

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name		<b>Board of Pharmacy (846)</b>
Budget Year		<b>2015</b>
State Support Sources	Amount Received	
General Funds	NA	
<u>State Support Special Funds</u>	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	

<u>Special Funds</u>	Amount Received
Special Fund 3384600000	<b>1,889,399</b>

**All fees - licenses and fines, and sale of equipment**

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received
Sample Federal Fund #1	NA
Sample Federal Fund #2	NA

Action or results promised in order to receive funds

*Add Rows for Additional Special Funds*

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed
Fines	Amount Collected
<i>Copy Entire Section to Add New Item</i>	Authority to Collect
Method of Determining Assessment	Method of Collection

<b>51,430.51</b>
<b>49,502.33</b>
<b>Miss. Code Ann. § 73-21-83 and 73-21-103</b>

**Assessments are based on statutory rules and Board action**

**The majority of all revenue is received from an online system which deposits the monies directly into our Fund. The remaining revenue is sent to the Board for deposit into a clearing account and then a transfer to the Fund.**

Amt. & Purpose for which Expended	Amount
	<b>\$2,109,938</b>

Purpose
<b>The funds are used to offset expenses and to reimburse investigative costs. The Board has some bi-annual license cycles so it will expend more that it collects every other year.</b>

Amount Transferred to General Fund	Authority for Transfer to General Fund
Amount Transferred to Another Entity	Authority for Transfer to Other Entity
Name of Other Entity	Fiscal Year-Ending Balance

NA
NA
<b>\$1,937,589</b>