

Agency Name

Mississippi Department of Human Services

Budget Year

2015

State Support Sources

Amount Received

General Funds

149,145,151

State Support Special Funds

Amount Received

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

Amount Received

Special Funds

Atmos Energy

Third Party / Match

SNAP Retention

SNAP Enhanced Funds

Child Support - Other

Children's Trust Fund

Casey Foundation

Kellogg

Medicaid

Sale Of Oil And Timber

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds

Division of Aging & Adult Services-Department Of Agriculture USDA Food For Adult Day Care

Amount Received

61,140

Action or results promised in order to receive funds

Provide meals to participants in Adult Day Care facilities.

Division of Aging & Adult Services-DHHS-Administration For Community Living Title III

7,537,608

Provide support services to the 60+ population, including but not limited to transportation, homemaker, respite, evidence based health promotion, case management, senior center activities, long term care ombudsman, elder abuse prevention, congregate meals and home delivered meals.

Division of Aging & Adult Services-DHHS-Administration For Community Living SMP

164,189

Provide Senior Medical Patrol; public awareness on the fraud, waste and abuse of Medicare dollars.

Division of Aging & Adult Services-DHHS-Administration For Community Living Nutrition Services Incentive Program

963,584

Provide funding for the meal costs of home delivered and congregate meals.

Division of Aging & Adult Services-DHHS-Administration For Community Living MIPPA

224,356

Provide assistance to Medicare beneficiaries who qualify or potentially qualify for Low Income Subsidy.

Division of Aging & Adult Services-DHHS-Center For Medicare & Medicaid Services/Office Of Acquisitions And Grants Management State Health Ins Program

573,871

Provide benefits counseling for Medicare beneficiaries.

Division of Aging & Adult Services-Corporation For National And Community Service Vista Project Support

54,980

Provide volunteers in the community to develop projects that are needed to address poverty and literacy at the local level.

Division of Aging & Adult Services-Corporation For National And Community Service Senior Companion

50,345

Provide companion services to homebound persons age 60 and older in Jackson county.

Division of Child Support-DHHS-Administration For Children & Families/Office Of Grants Management DHHS Child Support

27,088,805

Collecting child support for the state's children.

Division of Child Support-DHHS-Administration For Children & Families/Office Of Grants Management Access & Visitation

132,334

Granting access to children and absent parents.

Division of Community Services-Department Of Energy-Office Of Energy Efficacy & Renewable Energy DOE Wx

1,225,523

To improve the conditions of eligible client's homes by reducing home heating and cooling costs by improving energy efficiency and ensuring health and safety. Priority is given to the low-income elderly and disabled individuals.

Division of Community Services-DHHS-Administration For Children & Families LIHEAP

27,091,931

To provide appropriate and timely financial assistance to eligible households to pay home energy bills and to assist with other energy related services (i.e. fans, blankets, air conditioners, heaters, etc.).

Division of Community Services-DHHS-Administration For Children & Families CSBG

7,622,604

To provide a range of services or activities designed to ameliorate the causes and effects of poverty by assisting clients in attaining an adequate education, securing and retaining meaningful employment, obtaining and maintaining adequate housing, health and nutrition services, and accessing community resources and transportation.

Division of DECCD-DHHS-Health Resources And Services Administration ACA-MIECHVP

2,150,170

Healthy Homes-Home Visitation for Infants.

Division of DECCD-DHHS-Health Resources And Services Administration Healthy Home

1,271,846

Healthy Homes-Home Visitation for Infants.

Division of DECCD-DHHS-Administration For Children & Families CCDF Discretionary

31,087,575

Child Care, Administration and Quality Improvement.

Division of DECCD-DHHS-Administration For Children & Families CCDF Mandatory

7,118,000

Child Care

Division of DECCD-DHHS-Administration For Children & Families CCDF Matching

15,282,099

Child Care

Division of Economic Assistance-Department Of Agriculture-Food And Nutrition Service USDA SNAP

21,465,733

Administration of the SNAP Program.

Division of Economic Assistance-Department Of Agriculture-Food And Nutrition Service USDA SNAP Emer Food

598,152

Commodity feeding program / food banks.

Division of Economic Assistance-DHHS-Administration For Children & Families/Office Of Grants Management Abstinence Ed Grant Program

666,502

Abstinence training for teens.

Division of Economic Assistance-DHHS-Administration For Children & Families TANF	73,256,456	Provide assistance to needy families so that children can be cared for in their own homes; reduce the dependency of needy parents by promoting job preparation, work and marriage; prevent and reduce the incidence of out-of-wedlock pregnancies and encourage the formation and maintenance of two-parent families.
Division of Economic Assistance-DHHS-Administration For Children & Families TANF Work	14,965,057	Moving families from assistance to work.
Division of Economic Assistance-Department Of Agriculture-Food And Nutrition Service USDA SNAP EBT	902,475,841	SNAP benefits are issued thru the EBT card.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Prom Safe & Stable Families	5,464,544	Provide in-home services to keep children from entering custody, services to reunify children in custody with their families, pre/post adoption services and community-based family support services to keep families intact.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Prom Safe & St Fam-Caseworker	245,351	Improve quality of caseworker visits with children and families.
Division of Family & Children'S Services-DHHS-Administration For Children & Families/Office Of Grants Management Refugee Reset CMA	1,518,800	Provide cash and medical assistance to documented adult refugees; and services to support and assist unaccompanied refugee minors in custody.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Ed & Train Vouch Pr	362,233	Assist participants in the Independent Living Program with their educational needs.
Division of Family & Children'S Services-DHHS-Administration For Children & Families/Office Of Grants Management Adopt Incent Prog	221,534	Support pre/post adoption services.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Children'S Justice Act	203,593	Improve investigations and prosecutions of child abuse cases.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Child Welfare Services	4,977,913	Provide services for children in foster care.
Division of Family & Children'S Services-DHHS-Administration For Children & Families-ACYF-Children'S Bureau Diligent Recruit	380,166	Demonstration project exploring strategies to identify, prepare, and support resource families for children in the State's foster care system.
Division of Family & Children'S Services-DHHS-Administration For Children & Families/Office Of Grants Management Title IV-E	29,625,233	Provide services for children in foster care and children placed permanently with adoptive families.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Child Abuse	251,625	Prevention of child abuse and neglect.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Cos Bas Family	276,352	Community-Based programs which prevent child abuse and neglect.
Division of Family & Children'S Services-DHHS-Administration For Children & Families Independent Living	1,223,457	Assist children in custody age 14 and older by preparing them to live independently beyond foster care.
Division of SSBG-DHHS-Administration For Children & Families SSBG	13,857,595	To move families & elderly towards self sufficiency.
Division of Youth Services-Department Of Education-Office Of Elementary And Secondary Education Chapter 1	53,008	Transferred in from Department of Education.
Division of Youth Services-Department Of Agriculture-Food And Nutrition Service School Lunch Funds	203,058	Transferred in from Department of Education.
Division of Youth Services-Department Of Education-Office Of Special Education Programs Special Education	53,184	Transferred in from Department of Education.

Revenue from Tax, Fine or Fee Assessed
Child Support fees

Amount Assessed	5,530,479	
Amount Collected	5,530,479	
Authority to Collect		Section 43-19-37 Mississippi Code of 1972
Method of Determining Assessment		Fee Schedule in Child Support Information System (METSS) Mississippi Enforcement Tracking of Support System.
Method of Collection		Withholding and cash payments
Amt. & Purpose for which Expended		Purpose
Amount	5,530,479	Expenditures for Child Support administrative activities

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	