

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name

MS Dept of Wildlife Fisheries and Parks

Budget Year

2015

State Support Sources
General Funds

Amount Received
8,890,505

State Support Special Funds

Amount Received	
Education Enhancement Funds	125,335
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	1,776,845
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds

Amount Received	
3346300000	18,496,771
3346300000	5,750,000
3346300000	7,344,161
3346300000	774,838
3346300000	496,158
3346300000	266,896
3346200000	1,500,000
3346600000	962,120
3346900000	627,590
3347000000	353,975
3346A00000	3,885
3346D00000	143,329

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department

Federal Funds

Amount Received	
Corp of Engineers	1,347,466
Dept of Commerce	167,435
Dept of Homeland Security	764,768
Dept of Interior	11,507,338
FEMA (MEMA)	10,438
Federal Hwy Admin (MDOT)	1,163,652

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Fee #1 - Fines & Penalties

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount
86,385

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #2 - License & Permit Sales

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

18,496,771

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #3 - Park User Fees

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

7,344,161

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #4 - Off-road Fuel Tax

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

5,750,000

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #5 - Museum User Fees

Amount Assessed
Amount Collected

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

774,383

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #6 - Farm Leases

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

496,158

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #7 - Sales of Personal Property

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

266,896

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #8 - Motor Vehicle Fund
Fund 3346200000

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

1,500,000

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #9 - Seafood Fund
Fund 3346600000

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

962,120

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #10 - Timber Sales, WMA leases
Fund 3346900000

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

627,590

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #11 - Waterfowl Stamp
Fund 3347000000

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

353,975

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Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #12 - Gulf & Wildlife Protection
Fund 3346A00000

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

3,885

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Fee #13 - Parks Timber Sales
Fund 3346D00000

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

143,329

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

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- License sales, permit sales
- Off-road fuel tax
- Park user fees
- Museum user fees
- Farm leases
- Sale of personal property
- License sales
- DMR license sales (transferred to DMR)
- Timber sales, WMA leases
- License sales
- Oil & Gas Lease
- Parks timber sales

ent.

Action or results promised in order to receive funds

Scope of grant - Conservation management
Scope of grant - Conservation management
Scope of grant - Conservation management
Scope of grant - Conservation management
Hurricane Katrina/Isaac Reimbursement
Scope of grant - Recreational Trails Program

	86,385
	86,385
Code Section 49-5-39	
Judge	
County	

Purpose

Law Enforcement

	0
N/A	
	0.00

18,496,771
Code Section 49-5-25 / 49-5-27
License sales agents

Purpose

Wildlife & Fisheries Support

7,344,161
55-3-55
Reservations/Walk-in

Purpose

State Parks Support

0
N/A
-
0
0
0.00

5,750,000
Dept of Revenue
Appropriation bill

Purpose

Law Enforcement/Wildlife & Fisheries Support

0
N/A
-
0
0
0.00

774,383

55-3-33
Commission approval
Walk-in Point of Sale

Purpose

Natural Science Museum Support

	0
N/A	
	-
	0
	0
	0.00

	496,158
49-5-13	
MOU	

Purpose

Wildlife conservation management

	0
N/A	
	-
	0
	0
	0.00

	266,896
49-5-25/49-5-27	
Current market value	
Check	

Purpose

DWFP Equipment replacement

	0
N/A	
	-
	0
	0
	0.00

	1,500,000
46-5-25/49-5-27/49-6-3	
Appropriation bill	
License Revenue	

Purpose

Wildlife & Fisheries fleet support

	0
N/A	
	-
	0
	0
	0.00

	962,120
57-15-1	
License fee approval	
Saltwater License Revenue - Point of Sale	

Purpose

DMR Support

	0
N/A	
	962,120
	0
	0
	0.00

	627,590
49-5-13	
timber pricing, bids	
Check	

Purpose

WMA Support/Conservation

	0
N/A	
	-
	0
	0
	0.00

	353,975
49-7-165	
Waterfowl Stamp	
Point of Sale	

Purpose

Water habitat improvement

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	0
N/A	
	-
	0
	0
	0.00

	3,885
Appropriation bill/ 29-7-3	
Oil & Gas lease	
check	

Purpose

Protection & Conservation of MDWFP land

	0
N/A	
	-
	0
	0
	0.00

	143,329
55-3-33/ Appropriation bill	
Timber pricing	
Check	

Purpose

State Park improvements

	0
N/A	
	-
	0
	0
	0.00