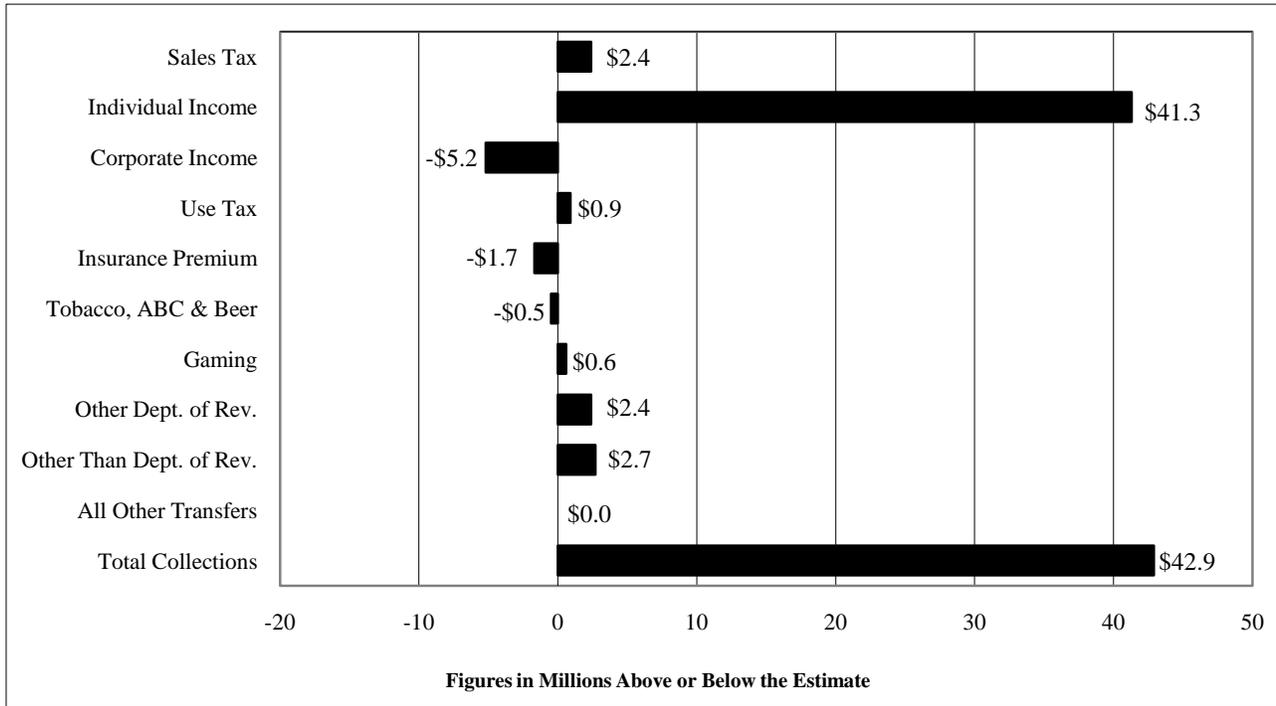


MONTH OF APRIL VS SINE DIE ESTIMATE \$42,949,921

Total collections for April FY 2011 were \$42,949,921 above the sine die estimate. Department of Revenue sources were \$40,226,332 above the estimate and Other Than Department of Revenue collections were above the estimate by \$2,723,589. The major revenue sources were above or below the estimate in April as shown below:



FY 2011 YEAR-TO-DATE VS SINE DIE ESTIMATE \$93,696,064

FY 2011 revenues to the General Fund from all sources through April are \$93,696,064 above the sine die estimate. Department of Revenue collections are above the estimate by \$92,957,684 Other Than Department of Revenue collections are above the estimate by \$938,380 and All Other Transfers are below the estimate by (\$200,000). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

