

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	MS Board of Nursing	
Budget Year	2015	
State Support Sources	Amount Received	
General Funds	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	

<u>Special Funds</u>	Amount Received
<b>Special Fund 338380000</b>	<b>5,973,841</b>

License Fees

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received
Sample Federal Fund #1	NA
Sample Federal Fund #2	NA

Action or results promised in order to receive funds

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

<b>License Fees</b>	Amount Assessed
<i>Copy Entire Section to Add New Item</i>	Amount Collected
	Authority to Collect
	Method of Determining Assessment

	NA
	5,973,841.00
	73-15-19, 20, 21, 27
	Statutory
The majority of all revenue is received from an online system which deposits the monies directly into our Fund. The remaining revenue is sent to the Board for deposit into the fund via DFA.	

Method of Collection  
Amt. & Purpose for which Expended  
Amount

	\$3,175,660

Purpose

The funds are used to offset all expenses of the Board. Nurses (48,000) renew licenses in odd years, so revenue must fund the agency for 2 years. Likewise, LPNs (14,000) renew in even years in a much lesser amount.

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance

NA
NA
\$10,312,005