

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Office of State Aid Road Construction

Budget Year 2015

State Support Sources
 General Funds Amount Received
32,000,000.00

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds 20,000,000.00
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 State Aid Construction Fund 99,973,648.00
 State Aid Administrative Fund 5,424,469.00
 MDA Projects Administrative Fund 500,000.00
 LSBP Construction Fund 595,013.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessec

Sale of Project Sprcification Books Amount Assessed 560.00
Copy Entire Section to Add New Item Amount Collected 560.00
Authority to Collect State Code Section 25-61-7 & OSARC SOP # SA I-1-
Method of Determining Assessment OSARC SOP Number SA I-1-10
Method of Collection Cash or Check

Amt. & Purpose for which Expended Amount	Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance 5,189,723.00