**FY 2013 MONTH OF JANUARY VS SINE DIE ESTIMATE $21,261,969**

Total collections for January FY 2013 were $21,261,969 above the sine die estimate. Department of Revenue sources were $21,480,607 above the estimate and Other Than Department of Revenue collections were below the estimate by ($218,637). The major revenue sources were above or below the estimate in January as shown below:

![Bar chart showing revenue sources for January FY 2013](chart.png)

**FY 2013 THROUGH JANUARY YEAR-TO-DATE VS SINE DIE ESTIMATE $102,010,280**

FY 2013 revenues to the General Fund from all sources through January are $102,010,280 above the sine die estimate. Department of Revenue collections are above the estimate by $71,125,466, Other Than Department of Revenue collections are below the estimate by ($4,342,762) and All Other Transfers were $35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

![Bar chart showing revenue sources for January FY 2013](chart.png)