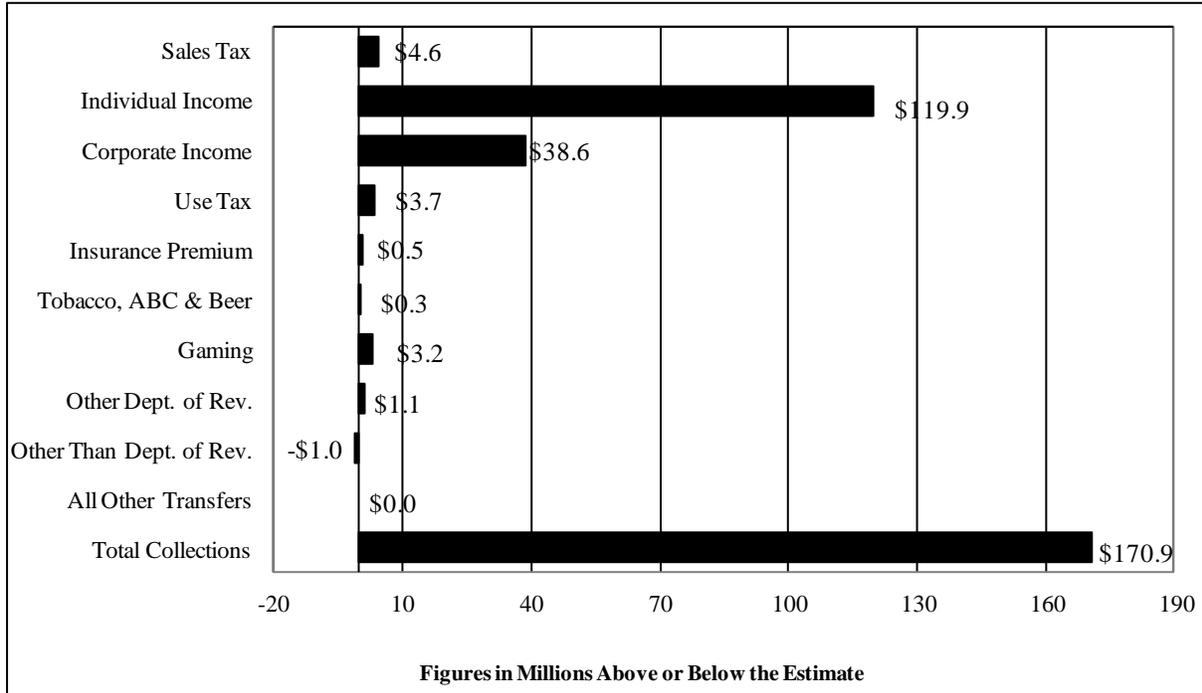


FY 2013 MONTH OF MAY VS SINE DIE ESTIMATE \$170,886,200

Total collections for May FY 2013 were \$170,886,200 above the sine die estimate. Department of Revenue sources were \$171,930,265 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$1,044,065). The major revenue sources were above or below the estimate in May as shown below:



FY 2013 THROUGH MAY YEAR-TO-DATE VS SINE DIE ESTIMATE \$263,360,551

FY 2013 revenues to the General Fund from all sources through May are \$263,360,551 above the sine die estimate. Department of Revenue collections are above the estimate by \$234,097,373, Other Than Department of Revenue collections are below the estimate by (\$5,964,398) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

