FY 2014 MONTH OF JANUARY VS SINE DIE ESTIMATE ($26,937,387)

Total collections for January FY 2014 were ($26,937,387) below the sine die estimate. Department of Revenue sources were ($27,711,560) below the estimate and Other Than Department of Revenue collections were above the estimate by $774,174. The major revenue sources were above or below the estimate in January as shown below:

FY 2014 THROUGH JANUARY YEAR-TO-DATE VS SINE DIE ESTIMATE $99,056,681

FY 2014 revenues to the General Fund from all sources through January are $99,056,681 above the sine die estimate. Department of Revenue collections are above the estimate by $78,221,569, Other Than Department of Revenue collections are above the estimate by $3,246,972 and All Other Transfers were $17,588,141. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below: