## Agency Revenue Source Report - FY15 Data As Required by HB 831, 2015 Legislative Session

# Agency Name

Headquarters Support Fund Camp Shelby Museum Fund State Education Assistance

State Support Special Funds Education Enhancement Funds Health Care Expendable Funds Tobacco Control Funds

**Budget Contingency Funds** 

#### Mississippi Military Department

Budget Year	2015
State Support Sources	Amount Received

Amount Received	
	6,293,784.00
	5,050,002.00
	463,782.00
	780,000.00

#### Amount Received

Amount Received

227,000.00	

501,148.00 9,038.00 2,976,211.00 1,015,525.00 1,960,686.00

#### Special Funds

**General Funds** 

Timber Fund (Sales of Timber & Interest)	
Counter Drugs Operations (3370100000)	
Camp Shelby Base Operations (3370500000)	
Billeting Fund	
Youth ChalleNGe Fund (State Mathing Funds)	
Add Rows for Additional Special Funds	

Capital Expense Funds (Education Assistance)

Working Cash Stabilization Reserve Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

#### Federal Funds

Army National Guard (5370900000) Air National Guard (5370900000) Youth ChalleNGe Program (5370900000) Add Rows for Additional Special Funds

### Revenue from Tax, Fine or Fee Assessed Sample Tax, Fine, Fee #1 Copy Entire Section to Add New Item

Amount Received	
	67,485,198.00
	17,429,376.00
	4,200,000.00

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance Action or results promised in order to receive funds Supporting U.S. Army Programs

supporting otor and thograms
Supporting U.S. Air Force Programs
Supporting Youth Challenge Program

Purpose

