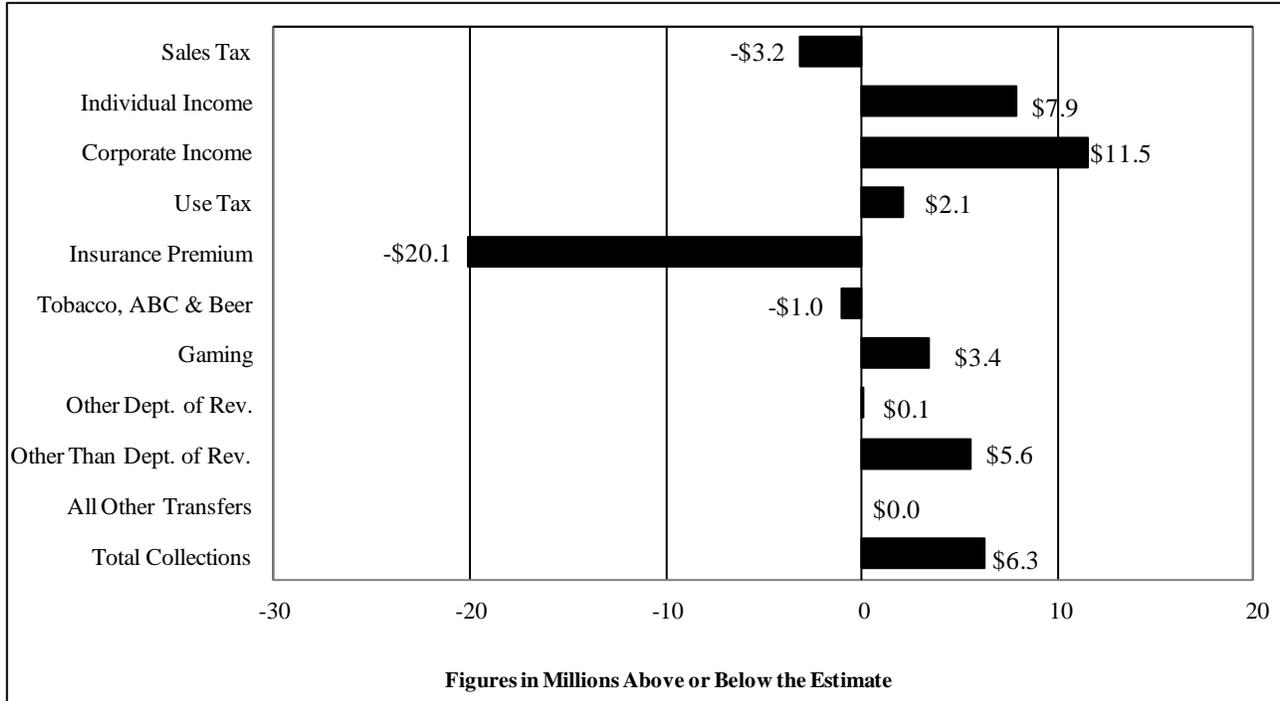


FY 2013 MONTH OF MARCH VS SINE DIE ESTIMATE \$6,332,704

Total collections for March FY 2013 were \$6,332,704 above the sine die estimate. Department of Revenue sources were \$740,671 above the estimate and Other Than Department of Revenue collections were above the estimate by \$5,592,033. The major revenue sources were above or below the estimate in March as shown below:



FY 2013 THROUGH MARCH YEAR-TO-DATE VS SINE DIE ESTIMATE \$138,479,866

FY 2013 revenues to the General Fund from all sources through March are \$138,479,866 above the sine die estimate. Department of Revenue collections are above the estimate by \$103,445,770, Other Than Department of Revenue collections are below the estimate by (\$193,480) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

