

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Insurance Department

Budget Year FY2015

State Support Sources
General Funds Amount Received
0

State Support Special Funds Amount Received

| | |
|--|---|
| Education Enhancement Funds | 0 |
| Health Care Expendable Funds | 0 |
| Tobacco Control Funds | 0 |
| Capital Expense Funds | 0 |
| Budget Contingency Funds | 0 |
| Working Cash Stabilization Reserve Funds | 0 |

Special Funds Amount Received

| | |
|------------------------|---------------|
| Sample Special Fund #1 | 16,961,581.00 |
| Sample Special Fund #2 | |

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received

| | |
|--------------------------|---------------|
| Federal Fund #5350100000 | 22,988,024.00 |
| Sample Federal Fund #2 | |

Add Rows for Additional Special Funds

Action or results promised in order to receive funds

| |
|--|
| Health Ins, Consumer Assistance, Rate Review |
| |

Revenue from Tax, Fine or Fee Assessed

Privilege Licenses Premium Tax Fee Amount Assessed

Copy Entire Section to Add New Item

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

| |
|---|
| 7,132,118.73 |
| Miss. Code Ann. 27-15-83, 83-41-347, 27-15-91 |
| Set fee |
| Invoices, renewals and new licenses |

Purpose

| |
|---|
| This entire amount is collected by MID and transferred to the general fund. None of it goes towards the operation of MID. |
| |
| |

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Another Entity

Authority for Transfer to Other Entity

Name of Other Entity

Fiscal Year-Ending Balance

| |
|--------------|
| 7,132,118.73 |
| |
| |
| |
| |
| - |

Revenue from Tax, Fine or Fee Assessed

LC Gas & Other Fuel Tax Amount Assessed

3350300000 Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

| |
|-----------------------------------|
| 326,200.00 |
| Miss. Code Ann. 83-19-21, 83-31-3 |
| |
| |

Purpose

| |
|------------|
| 326,200.00 |
| |
| |
| |

| |
|------------------------|
| MID operating expenses |
| |
| |
| |

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

| |
|---|
| |
| |
| |
| |
| |
| - |

Revenue from Tax, Fine or Fee Assessed

Insurance Tax (REP)

3350100000

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

| |
|---|
| |
| 82,061.00 |
| Miss. Code Ann. 83-19-21, 83-31-3, 83-37-21 |
| |
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| |
|-----------|
| 82,061.00 |
| |
| |
| |
| |

| |
|------------------------|
| Purpose |
| MID operating expenses |
| |
| |
| |

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

| |
|---|
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| |
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| |
| - |

Revenue from Tax, Fine or Fee Assessed

Licenses, Fees and Permits

3350100000, 3350C00000, 3350D00000, 3350H00000

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

| |
|--|
| |
| 16,518,676.00 |
| Miss. Code Ann. 83-19-21, 83-31-3, 83-5-73 |
| |
| Fees for services, permits and licenses |

| |
|------------|
| 268,676.00 |
| |
| |
| |
| |

| |
|------------------------|
| Purpose |
| MID operating expenses |
| |
| |
| |

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

| |
|--------------------------------------|
| 13,550,000.00 |
| |
| 2,700,000.00 |
| HB 1493 |
| Rural Fire Truck Acquisition Program |
| - |

Revenue from Tax, Fine or Fee Assessed

Transfers from Other Funds

3350100000, 3350D00000

Amount Assessed
 Amount Collected
 Authority to Collect

| |
|-----------|
| |
| 34,644.00 |
| |

Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

| |
|-----------|
| 34,644.00 |
| |
| |
| |
| |

| |
|----------------------|
| Elevator inspections |
| Services rendered |

Purpose

| |
|------------------------|
| MID operating expenses |
| |
| |
| |

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

| |
|---|
| - |
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