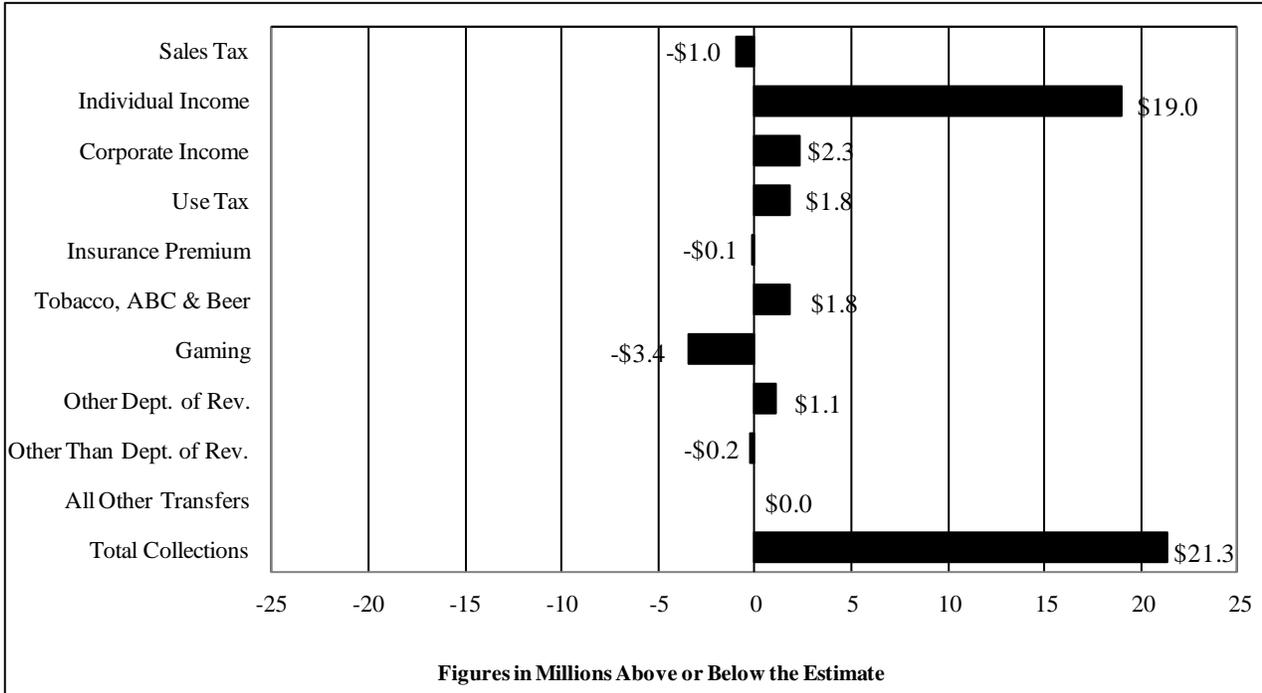


**FY 2013 MONTH OF JANUARY VS SINE DIE ESTIMATE \$21,261,969**

Total collections for January FY 2013 were \$21,261,969 above the sine die estimate. Department of Revenue sources were \$21,480,607 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$218,637). The major revenue sources were above or below the estimate in January as shown below:



**FY 2013 THROUGH JANUARY YEAR-TO-DATE VS SINE DIE ESTIMATE \$102,010,280**

FY 2013 revenues to the General Fund from all sources through January are \$102,010,280 above the sine die estimate. Department of Revenue collections are above the estimate by \$71,125,466, Other Than Department of Revenue collections are below the estimate by (\$4,342,762) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

