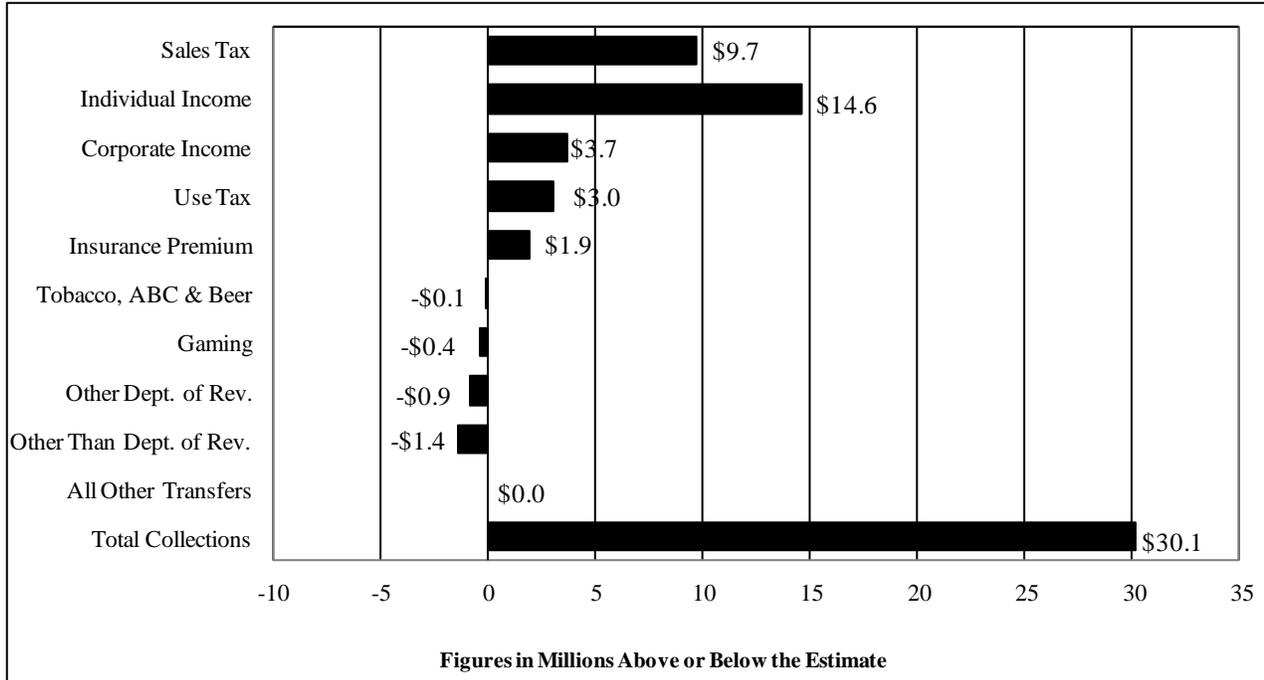


FY 2013 MONTH OF FEBRUARY VS SINE DIE ESTIMATE \$30,136,882

Total collections for February FY 2013 were \$30,136,882 above the sine die estimate. Department of Revenue sources were \$31,579,633 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$1,442,751). The major revenue sources were above or below the estimate in February as shown below:



FY 2013 THROUGH FEBRUARY YEAR-TO-DATE VS SINE DIE ESTIMATE \$132,147,164

FY 2013 revenues to the General Fund from all sources through February are \$132,147,164 above the sine die estimate. Department of Revenue collections are above the estimate by \$102,705,100, Other Than Department of Revenue collections are below the estimate by (\$5,785,512) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

