Agency Revenue Source Report - FY15 Data As Required by HB 831, 2015 Legislative Session

| Agency Name | ITS - Wireless Communication Commission | |
|--|---|---|
| Budget Year | FY 2015 | |
| State Support Sources | Amount Received | |
| General Funds | 8,000,000 | |
| State Support Special Funds | Amount Received | |
| Education Enhancement Funds | 0 | |
| Health Care Expendable Funds | 0 | |
| Tobacco Control Funds | 0 | |
| Capital Expense Funds | 2,079,803 | |
| Budget Contingency Funds | 0 | |
| Working Cash Stabilization Reserve Funds | 0 | |
| Special Funds | Amount Received | |
| 3360B00000 | 7,568.33 | MEMA Reimbursement |
| | 1,700.00 | Program Income - Federal Grant - MICG; 44 CFR, |
| 3360B00000 | 5,180.00 | 13.25 |
| 3360B00000 | 829.00 | Program Income - Federal Grant - MICG; 44 CFR, 13.25 |
| Add Rows for Additional Special Funds | | |
| List all Federal Funds as its most specific level, | , such as an office or division, not the fede | ral department. |
| <u>Federal Funds</u> | Amount Received | Action or results promised in order to receive funds |
| 5360500000 | 3,901,877.37 | Subgrants from other state agencies - MICG |
| | | |
| Add Rows for Additional Special Funds | | |
| Revenue from Tax, Fine or Fee Assessed | | |
| MSWIN Assessment Fee per Radio/Console | Amount Assessed | 9,973 |
| Copy Entire Section to Add New Item | Amount Collected | 5,180 |
| | Authority to Collect | 47 CFR 90.523 |
| | Method of Determining Assessment | Cost Share & Current Market Rate |
| | Method of Collection | Paper Invoice & electronic payment system |
| | Amt. & Purpose for which Expended Amount | Purpose |
| | 0 | No expenditures |
| | | No experial tares |
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| | Amount Transferred to General Fund | 0 |
| | Authority for Transfer to General Fund | 0 |
| | Amount Transferred to Another Entity | 0 |
| | Authority for Transfer to Other Entity | 0 |
| | Name of Other Entity | 0 |
| | Fiscal Year-Ending Balance | 216,365.13 |
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