

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Corrections

Budget Year 2015

State Support Sources
General Funds Amount Received
345,800,420

State Support Special Funds
Amount Received
Education Enhancement Funds
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Amount Received
Adult Literacy/ABE
Outreach/Aftercare
Resident Substance Abuse Treatment
Voc Ed Salary & Equipment reimbursemen
Other
Canteen Salary Reimbursement
Victims Notification Program
Crime Victim Program
Telephone Commissions
Land Lease
Farm Sales
Misc Agriculture

Federal Funds
Amount Received
SCAAP
Title 1

Action or results promised in order to receive funds
Incarcerating undocumented criminal aliens
Teacher Salaries for the disadvantaged

Revenue from Tax, Fine or Fee Assessed
Supervision Fee
Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

\$55.00 per month probation & parole; \$88.00 ISP
15,123,560
MS Code 47-7-49
All not on wavers
wire transfer

Purpose
Probation Agents Salaries
ISP equipment rental
Drug test cups

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

727,744
MS Code 47-7-49
AG Office
8,183,458

Revenue from Tax, Fine or Fee Assessed

