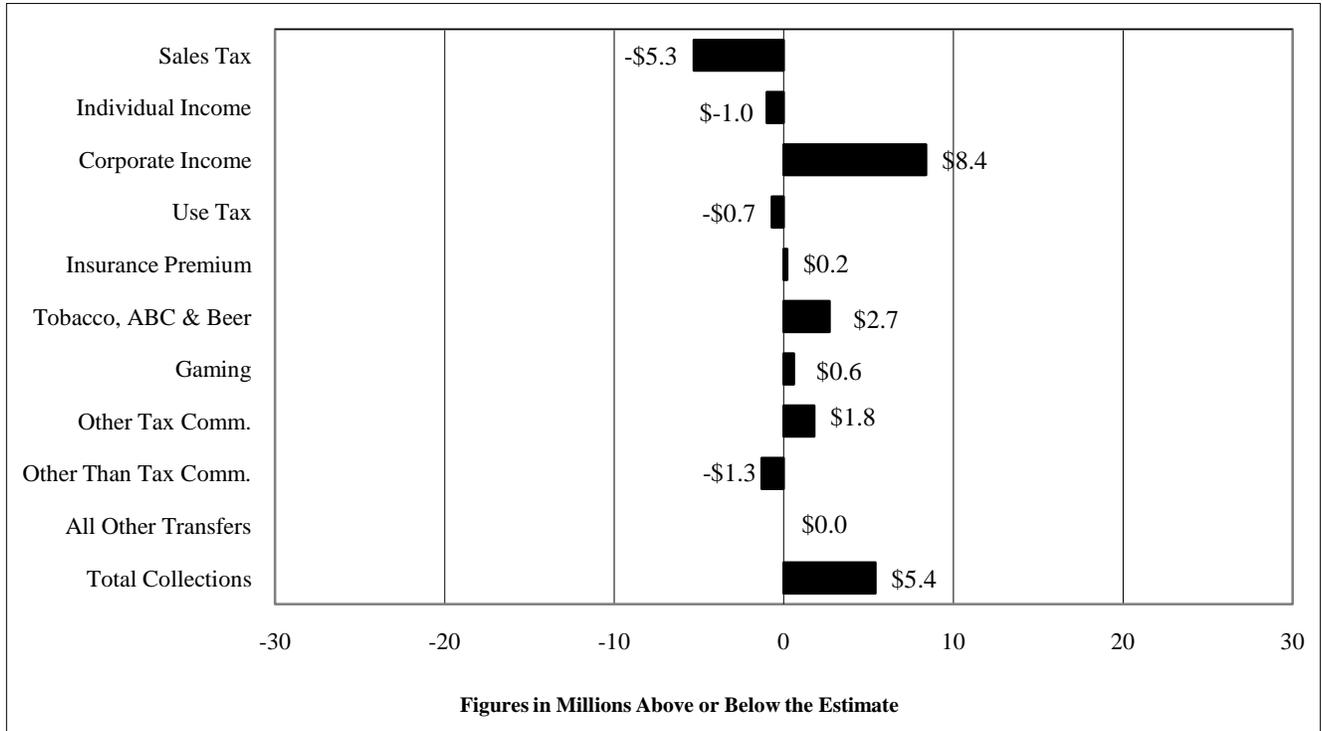


**MONTH OF JULY VS SINE DIE ESTIMATE \$5,428,083**

Total collections for July FY 2011 were \$5,428,083 above the sine die estimate. Tax Commission sources were \$6,674,753 above the estimate and Other Than Tax Commission collections were below the estimate by \$1,246,670. The major revenue sources were above or below the estimate in July as shown below:



July FY 2011 General Fund collections are \$5,428,083 or 2.2% above the sine die estimate.