

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name MS Emergency Management Agency (721-00)

Budget Year 2015

State Support Sources
General Funds Amount Received
\$ 3,873,377

State Support Special Funds Amount Received

Education Enhancement Funds	\$ -
Health Care Expendable Funds	\$ -
Tobacco Control Funds	\$ -
Capital Expense Funds	\$ -
Budget Contingency Funds	\$ -
Working Cash Stabilization Reserve Funds	\$ -

Special Funds Amount Received

Emergency Management Administration	\$ 165,404
Radiological Emergency Preparedness	\$ 293,516
Hazard Mitigation Admin & Management	\$ 28,840
Public Assistance Admin & Management	\$ 1,223
Waste Isolation Pilot Program & Health Dept Grant	\$ 221,765

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Reimbursable Grants	\$ 4,838,828	Emergency management related grant programs

Revenue from Tax, Fine or Fee Assessed

Amount Assessed	\$ -
Amount Collected	\$ -
Authority to Collect	
Method of Determining Assessment	
Method of Collection	

Amt. & Purpose for which Expended Amount <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">\$ -</td><td style="width: 20%; text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> <tr><td>\$ -</td><td style="text-align: right;">-</td></tr> </table>	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Purpose <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> </table>										
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														
\$ -	-																														

Amount Transferred to General Fund	\$ -
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	\$ -
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$ -

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name MS Emergency Management Agency (722-00)

Budget Year 2015

State Support Sources **Amount Received**
 General Funds \$ 663,780

State Support Special Funds **Amount Received**
 Education Enhancement Funds \$ -
 Health Care Expendable Funds \$ -
 Tobacco Control Funds \$ -
 Capital Expense Funds \$ -
 Budget Contingency Funds \$ -
 Working Cash Stabilization Reserve Funds \$ -

Special Funds **Amount Received**
 Disaster Assistance Trust \$ 402,757
 Alternative Housing Pilot Program \$ 102,515

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Public Assistance Disaster Grants (Non-Katrina)	\$ 23,322,838	Federally declared disaster recovery payments
Public Assistance Katrina Grant	\$ 120,467,496	Hurricane Katrina disaster recovery payments
Hazard Mitigation Grants	\$ 41,406,470	Hazard Mitigation grant payments

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1	Amount Assessed	\$ -
<i>Copy Entire Section to Add New Item</i>	Amount Collected	\$ 4,750
	Authority to Collect	MS Code, Sections 33-15-11(b)(13) & 45-14-61
	Method of Determining Assessment	Fee based on the relative hazard and potential threat to the public health and safety of the radioactive waste, based upon its volume, radioactivity and toxicity.
	Method of Collection	Checks submitted to the agency

Amt. & Purpose for which Expended Amount	Purpose
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	

Amount Transferred to General Fund	\$ -
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	\$ -
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$ 4,750