

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Department of Archives & History

Budget Year 2015

State Support Sources **Amount Received**
 General Funds 9,862,027

State Support Special Funds **Amount Received**

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	200,000
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds **Amount Received**

Museum Sales Shop(3347500000)	83,496
Photostat(3347500000)	83,526
State Capitol R&R Fund(3348000000)	529,978
Donations & Miscellaneous Funds(3347500000)	2,643,878
Record Center(3347500000)	5,255
Local Government Records(3347500000)	165,067
Historic Properties Trust Fund(3347800000)	152,610
Museum Trust Fund(3347800000)	21,161

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds **Amount Received**

Historic Preservation/National Park Service	740,511
Historic Preservation/HUD	141,000
HUD/MDA Administration Grant	97,260
HUD/MDA Mitigation Grant	9,150
Historic Preservation-C/W Battlefield/National Park Service	31,935
NHPRC	96,692

Action or results promised in order to receive funds

To administer provisions of the National Historic Preservations Act
Pass-through grant
To expedite HUD project reviews
To expedite HUD project reviews
Pass-through grant
To assess county records

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended Amount	

Purpose

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	