(REVISED) FY 2012 MONTH OF MARCH VS SINE DIE ESTIMATE $15,700,920

Total collections for March FY 2012 were $15,700,920 above the sine die estimate. Department of Revenue sources were $18,678,487 above the estimate and Other Than Department of Revenue collections were below the estimate by ($2,977,567). The major revenue sources were above or below the estimate in March as shown below:

![Graph showing the major revenue sources for March FY 2012 below](image)

(REVISED) FY 2012 THROUGH MARCH YEAR TO DATE VS SINE DIE EST. $140,067,888

FY 2012 revenues to the General Fund from all sources through March are $140,067,888 above the sine die estimate. Department of Revenue collections are above the estimate by $123,330,496, Other Than Department of Revenue collections are below the estimate by ($3,303,608) and All Other Transfers were $20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

![Graph showing the major revenue sources for FY 2012 through March below](image)