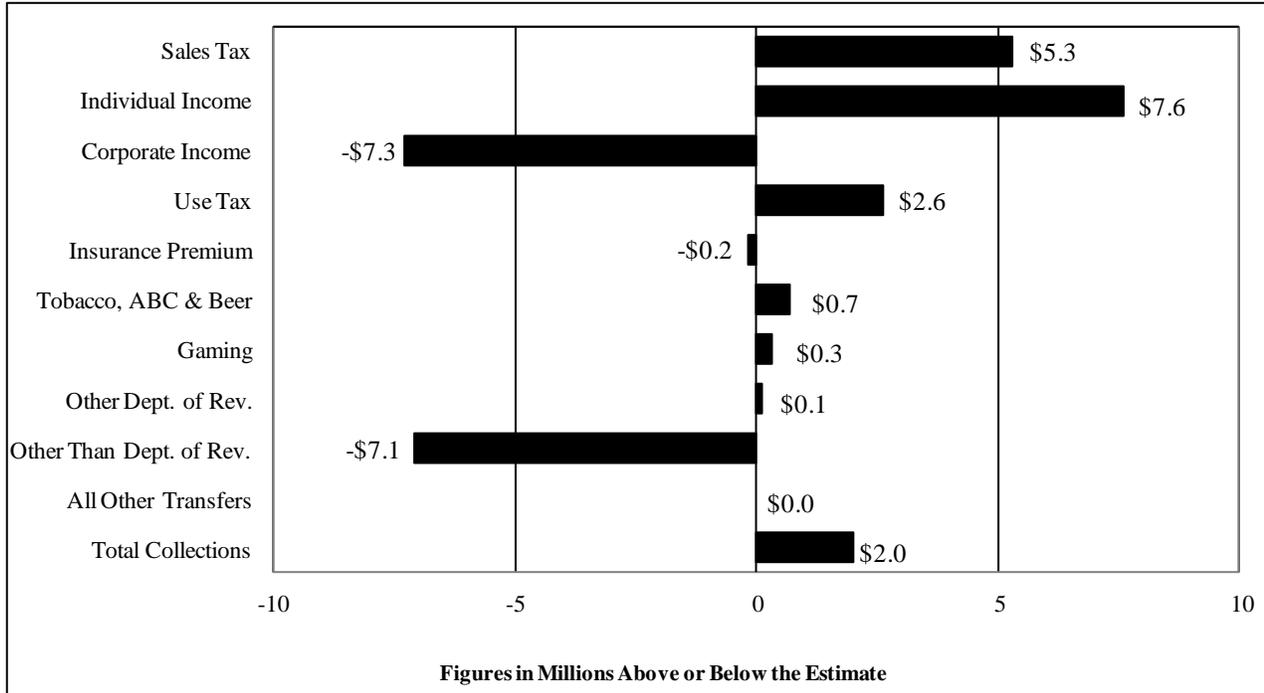


FY 2013 MONTH OF NOVEMBER VS SINE DIE ESTIMATE \$1,972,821

Total collections for November FY 2013 were \$1,972,821 above the sine die estimate. Department of Revenue sources were \$9,097,084 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$7,124,264). The major revenue sources were above or below the estimate in November as shown below:



FY 2013 THROUGH NOVEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$59,764,572

FY 2013 revenues to the General Fund from all sources through November are \$59,764,572 above the sine die estimate. Department of Revenue collections are above the estimate by \$33,260,958, Other Than Department of Revenue collections are below the estimate by (\$8,723,962) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

