**FY 2012 MONTH OF DECEMBER VS SINE DIE ESTIMATE $16,328,519**

Total collections for December FY 2012 were $16,328,519 above the sine die estimate. Department of Revenue sources were $19,340,136 above the estimate and Other Than Department of Revenue collections were below the estimate by $3,011,617. The major revenue sources were above or below the estimate in December as shown below:

**FY 2012 THROUGH DECEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE $83,028,087**

FY 2012 revenues to the General Fund from all sources through December are $83,028,087 above the sine die estimate. Department of Revenue collections are above the estimate by $61,753,794, Other Than Department of Revenue collections are above the estimate by $1,233,293 and All Other Transfers were $20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: