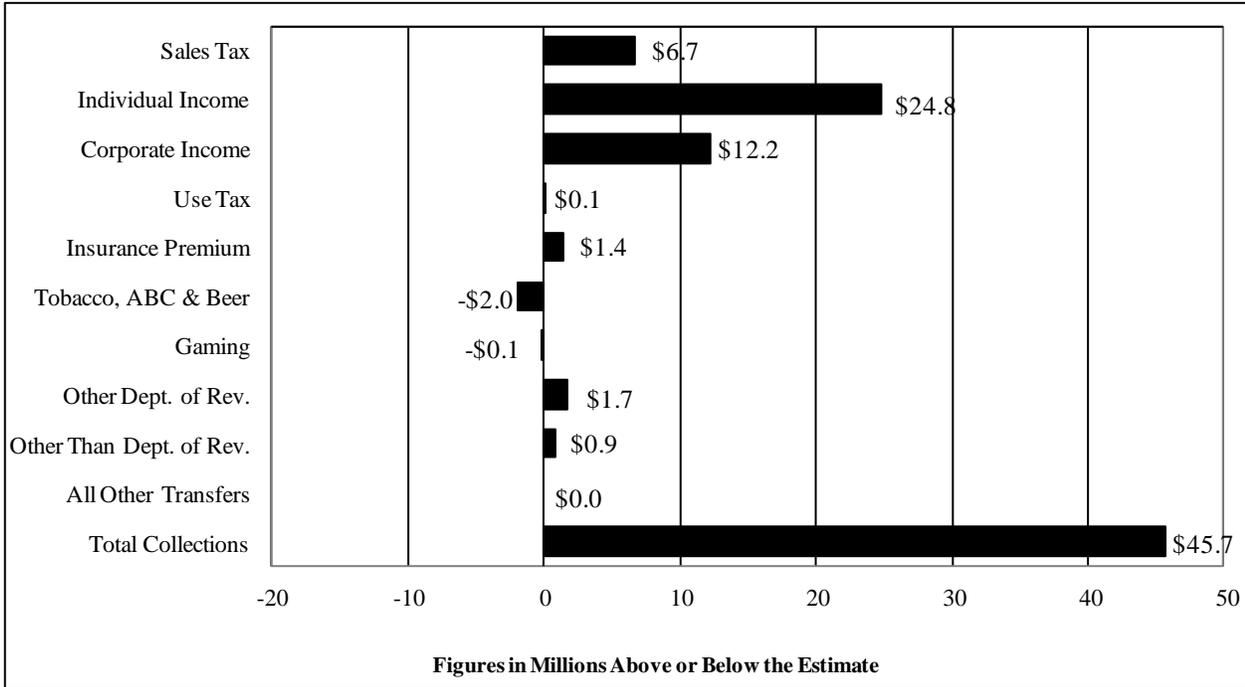


FY 2012 MONTH OF APRIL VS SINE DIE ESTIMATE \$45,682,883

Total collections for April FY 2012 were \$45,682,883 above the sine die estimate. Department of Revenue sources were \$44,805,494 above the estimate and Other Than Department of Revenue collections were above the estimate by \$877,388. The major revenue sources were above or below the estimate in April as shown below:



FY 2012 THROUGH APRIL YEAR-TO-DATE VS SINE DIE ESTIMATE \$185,750,770

FY 2012 revenues to the General Fund from all sources through April are \$185,750,770 above the sine die estimate. Department of Revenue collections are above the estimate by \$168,135,990, Other Than Department of Revenue collections are below the estimate by (\$2,426,220) and All Other Transfers were \$20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

