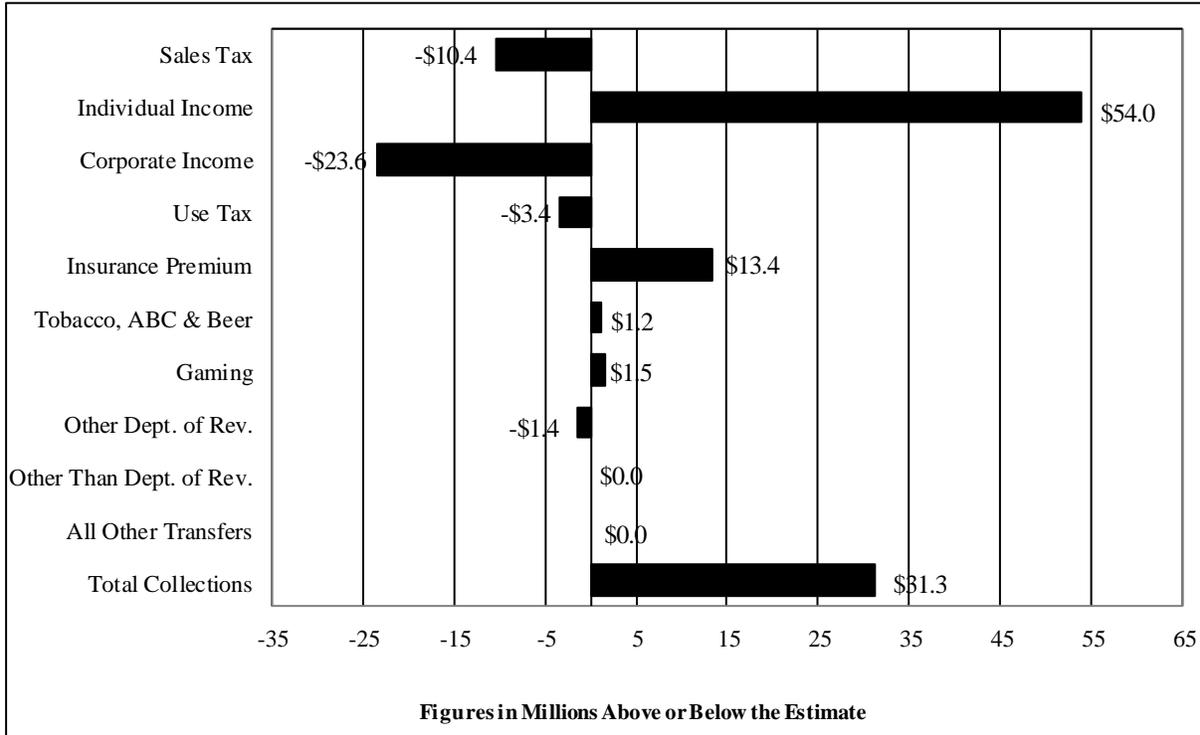


FY 2015 MONTH OF APRIL VS SINE DIE ESTIMATE \$31,327,071

Total collections for April FY 2015 were \$31,327,071 above the sine die estimate. Department of Revenue sources were \$31,324,548 above the estimate and Other Than Department of Revenue collections were above the estimate by \$2,523. The major revenue sources were above or below the estimate in April as shown below:



FY 2015 THROUGH APRIL YEAR-TO-DATE VS SINE DIE ESTIMATE \$128,586,041

FY 2015 revenues to the General Fund from all sources through April were \$128,586,041 above the sine die estimate. Department of Revenue collections were above the estimate by \$87,519,983, Other Than Department of Revenue collections were below the estimate by (\$8,944,563) and All Other Transfers were \$50,010,621. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

