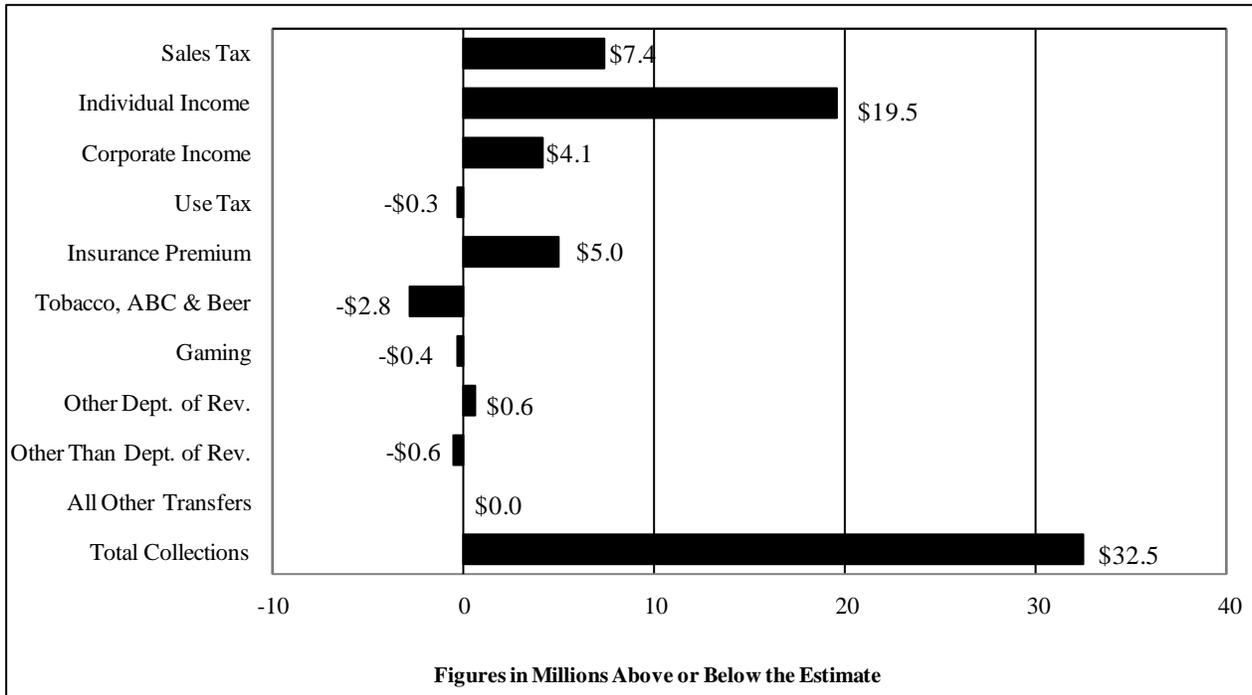


FY 2013 MONTH OF JUNE VS SINE DIE ESTIMATE \$32,494,437

Total collections for June FY 2013 were \$32,494,437 above the sine die estimate. Department of Revenue sources were \$33,110,426 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$615,989). The major revenue sources were above or below the estimate in June as shown below:



FY 2013 THROUGH JUNE YEAR-TO-DATE VS SINE DIE ESTIMATE \$295,854,988

FY 2013 revenues to the General Fund from all sources through June are \$295,854,988 above the sine die estimate. Department of Revenue collections are above the estimate by \$267,207,799, Other Than Department of Revenue collections are below the estimate by (\$6,580,387) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

