
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3359000000 - Geological Survey (3590) Geology - Surface Mining: Permit Application Fees	Amount Assessed		32,800
	Amount Collected		41,937
	Authority to Collect		53-7-23; 53-7-25; 53-7-27; 53-7-29; 29-7-3
	Method of Determining Assessment		Not less than \$100, not to exceed \$500
	Method of Collection		Billed Annually
	Amount & Purpose for which Expended:		
	Amount		Purpose
		41,937	Program administration for the Surface Mining and Reclamation Program.
	Amount Transferred to General Fund		-
Authority to Transfer to General Fund		N/A	
Amount Transferred to Another Entity		-	
Authority to Transfer to Other Entity		N/A	
Name of Other Entity		N/A	
Fiscal Year - Ending Balance		-	

335920000 - Surface Coal Operating Account (3592A) Geology - Surface Mining: Surface Coal Mining and Reclamation Permit Fees	Amount Assessed		250,000
	Amount Collected		250,000
	Authority to Collect		53-7-23; 53-7-25; 53-7-27; 53-7-29; 53-9-28
	Method of Determining Assessment		\$125,000 per mine per year as approved by Commission
	Method of Collection		Billed Quarterly
	Amount & Purpose for which Expended:		
	Amount		Purpose
		133,407	Program administration for the Surface Mining and Reclamation Program.
	Amount Transferred to General Fund		-
Authority to Transfer to General Fund		N/A	
Amount Transferred to Another Entity		-	
Authority to Transfer to Other Entity		N/A	
Name of Other Entity		N/A	
Fiscal Year - Ending Balance		432,055	

334710000 - Office of Administrative Services Operating Account (3471B) Admin Services: FOIA Fees	Amount Assessed		8,489
	Amount Collected		8,604
	Authority to Collect		25-61-7
	Method of Determining Assessment		Actual costs pursuant to 25-61-7
	Method of Collection		Billed per occurrence
	Amount & Purpose for which Expended:		
	Amount		Purpose
		8,489	Program administration for the FOIA Division
	Amount Transferred to General Fund		-
Authority to Transfer to General Fund		N/A	
Amount Transferred to Another Entity		-	
Authority to Transfer to Other Entity		N/A	
Name of Other Entity		N/A	
Fiscal Year - Ending Balance		-	