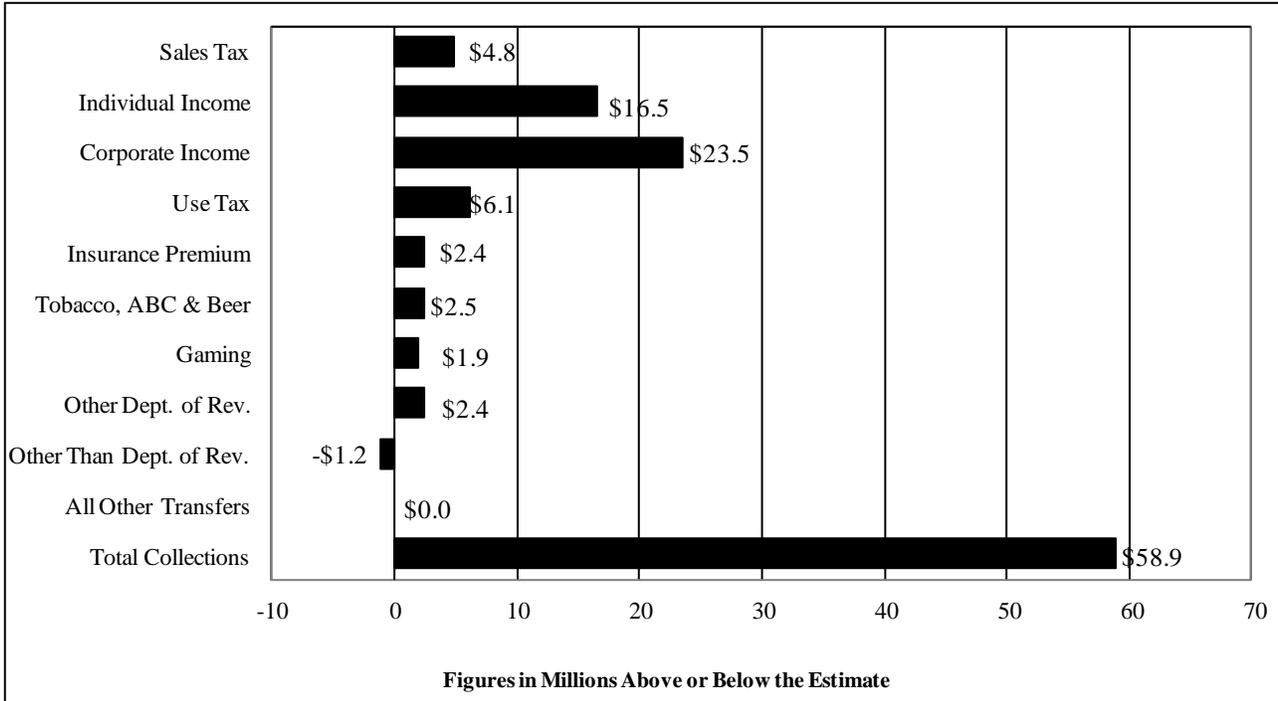


FY 2012 MONTH OF JUNE VS SINE DIE ESTIMATE \$58,932,800

Total collections for June FY 2012 were \$58,932,800 above the sine die estimate. Department of Revenue sources were \$60,098,589 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$1,165,789). The major revenue sources were above or below the estimate in June as shown below:



FY 2012 THROUGH JUNE YEAR-TO-DATE VS SINE DIE ESTIMATE \$268,039,435

FY 2012 revenues to the General Fund from all sources through June are \$268,039,435 above the sine die estimate. Department of Revenue collections are above the estimate by \$250,210,323, Other Than Department of Revenue collections are below the estimate by (\$2,211,888) and All Other Transfers were \$20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

