Agency Revenue Source Report - FY15 Data As Required by HB 831, 2015 Legislative Session

Agency Nome		
Agency Name	Corrections	
Budget Year	2015	
oudget real	2015	
State Support Sources	Amount Received	•
General Funds	345,800,420	
	343,800,420	
State Support Special Funds	Amount Received	
Education Enhancement Funds	7 III Odlie Nederved	
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
Special Funds	Amount Received	
Adult Literacy/ABE	349,955	
Outreach/Aftercare	286,331	
Resident Substance Abuse Treatment	121,699	
Voc Ed Salary & Equipment reimbursemer	921,582	
Other	463,237	
Canteen Salary Reimbursement	333,415	
Victims Notification Program	617,692	
Crime Victim Program	72,597	
Telephone Commissions	1,275,166	
Land Lease	689,280	
Farm Sales	1,776,426	
Misc Agriculture	12,532	
Federal Funds	Amount Received	Action or results promised in order to receive funds
SCAAP	11,545	Incarcerating undocumented criminal aliens
Title 1	242,717	Teacher Salaries for the disadvantaged
		reacher salaries for the disadvantaged
Revenue from Tax, Fine or Fee Assessed		
Supervision Fee	Amount Assessed	\$55.00 per month probation & parole; \$88.00 ISP
	Amount Collected	15,123,560
	Authority to Collect	MS Code 47-7-49
	Method of Determining Assessment	All not on waviers
	Method of Collection	wire transfer
	Amt. & Purpose for which Expended	
	Amount	Purpose
	6,096,334	Probation Agents Salaries
	1,549,420	ISP equipment rental
	102,284	Drug test cups
'		
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	727,744
	Authority for Transfer to Other Entity	MS Code 47-7-49
	Name of Other Entity	AC Office

Name of Other Entity

Fiscal Year-Ending Balance

AG Office

8,183,458

6.4	امما	100	Fee
IV.	PN	ıra	

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

51,064

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

\$7.00 per non-emergency sick call	
_	18,701
47-5-179	
non-emergency sick call	
account deduction	

Purpose		
Medical Expenses	 	
		_
		209,420

Revenue from Tax, Fine or Fee Assessed Restitution Room and Board

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

\$10 per day	
	684,683
99-37-19	· · · · · · · · · · · · · · · · · · ·
daily count sheet	
account deduction	

These funds are transferred to fund 3355100000.
The totals are encluded in the Special funds appove.