Total collections for May FY 2011 were ($2,608,436) below the sine die estimate. Department of Revenue sources were ($1,820,771) below the estimate and Other Than Department of Revenue collections were below the estimate by ($787,665). The major revenue sources were above or below the estimate in May as shown below:

**FY 2011 YEAR-TO-DATE VS SINE DIE ESTIMATE $91,087,629**

FY 2011 revenues to the General Fund from all sources through May are $91,087,629 above the sine die estimate. Department of Revenue collections are above the estimate by $91,136,914 Other Than Department of Revenue collections are above the estimate by $150,715 and All Other Transfers are below the estimate by ($200,000). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: