

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi State Personnel Board

Budget Year 2015

State Support Sources
 General Funds Amount Received \$0.00

State Support Special Funds
 Amount Received

| | |
|--|--------|
| Education Enhancement Funds | \$0.00 |
| Health Care Expendable Funds | \$0.00 |
| Tobacco Control Funds | \$0.00 |
| Capital Expense Funds | \$0.00 |
| Budget Contingency Funds | \$0.00 |
| Working Cash Stabilization Reserve Funds | \$0.00 |

Special Funds
 Amount Received

| | |
|------------------------|--------|
| Sample Special Fund #1 | \$0.00 |
| Sample Special Fund #2 | \$0.00 |

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Amount Received

| | |
|------------------------|--------|
| Sample Federal Fund #1 | \$0.00 |
| Sample Federal Fund #2 | \$0.00 |

Add Rows for Additional Special Funds

Action or results promised in order to receive funds

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Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1
Copy Entire Section to Add New Item

| | |
|----------------------|----------------|
| Amount Assessed | \$4,704,939.00 |
| Amount Collected | \$4,704,939.00 |
| Authority to Collect | |

| |
|---|
| \$4,704,939.00 |
| \$4,704,939.00 |
| Mississippi Code Annotated 25-9-141 |
| Assessments are charged to agencies under MSPB purview based on the number of PINS. |
| Billing through MAGIC |

Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

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|----------------|
| \$3,901,604.00 |
| \$803,335.00 |
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Purpose

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| Agency Operations |
| Agency Operations |
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Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

| | |
|--|--------|
| | \$0.00 |
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State Support Sources **Amount Received**
 General Funds \$0.00

State Support Special Funds **Amount Received**

| | |
|--|--------|
| Education Enhancement Funds | \$0.00 |
| Health Care Expendable Funds | \$0.00 |
| Tobacco Control Funds | \$0.00 |
| Capital Expense Funds | \$0.00 |
| Budget Contingency Funds | \$0.00 |
| Working Cash Stabilization Reserve Funds | \$0.00 |

Special Funds **Amount Received**

| | |
|------------------------|--------|
| Sample Special Fund #1 | \$0.00 |
| Sample Special Fund #2 | \$0.00 |

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds **Amount Received**

| | |
|------------------------|--------|
| Sample Federal Fund #1 | \$0.00 |
| Sample Federal Fund #2 | \$0.00 |

Add Rows for Additional Special Funds

Action or results promised in order to receive funds

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Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1 **Amount Assessed**
 Copy Entire Section to Add New Item **Amount Collected**
Authority to Collect

| | | |
|--|--|------------|
| \$ | | 480,245.00 |
| \$ | | 520,410.00 |
| Mississippi Code Annotated 25-9-141 | | |
| Assessments are based on the type and length of the class. | | |
| Billing through MAGIC | | |

Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

Purpose

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Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

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| \$ | | 874,619.79 |

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Budget Year 2015

State Support Sources
 General Funds Amount Received \$0.00

State Support Special Funds
 Education Enhancement Funds Amount Received \$0.00
 Health Care Expendable Funds \$0.00
 Tobacco Control Funds \$0.00
 Capital Expense Funds \$0.00
 Budget Contingency Funds \$0.00
 Working Cash Stabilization Reserve Funds \$0.00

Special Funds
 Sample Special Fund #1 Amount Received \$0.00
 Sample Special Fund #2 \$0.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

| <u>Federal Funds</u> | Amount Received | Action or results promised in order to receive funds |
|------------------------|-----------------|--|
| Sample Federal Fund #1 | \$0.00 | |
| Sample Federal Fund #2 | \$0.00 | |

Add Rows for Additional Special Funds

| <u>Revenue from Tax, Fine or Fee Assessed</u> | Amount Assessed |
|---|-----------------|
| Sample Tax, Fine, Fee #1 | \$6,013.51 |
| <i>Copy Entire Section to Add New Item</i> | \$6,013.51 |

| | |
|--|---|
| Authority to Collect | EAB Rule 5.C.; Mississippi Code Annotated 25-61-1 A fee of \$100.00 is assessed for filing an appeal. A fee of \$35.00 for each person to be subpoenaed. In the event that additional subpoenas are required at the same address, a fee of \$5.00 shall accompany these requests. For Audio Recording/Copies- Salary rate plus 17% for fringe; \$0.13 per page for copies; Actual cost for compact discs for recording, mailing, any other printed materials |
| Method of Determining Assessment | Required to provide payment before appeal process can begin |
| Method of Collection | |
| Amt. & Purpose for which Expended Amount | |

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|------------|--|
| \$6,013.51 | Purpose To defray the cost of filing an appeal and the actual costs of searching, reviewing, copying, and if applicable, mailing any requested records. |
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| Amount Transferred to General Fund | |
| Authority for Transfer to General Fund | |
| Amount Transferred to Another Entity | |
| Authority for Transfer to Other Entity | |
| Name of Other Entity | |
| Fiscal Year-Ending Balance | \$0.00 |

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 General Funds Amount Received \$0.00

State Support Special Funds
 Amount Received

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|--|--------|
| Education Enhancement Funds | \$0.00 |
| Health Care Expendable Funds | \$0.00 |
| Tobacco Control Funds | \$0.00 |
| Capital Expense Funds | \$0.00 |
| Budget Contingency Funds | \$0.00 |
| Working Cash Stabilization Reserve Funds | \$0.00 |

Special Funds
 Amount Received

| | |
|------------------------|--------|
| Sample Special Fund #1 | \$0.00 |
| Sample Special Fund #2 | \$0.00 |

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

| <u>Federal Funds</u> | Amount Received | Action or results promised in order to receive funds |
|------------------------|-----------------|--|
| Sample Federal Fund #1 | \$0.00 | |
| Sample Federal Fund #2 | \$0.00 | |

Add Rows for Additional Special Funds

| <u>Revenue from Tax, Fine or Fee Assessed</u> | Amount Assessed | |
|---|------------------|-------------|
| Sample Tax, Fine, Fee #1 | | \$ 1,098.22 |
| <i>Copy Entire Section to Add New Item</i> | Amount Collected | \$ 1,098.22 |

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|----------------------------------|--|
| Authority to Collect | Mississippi Public Records Act of 1983, Mississippi Code Annotated 25-61-1 |
| Method of Determining Assessment | Salary rate plus 17% fringe for employee time; \$0.13 per photocopy; \$90.00 for an automated records search; Actual cost for data acquisition, mailing, and other printed materials |
| Method of Collection | Money orders/ cashiers checks sent from the records requester |

| Amt. & Purpose for which Expended Amount | Purpose |
|--|--|
| \$1,098.22 | To defray the actual costs of searching, reviewing, copying and, if applicable, mailing the records. |
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|--|--------|
| Amount Transferred to General Fund | |
| Authority for Transfer to General Fund | |
| Amount Transferred to Another Entity | |
| Authority for Transfer to Other Entity | |
| Name of Other Entity | |
| Fiscal Year-Ending Balance | \$0.00 |