

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name

Budget Year

State Support Sources
General Funds

State Support Special Funds
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Sample Special Fund #1
 Sample Special Fund #2
Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Sample Federal Fund #1
 Sample Federal Fund #2
Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Licenses, Renewals, Test fees
 Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection

Amt. & Purpose for which Expended
 Amount Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance