

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Public Service Commission

Budget Year 2015

State Support Sources
General Funds Amount Received
N/A

State Support Special Funds Amount Received
 Education Enhancement Funds N/A
 Health Care Expendable Funds N/A
 Tobacco Control Funds N/A
 Capital Expense Funds N/A
 Budget Contingency Funds N/A
 Working Cash Stabilization Reserve Funds N/A

Special Funds Amount Received
 Public Utility Regulatory Fund 5,884,233.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 N/A N/A

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed Amount Assessed 5,884,233.00
Copy Entire Section to Add New Item Amount Collected 5,884,233.00
Authority to Collect Section 77-3-87 MS Code of 1972
Method of Determining Assessment Section 77-3-87 MS Code of 1972
Method of Collection Section 77-3-87 MS Code of 1972

Amt. & Purpose for which Expended Purpose
Amount 5,884,233.00 Utility Regulation

Amount Transferred to General Fund N/A
Authority for Transfer to General Fund N/A
Amount Transferred to Another Entity N/A
Authority for Transfer to Other Entity N/A
Name of Other Entity N/A
Fiscal Year-Ending Balance 2,224,581.63

Agency Revenue Source Report - FY15 Data
 As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Public Utilities Staff

Budget Year 2015

State Support Sources
 General Funds Amount Received
N/A

State Support Special Funds
 Amount Received

Education Enhancement Funds	N/A
Health Care Expendable Funds	N/A
Tobacco Control Funds	N/A
Capital Expense Funds	N/A
Budget Contingency Funds	N/A
Working Cash Stabilization Reserve Funds	N/A

Special Funds
 Public Utility Regulatory Fund Amount Received
2,464,413.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	N/A	N/A

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed	Amount Assessed	2,464,413.00
Utility Regulatory Assessment	Amount Collected	2,464,413.00
<i>Copy Entire Section to Add New Item</i>	Authority to Collect	Section 77-3-87 MS Code of 1972
	Method of Determining Assessment	Section 77-3-87 MS Code of 1972
	Method of Collection	Section 77-3-87 MS Code of 1972
	Amt. & Purpose for which Expended	
	Amount	2,464,413.00
		Purpose
		Utility Regulation

Amount Transferred to General Fund	N/A
Authority for Transfer to General Fund	N/A
Amount Transferred to Another Entity	N/A
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	842,076.86

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name Public Service Commission NO-CALL

Budget Year 2015

State Support Sources
 General Funds Amount Received
N/A

State Support Special Funds
 Amount Received
 Education Enhancement Funds N/A
 Health Care Expendable Funds N/A
 Tobacco Control Funds N/A
 Capital Expense Funds N/A
 Budget Contingency Funds N/A
 Working Cash Stabilization Reserve Funds N/A

Special Funds
 Amount Received
 PSC NO-CALL Fund 200,000.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	N/A	N/A

Add Rows for Additional Special Funds

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	Amount Collected	Authority to Collect	Method of Determining Assessment	Method of Collection
Utility Regulatory Assessment	200,000.00	187,750.00	Section 77-3-715,721 MS Code of 1972	Section 77-3-715,721 MS Code of 1972	Section 77-3-715,721 MS Code of 1972

Amt. & Purpose for which Expended Amount	Purpose
187,750.00	Implementation of Mississippi Telephone Solicitation Act

Amount Transferred to General Fund	N/A
Authority for Transfer to General Fund	N/A
Amount Transferred to Another Entity	N/A
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	38,146.00