FY 2013 MONTH OF APRIL VS SINE DIE ESTIMATE ($46,005,517)

Total collections for April FY 2013 were ($46,005,517) below the sine die estimate. Department of Revenue sources were ($41,278,663) below the estimate and Other Than Department of Revenue collections were below the estimate by ($4,726,854). The major revenue sources were above or below the estimate in April as shown below:

FY 2013 THROUGH APRIL, YEAR-TO-DATE VS SINE DIE ESTIMATE $92,474,351

FY 2013 revenues to the General Fund from all sources through April are $92,474,351 above the sine die estimate. Department of Revenue collections are above the estimate by $62,167,108, Other Than Department of Revenue collections are below the estimate by ($4,920,334) and All Other Transfers were $35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: